2026

REPUBLIKA E SHQIPËRISË
MINISTRIA E FINANCAVE

TREGUESIT ANALITIK FISKAL

Shtator 2026

(përfundimtare)

TABELA E PËRMBAJTJES

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR JANAR - SHTATOR 2026 3

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR SHTATOR 2026 4

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (9 MUJOR NË VITE) 4

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (9 MUJOR NË VITE, % E RRITJES) 6

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI SHTATOR NË VITE) 7

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI SHTATOR NË VITE, % E RRITJES) 8

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (PROGRESIV PËR ÇDO MUAJ) 9

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2026 (PROGRESIV PËR ÇDO MUAJ) 10

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2026 (PROGRESIV PËR ÇDO MUAJ NË %) 11

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (DISKRET PËR ÇDO MUAJ) 12

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2026 (DISKRET PËR ÇDO MUAJ) 13

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2026 (DISKRET PËR ÇDO MUAJ, % E RRITJES) 14

TË ARDHURA ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT 15

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE) 16

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE) 17

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE) 18

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE) 19

TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE) 20

TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE) 21

TË ARDHURAT NGA DPD DHE DPT JANAR – SHTATOR 2026 22

TË ARDHURAT NGA DPD DHE DPT SHTATOR 2026 22

ECURIA E TVSH NË TERMA BRUTO DHE NETO 23

RIMBURSIMI PËR TVSH NË VITE (MILION LEKË) 23

RIMBURSIMI PËR TVSH PËR 2026 NË MUAJ (MILION LEKË) 23

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR NË MLD LEKË) 24

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, NË % TË PBB) 25

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, RRITJE NË %) 26

SHPËRNDARJA MUJORE FILLESTARE E BUXHETIT VJETOR, DISKRETE NË MILION LEKË 27

SHPËRNDARJA MUJORE FILLESTARE E BUXHETIT VJETOR, PROGRESIVE NË MILION LEKË 28

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, DISKRETE NË SASI 29

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, PROGRESIVE NË SASI 30

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR JANAR - SHTATOR 2026

Të dhëna progresive (në milion Lekë)

Nr.	E M Ë R T I M I	Fakt 2025	Plan 2026	Fakt 2026	Diferenca Fakt 2026 Plan 2026	Diferenca % kundrejt Plan 2026	Diferenca Fakt 2026 Fakt 2025	Diferenca % kundrejt Fakt 2025
	TOTALI TË ARDHURAVE	**562,855**	**624,548**	**626,802**	**2,254**	**0.4%**	**63,947**	**11.4%**
I.	**Të ardhura nga ndihmat**	**5,386**	**5,571**	**5,060**	**-512**	**-9.2%**	**-326**	**-6.1%**
II.	**Të ardhura tatimore**	**534,654**	**597,539**	**602,446**	**4,907**	**0.8%**	**67,792**	**12.7%**
II.1	**Nga Tatimet dhe Doganat**	**372,331**	**401,205**	**401,881**	**676**	**0.2%**	**29,550**	**7.9%**
1	Tatimi mbi Vlerën e Shtuar	168,237	184,784	187,625	2,841	1.5%	19,388	11.5%
2	Tatimi mbi Fitimin	45,279	44,258	42,345	-1,912	-4.3%	-2,933	-6.5%
3	Akcizat	52,313	54,596	54,501	-96	-0.2%	2,187	4.2%
4	Tatimi mbi të Ardhurat Personale	63,147	73,318	72,963	-355	-0.5%	9,816	15.5%
5	Taksa Nacionale dhe të tjera	36,323	36,385	36,760	375	1.0%	437	1.2%
6	Taksa Doganore	7,032	7,863	7,687	-177	-2.2%	654	9.3%
II.2	**Të ardhura nga Pushteti Vendor**	**28,798**	**45,494**	**48,981**	**3,487**	**7.7%**	**20,183**	**70.1%**
1	Taksë mbi Pasurinë(ndertesat)	6,484	7,989	7,969	-20	-0.2%	1,485	22.9%
2	Taksë mbi Biznesin e vogël	21	13	10	-3	-25.6%	-11	-54.2%
3	Taksa Lokale	22,293	37,493	41,002	3,509	9.4%	18,709	83.9%
II.3	**Të ardhura nga fondet speciale**	**133,525**	**150,841**	**151,584**	**744**	**0.5%**	**18,059**	**13.5%**
1	Sigurimi Shoqeror	115,347	130,425	131,043	618	0.5%	15,696	13.6%
2	Sigurimi Shëndetsor	17,535	19,701	19,830	129	0.7%	2,295	13.1%
3	Të ardhura për kompensim në vlerë te pronarëve	643	714	711	-3	-0.4%	68	10.6%
III.	**Të ardhura Jotatimore**	**22,815**	**21,438**	**19,296**	**-2,141**	**-10.0%**	**-3,519**	**-15.4%**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0		0	
2	Të ardhura nga Inst.Buxhetore	11,663	11,168	9,681	-1,486	-13.3%	-1,982	-17.0%
3	Dividenti	27	30	31	1	3.5%	5	17.6%
4	Tarifat sherbimeve	2,616	2,941	2,761	-180	-6.1%	144	5.5%
5	Të tjera	8,509	7,298	6,823	-476	-6.5%	-1,686	-19.8%
	TOTALI I SHPENZIMEVE	**517,249**	**599,148**	**556,588**	**-42,560**	**-7.1%**	**39,339**	**7.6%**
I.	**Shpenzime Korrente**	**457,614**	**515,657**	**493,542**	**-22,115**	**-4.3%**	**35,929**	**7.9%**
I.1	**Personeli**	**93,358**	**103,609**	**98,568**	**-5,041**	**-4.9%**	**5,211**	**5.6%**
1	Paga	79,857	88,206	84,388	-3,818	-4.3%	4,531	5.7%
2	Kontributi për Sigurime Shoqerore	12,910	14,528	13,643	-885	-6.1%	733	5.7%
3	Fond i veçantë i pagave	0	279	0	-279	-100.0%	0	
4	Politika të reja pagash	0	0	0	0		0	
4	Arsimi i Larte nga te ardhurat e veta	590	596	537	-59	-9.9%	-53	-8.9%
I.2	**Interesat**	**45,990**	**48,201**	**46,822**	**-1,379**	**-2.9%**	**832**	**1.8%**
1	Të Brendshme	32,105	31,949	31,751	-198	-0.6%	-354	-1.1%
2	Të Huaja	13,886	16,252	15,071	-1,181	-7.3%	1,185	8.5%
3	Kontigjencë për risqet e borxhit	0	0	0	0		0	
I.3	**Shpenzime Operative Mirëmbajtje**	**48,587**	**55,912**	**47,889**	**-8,023**	**-14.3%**	**-697**	**-1.4%**
I.4	**Subvecionet**	**1,431**	**1,931**	**1,732**	**-199**	**-10.3%**	**301**	**21.1%**
I.5	**Shpenzime për fonde speciale**	**190,975**	**207,104**	**211,162**	**4,058**	**2.0%**	**20,187**	**10.6%**
1	Sigurime Shoqerore	144,383	154,292	160,585	6,293	4.1%	16,202	11.2%
2	Politika të reja pensionesh	0	828	0	-828	-100.0%	0	
3	Fond shperblimi per pensionistet	0	0	0	0		0	
4	Sigurime Shëndetsore	45,710	49,811	49,677	-134	-0.3%	3,967	8.7%
5	Shpenzime për kompensime në vlerë të pronarëve	882	2,174	900	-1,273	-58.6%	18	2.1%
I.6	**Shpenzime për Buxhetin Vendor**	**58,711**	**77,098**	**66,472**	**-10,627**	**-13.8%**	**7,760**	**13.2%**
I.7	**Shpenzime të tjera**	**18,561**	**21,801**	**20,897**	**-904**	**-4.1%**	**2,336**	**12.6%**
1	Pagesa e Papunësisë	506	772	930	158	20.5%	424	83.7%
2	Ndihma Ekonomike	16,560	18,312	17,713	-599	-3.3%	1,153	7.0%
3	Kompensim për ish të përndjekurit politike	595	1,216	1,054	-162	-13.3%	459	77.2%
4	Bonusi I lindjeve	900	1,501	1,200	-301	-20.1%	300	33.3%
III.	**Fondi Rezervë,Kontigjenca**	**0**	**0**	**0**	**0**		0	
	Fondi Rezerve	**0**	0	0	0		0	
IV.	**Shpenzime Kapitale**	**59,636**	**83,491**	**63,046**	**-20,445**	**-24.5%**	3,410	**5.7%**
1	Financimi Brendshëm	42,244	62,548	49,524	-13,025	-20.8%	7,279	17.2%
2	Investime nga te ardhurat e Arsimit te Larte	522	617	564	-54	-8.7%	41	**7.9%**
3	Financimi Huaj	14,773	18,105	11,745	-6,359	-35.1%	-3,028	-20.5%
	Nga te cilat: Energjia	0	349	0	-349	-100.0%	0	
4	Fondi I Rindertimit	2,096	2,221	1,213	-1,007	-45.4%	-882	-42.1%
	DEFIÇITI	**45,606**	**25,400**	**70,214**	**44,814**	**176.4%**	**24,608**	**54%**
	FINANCIMI DEFIÇITIT	**-45,606**	**-25,400**	**-70,214**	**-44,814**	**176.4%**	**-24,608**	**54%**
	Brendshëm	**-77,058**	**-31,468**	**-68,400**	**-36,932**	**117.4%**	**8,657**	**-11.2%**
	Të ardhura nga privatizimi	297	30	50	20	67.6%	-247	-83.2%
	Hua-marrje e brendshme	26,441	2,343	3,262	919	39%	-23,179	-87.7%
	Të tjera	-103,796	-33,841	-71,712	-37,871	111.9%	32,083	-30.9%
	I Huaj	**31,452**	**6,069**	**-1,813**	**-7,882**	**-129.9%**	**-33,265**	**-105.8%**
	Hua afatgjatë (e marrë) per projekte	74,164	13,805	8,917	-4,888	-35.4%	-65,246	-88.0%
	Ripagesat	-47,033	-22,927	-21,746	1,180	-5.1%	25,286	-53.8%
	Ndryshimi i gjendjes së arkës*	506	142	-322	-464	-326.7%	-828	-163.7%
	Mbeshtetje buxhetore	3,815	15,048	11,338	-3,710	-24.7%	7,523	197.2%

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR SHTATOR 2026

Të dhëna mujore (në milion Lekë)

Nr.	EMËRTIMI	Fakt 2025	Plan 2026	Fakt 2026	Diferenca Fakt 2026 Plan 2026	Diferenca % kundrejt Plan 2026	Diferenca Fakt 2026 Fakt 2025	Diferenca % kundrejt Fakt 2025
	TOTALI TË ARDHURAVE	**63,795**	**67,426**	**69,116**	**1,690**	**2.5%**	**5,321**	**8.3%**
I.	**Të ardhura nga ndihmat**	**1,992**	**958**	**239**	**-719**	**-75.1%**	**-1,753**	**-88.0%**
II.	**Të ardhura tatimore**	**59,054**	**64,028**	**66,671**	**2,643**	**4.1%**	**7,617**	**12.9%**
II.1	**Nga Tatimet dhe Doganat**	**40,862**	**43,706**	**45,337**	**1,631**	**3.7%**	**4,475**	**11.0%**
1	Tatimi mbi Vlerën e Shtuar	18,298	19,147	22,243	3,095	16.2%	3,944	21.6%
2	Tatimi mbi Fitimin	4,567	5,008	3,717	-1,291	-25.8%	-850	-18.6%
3	Akcizat	6,078	6,370	6,168	-203	-3.2%	90	1.5%
4	Tatimi mbi të Ardhurat Personale	6,444	7,316	7,482	166	2.3%	1,038	16.1%
5	Taksa Nacionale dhe të tjera	4,686	4,969	4,853	-116	-2.3%	167	3.6%
6	Taksa Doganore	788	896	874	-21	-2.4%	86	10.9%
II.2	**Të ardhura nga Pushteti Vendor**	**3,502**	**3,764**	**4,532**	**767**	**20.4%**	**1,029**	**29.4%**
1	Taksë mbi Pasurinë(ndertesat)	650	761	690	-71	-9.3%	40	6.2%
2	Taksë mbi Biznesin e vogël	3	0	1	1		-2	-73.3%
3	Taksa Lokale	2,850	3,003	3,840	837	27.9%	991	34.8%
II.3	**Të ardhura nga fondet speciale**	**14,690**	**16,558**	**16,803**	**245**	**1.5%**	**2,113**	**14.4%**
1	Sigurimi Shoqeror	12,728	14,333	14,557	224	1.6%	1,829	14.4%
2	Sigurimi Shëndetsor	1,887	2,150	2,179	29	1.4%	292	15.5%
3	Të ardhura për kompensim në vlerë te pronarëve	75	75	68	-8	-10.1%	-8	-10.1%
III.	**Të ardhura Jotatimore**	**2,749**	**2,440**	**2,206**	**-234**	**-9.6%**	**-543**	**-19.8%**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0		0	
2	Të ardhura nga Inst.Buxhetore	0	948	1,172	224	23.7%	1,172	334734.3%
3	Dividenti	947	0	0	0	-100.0%	-947	-100.0%
4	Tarifat sherbimeve	292	292	239	-53	-18.2%	-53	-18.2%
5	Të tjera	1,509	1,200	795	-404	-33.7%	-714	-47.3%
	TOTALI I SHPENZIMEVE	**58,793**	**80,555**	**60,348**	**-20,207**	**-25.1%**	**1,555**	**2.6%**
I.	**Shpenzime Korrente**	**49,652**	**62,703**	**54,228**	**-8,474**	**-13.5%**	**4,576**	**9.2%**
I.1	**Personeli**	**10,189**	**12,755**	**10,865**	**-1,890**	**-14.8%**	**676**	**6.6%**
1	Paga	8,754	10,714	9,330	-1,384	-12.9%	576	6.6%
2	Kontributi për Sigurime Shoqerore	1,371	1,814	1,493	-321	-17.7%	122	8.9%
3	Fond i veçantë i pagave	0	93	0	-93	-100.0%	0	
4	Politika të reja pagash	0	0	0	0		0	
5	Arsimi i Larte nga te ardhurat e veta	64	134	42	-92	-68.6%	-22	-34.6%
I.2	**Interesat**	**3,377**	**3,305**	**2,665**	**-640**	**-19.4%**	**-712**	**-21.1%**
1	Të Brendshme	2,267	1,690	1,560	-130	-7.7%	-707	-31.2%
2	Të Huaja	1,110	1,615	1,105	-510	-31.6%	-5	-0.5%
3	Kontigjencë për risqet e borxhit	0	0	0	0		0	
I.3	**Shpenzime Operative Mirëmbajtje**	**5,643**	**8,463**	**5,791**	**-2,672**	**-31.6%**	**147**	**2.6%**
I.4	**Subvecionet**	**155**	**182**	**205**	**23**	**12.6%**	**50**	**32.1%**
I.5	**Shpenzime për fonde speciale**	**21,087**	**23,565**	**24,549**	**985**	**4.2%**	**3,462**	**16.4%**
1	Sigurime Shoqerore	16,071	16,909	18,503	1,594	9.4%	2,432	15.1%
2	Politika të reja pensionesh	0	276	0	-276	-100.0%	0	
3	Fond shperblimi per pensionistet	0	0	0	0			
4	Sigurime Shëndetsore	4,818	5,938	6,026	88	1.5%	1,208	25.1%
5	Shpenzime për kompensime në vlerë të pronarëve	198	442	21	-421	-95.2%	-177	-89.3%
I.6	**Shpenzime për Buxhetin Vendor**	**7,113**	**11,625**	**7,628**	**-3,997**	**-34.4%**	**515**	**7.2%**
I.7	**Shpenzime të tjera**	**2,087**	**2,808**	**2,525**	**-283**	**-10.1%**	**438**	**21.0%**
1	Pagesa e Papunësisë	73	76	155	79	103.8%	82	112.7%
2	Ndihma Ekonomike	1,814	2,337	2,142	-195	-8.4%	328	18.1%
3	Shperblimi i familjeve ne nevoje				0		0	
3	Kompensim për ish të përndjekurit politike	101	128	28	-100	-77.9%	-72	-71.8%
4	Bonusi I lindjeve	100	267	200	-67	-25.1%	100	100.0%
II.	**Fondi Rezervë,Kontigjenca**	**0**	**0**	**0**	**0**		**0**	
	Fondi Rezerve	0	0	0	0		**0**	
III.	**Shpenzime Kapitale**	**9,141**	**17,853**	**6,120**	**-11,733**	**-65.7%**	**-3,021**	**-33.0%**
1	Financimi Brendshëm	6,592	12,592	4,400	-8,193	-65.1%	-2,193	-33.3%
2	Nga te ardhurat e Arsimit te Larte	122	92	108	17	18.2%	-13	-10.9%
3	Financimi Huaj	2,245	4,487	1,463	-3,025	-67.4%	-783	-34.9%
	Nga te cilat: Energjia	0	349	0	-349	-100.0%	0	
4	Fondi I Rindertimit	181	681	149	-532	-78.1%	-32	-17.8%
	DEFIÇITI	**5,002**	**-13,129**	**8,768**	**21,897**	**-166.8%**	**3,766**	**75.3%**
	FINANCIMI DEFIÇITIT	**-5,002**	**13,129**	**-8,768**	**-21,897**	**-166.8%**	**-3,766**	**75.3%**
	Brendshëm	**-4,291**	**8,646**	**-7,385**	**-16,031**	**-185.4%**	**-3,093**	**72.1%**
	Të ardhura nga privatizimi	1	0	6	6		4	365.6%
	Hua-marrje e brendshme	9,700	7,940	7,936	-4	-0.1%	-1,764	
	Të tjera	-13,993	706	-15,326	-16,032	-2270.2%	-1,333	9.5%
	I Huaj	**-711**	**4,483**	**-1,383**	**-5,866**	**-130.9%**	**-672**	**94.6%**
	Hua afatgjatë (e marrë)	1,583	4,671	978	-3,693	-79.1%	-605	-38.2%
	Ripagesat	-2,663	2,843	-2,623	-5,466	-192.3%	40	-1.5%
	Ndryshimi i gjendjes së arkës*	369	-3,031	262	3,293	-108.6%	-107	
	Mbeshtetje buxhetore	0	0	0	0		0	

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (9 mujor në vite)

në milion Lekë

Nr.	E M Ë R T I M I	9M-2015	9M-2016	9M-2017	9M-2018	9M-2019	9M-2020	9M-2021	9M-2022	9M-2023	9M-2024	9M-2025	9M-2026
	TOTALI TË ARDHURAVE	**279,431**	**298,476**	**320,071**	**329,596**	**343,859**	**308,202**	**367,697**	**426,195**	**477,319**	**528,433**	**562,855**	**626,802**
I.	**Të ardhura nga ndihmat**	**6,294**	**6,575**	**5,607**	**2,729**	**3,293**	**4,397**	**7,538**	**4,710**	**20,379**	**2,596**	**5,386**	**5,060**
II.	**Të ardhura tatimore**	**252,101**	**274,316**	**298,042**	**309,268**	**323,397**	**289,234**	**343,792**	**405,433**	**440,434**	**491,550**	**534,654**	**602,446**
II.1	**Nga Tatimet dhe Doganat**	**189,896**	**203,978**	**218,606**	**224,477**	**231,433**	**200,593**	**240,490**	**292,809**	**312,452**	**341,781**	**372,331**	**401,881**
1	Tatimi mbi Vleren e Shtuar	90,875	96,282	101,921	105,319	100,746	92,901	111,277	143,907	143,569	158,150	168,237	187,625
2	Tatimi mbi Fitimin	18,286	21,733	23,465	24,378	27,175	19,943	24,799	33,950	44,934	43,364	45,279	42,345
3	Akcizat	29,528	30,979	33,921	33,319	34,891	32,119	37,904	39,374	43,114	47,206	52,313	54,501
4	Tatimi mbi të Ardhurat Personale	22,247	24,408	24,528	28,015	37,421	25,767	30,164	34,088	43,819	49,825	63,147	72,963
5	Taksa Nacionale dhe të tjera	24,763	26,139	29,998	28,888	26,397	25,403	30,980	35,215	30,315	36,585	36,323	36,760
6	Taksa Doganore	4,197	4,437	4,774	4,559	4,804	4,460	5,367	6,275	6,700	6,651	7,032	7,687
II.2	**Të ardhura nga Pushteti Vendor**	**9,440**	**11,626**	**15,355**	**15,586**	**18,999**	**16,744**	**21,093**	**22,145**	**21,354**	**30,936**	**28,798**	**48,981**
1	Taksë mbi Pasurinë (ndërtesat)	3,150	3,828	4,010	4,224	4,194	3,917	4,928	5,028	4,629	6,052	6,484	7,969
2	Taksë mbi Biznesin e vogël	1,715	565	262	296	328	360	353	57	46	58	21	10
3	Taksa Lokale	4,575	7,233	11,083	11,066	14,477	12,467	15,811	17,061	16,678	24,826	22,293	41,002
II.3	**Të ardh nga fondet speciale**	**52,765**	**58,712**	**64,080**	**69,205**	**72,965**	**71,897**	**82,208**	**90,479**	**106,628**	**118,833**	**133,525**	**151,584**
1	Sigurimi Shoqeror	44,112	49,312	54,518	59,014	62,459	61,657	70,402	77,817	91,995	102,681	115,347	131,043
2	Sigurimi Shëndetsor	7,073	8,071	8,596	9,234	9,729	9,593	10,798	11,998	14,029	15,652	17,535	19,830
3	Të ardhura për kompensim në vlerë të pronarëve	1,580	1,329	967	957	777	647	1,009	664	604	499	643	711
III.	**Të ardhura Jotatimore**	**21,036**	**17,585**	**16,422**	**17,599**	**17,169**	**14,571**	**16,367**	**16,053**	**16,506**	**34,287**	**22,815**	**19,296**
1	Tran.Fitimi nga Banka e Shqipërisë	951	1,095	908	900	576	1,398	1,486					
2	Të ardhura nga Inst.Buxhetore	14,405	11,988	10,969	11,116	11,521	9,174	9,581	9,997	9,912	9,581	11,663	9,681
3	Dividenti	518	71	134	24	202	250	4	15	31	59	27	31
4	Tarifat shërbimeve	1,879	2,042	1,826	1,658	1,548	1,070	2,045	2,004	2,363	2,445	2,616	2,761
5	Të tjera	3,283	2,389	2,585	3,900	3,321	2,679	3,251	4,036	4,200	6,286	8,509	6,823
	TOTALI I SHPENZIMEVE	**298,135**	**286,641**	**322,603**	**325,988**	**347,181**	**367,645**	**403,729**	**409,906**	**425,938**	**459,586**	**517,249**	**556,588**
I.	**Shpenzime Korrente**	**249,008**	**252,872**	**276,639**	**281,471**	**304,451**	**305,932**	**331,146**	**343,031**	**379,459**	**411,251**	**457,614**	**493,542**
I.1	**Personeli**	**53,196**	**50,096**	**53,831**	**54,807**	**57,241**	**56,778**	**61,926**	**62,051**	**72,410**	**81,177**	**93,358**	**98,568**
1	Paga	45,820	43,141	46,386	46,416	48,918	48,613	52,963	52,991	61,742	69,406	79,857	84,388
2	Kontributi për Sigurime Shoqerore	7,376	6,955	7,445	7,645	7,881	7,891	8,583	8,696	9,991	11,160	12,910	13,643
5	Arsimi I larte nga te ardhurat e veta				747	443	275	380	364	678	612	590	537
I.2	**Interesat**	**27,243**	**25,745**	**21,612**	**23,344**	**25,394**	**24,546**	**28,366**	**29,959**	**34,757**	**44,722**	**45,990**	**46,822**
1	Të Brendshme	20,741	20,324	16,323	17,817	18,569	18,043	19,713	21,143	23,510	29,447	32,105	31,751
2	Të Huaja	6,502	5,421	5,289	5,527	6,825	6,502	8,653	8,817	11,248	15,275	13,886	15,071
I.3	**Shpenzime Operative Mirëmbajtje**	**27,339**	**25,589**	**27,886**	**28,625**	**32,009**	**32,682**	**36,474**	**38,527**	**42,449**	**41,487**	**48,587**	**47,889**
I.4	**Subvecionet**	**1,233**	**1,120**	**1,294**	**616**	**787**	**802**	**786**	**881**	**1,126**	**915**	**1,431**	**1,732**
I.5	**Shpenzime për fonde speciale**	**102,803**	**108,788**	**118,973**	**120,927**	**128,234**	**128,384**	**145,767**	**152,556**	**161,367**	**173,935**	**190,975**	**211,162**
1	Sigurime Shoqerore	78,174	81,747	86,903	90,394	95,896	96,605	108,303	114,273	122,309	131,875	144,383	160,585
4	Sigurime Shëndetsore	23,574	25,010	28,096	28,748	30,676	30,423	35,798	37,060	38,038	41,462	45,710	49,677
5	Fondi I kompensimit të pronarëve	1,055	2,031	3,974	1,784	1,663	1,356	1,666	1,222	1,019	599	882	900
I.6	**Shpenzime për Buxhetin Vendor**	**23,246**	**26,047**	**36,810**	**38,147**	**42,432**	**41,219**	**36,556**	**38,474**	**45,721**	**48,835**	**58,711**	**66,472**
I.7	**Shpenzime të tjera**	**13,948**	**15,487**	**16,234**	**15,006**	**18,353**	**21,521**	**21,270**	**20,582**	**21,630**	**20,180**	**18,561**	**20,897**
1	Pagesa e Papunësisë	474	532	271	244	389	613	776	552	636	644	506	930
2	Ndihma Ekonomike	11,962	14,006	14,564	14,360	15,322	18,015	17,420	17,159	17,752	17,433	16,560	17,713
5	Kompensimi i ish-të përndjekurve politikë	1,512	949	1,400	402	992	823	575	570	842	703	595	1,054
7	Bonusi I lindjeve					1,650	2,070	2,500	2,300	2,400	1,400	900	1,200
II.	**Transferime kapitale**					**53**	**818**	200		121	46		
III	**Fondi Rezervë, Kontigjenca**						**11,931**	**432**					
IV.	**Shpenzime Kapitale**	**34,028**	**30,602**	**41,336**	**44,517**	**42,677**	**48,964**	**51,965**	**50,968**	**46,358**	**48,290**	**59,636**	**63,046**
1	Financimi Brendshëm	19,124	19,441	25,519	26,821	29,211	31,356	33,989	25,132	33,025	31,767	42,244	49,524
2	Investime nga te ardhurat e Arsimit te Larte				430	528	700	548	538	404	589	522	564
3	Financimi Huaj	14,904	11,161	15,817	17,267	12,938	16,908	17,427	11,622	7,918	10,955	14,773	11,745
	nga te cilat: Energjia				4,409	976	1,213	1,236	299	507	308		
4	Fondi I Rindertimit							**19,987**	**13,676**	**5,012**	**4,978**	**2,096**	**1,213**
VI.	**Te tjera**		**3,167**	**4,628**					**15,907**				
	DEFIÇITI	**-18,704**	**11,835**	**-2,531**	**3,608**	**-3,322**	**-59,443**	**-36,033**	**16,289**	**51,381**	**68,847**	**45,606**	**70,214**
	FINANCIMI DEFIÇITIT	**18,704**	**-11,835**	**2,531**	**-3,608**	**3,322**	**59,443**	**36,033**	**-16,289**	**-51,381**	**-68,847**	**-45,606**	**-70,214**
	Brendshëm	**-24,662**	**-29,843**	**-14,675**	**-536**	**13,026**	**-35,057**	**28,626**	**-11,453**	**-90,594**	**-52,818**	**-77,058**	**-68,400**
	Të ardhura nga privatizimi	713	2,614	373	62	154	216	129	162	40	25	297	50
	Hua-marrje e brendshme	26,073	8,474	13,740	29,543	10,223	38,064	45,628	4,047	22,122	36,887	26,441	3,262
	Nacionale	25,978	8,536	13,811	29,650	10,348	38,202	45,742	4,162	22,228	36,977	26,473	3,274
	Lokale	95	-62	-71	-107	-124	-138	-114	-115	-106	-89	-32	-12
	Të tjera	-51,448	-40,931	-28,787	-30,142	2,649	-73,337	-17,132	-15,663	-112,756	-89,730	-103,796	-71,712
	I Huaj	**43,366**	**18,008**	**17,206**	**-3,071**	**-9,704**	**94,500**	**7,407**	**-4,836**	**39,213**	**-16,029**	**31,452**	**-1,813**
	Hua afatgjatë (e marrë)	8,980	12,512	16,678	15,654	11,584	91,743	11,952	7,355	4,294	8,612	74,164	8,917
	Ndryshimi i gjendjes së arkës*	-286	-2,303	-234	-248	-1,019	1,810	981	-163	663	-227	506	-322
	Ripagesat	-14,254	-15,142	-18,771	-18,477	-21,912	-22,403	-24,916	-28,864	-28,516	-29,647	-47,033	-21,746
	Mbeshtetje buxhetore	48,926	22,941	19,533		1,643	23,350	19,390	16,837		5,232	3,815	11,338

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (9 mujor në vite, % e rritjes)

Rritja në % ndaj periudhës respektive të një viti më parë

Nr.	E M Ë R T I M I	9M-2015	9M-2016	9M-2017	9M-2018	9M-2019	9M-2020	9M-2021	9M-2022	9M-2023	9M-2024	9M-2025	9M-2026
	TOTALI TË ARDHURAVE	**-15.1**	**6.8**	**7.2**	**3.0**	**4.3**	**-10.4**	**19.3**	**15.9**	**12.0**	**10.7**	**6.5**	**11.4**
I.	**Të ardhura nga ndihmat**	**-27.0**	**4.5**	**-14.7**	**-51.3**	**20.7**	**33.5**	**71.4**	**-37.5**	**332.7**	**-87.3**	**107.5**	**-6.1**
II.	**Të ardhura tatimore**	**-16.4**	**8.8**	**8.6**	**3.8**	**4.6**	**-10.6**	**18.9**	**17.9**	**8.6**	**11.6**	**8.8**	**12.7**
II.1	**Nga Tatimet dhe Doganat**	**-17.7**	**7.4**	**7.2**	**2.7**	**3.1**	**-13.3**	**19.9**	**21.8**	**6.7**	**9.4**	**8.9**	**7.9**
1	Tatimi mbi Vleren e Shtuar	-20.1	5.9	5.9	3.3	-4.3	-7.8	19.8	29.3	-0.2	10.2	6.4	11.5
2	Tatimi mbi Fitimin	-5.2	18.9	8.0	3.9	11.5	-26.6	24.3	36.9	32.4	-3.5	4.4	-6.5
3	Akcizat	-22.2	4.9	9.5	-1.8	4.7	-7.9	18.0	3.9	9.5	9.5	10.8	4.2
4	Tatimi mbi të Ardhurat Personale	-10.3	9.7	0.5	14.2	33.6	-31.1	17.1	13.0	28.5	13.7	26.7	15.5
5	Taksa Nacionale dhe të tjera	-16.7	5.6	14.8	-3.7	-8.6	-3.8	22.0	13.7	-13.9	20.7	-0.7	1.2
6	Taksa Doganore	-21.4	5.7	7.6	-4.5	5.4	-7.2	20.3	16.9	6.8	-0.7	5.7	9.3
II.2	**Të ardhura nga Pushteti Vendor**	**-18.4**	**23.2**	**32.1**	**1.5**	**21.9**	**-11.9**	**26.0**	**5.0**	**-3.6**	**44.9**	**-6.9**	**70.1**
1	Taksë mbi Pasurinë (ndërtesat)	-4.4	21.5	4.7	5.3	-0.7	-6.6	25.8	2.0	-7.9	30.7	7.1	22.9
2	Taksë mbi Biznesin e vogël	3.3	-67.1	-53.6	12.8	10.7	10.0	-1.9	-83.9	-18.1	25.4	-64.3	-54.2
3	Taksa Lokale	-30.8	58.1	53.2	-0.2	30.8	-13.9	26.8	7.9	-2.2	48.9	-10.2	83.9
II.3	**Të ardh nga fondet speciale**	**-10.6**	**11.3**	**9.1**	**8.0**	**5.4**	**-1.5**	**14.3**	**10.1**	**17.8**	**11.4**	**12.4**	**13.5**
1	Sigurimi Shoqeror	-13.6	11.8	10.6	8.2	5.8	-1.3	14.2	10.5	18.2	11.6	12.3	13.6
2	Sigurimi Shëndetsor	-8.7	14.1	6.5	7.4	5.4	-1.4	12.6	11.1	16.9	11.6	12.0	13.1
3	Të ardhura për kompensim në vlerë të pronarëve	542.3	-15.9	-27.3	-1.0	-18.8	-16.7	56.0	-34.2	-9.0	-17.4	28.8	10.6
III.	**Të ardhura Jotatimore**	**10.3**	**-16.4**	**-6.6**	**7.2**	**-2.4**	**-15.1**	**12.3**	**-1.9**	**2.8**	**107.7**	**-33.5**	**-15.4**
1	Tran.Fitimi nga Banka e Shqipërisë	-51.3	15.1	-17.1	-0.9	-36.0	142.6	6.3					
2	Të ardhura nga Inst.Buxhetore	39.5	-16.8	-8.5	1.3	3.6	-20.4	4.4	4.4	-0.9	-3.3	21.7	-17.0
3	Dividenti		-86.3	88.9	-81.8	728.4	23.4	-98.5	323.8	99.2	92.1	-54.9	17.6
4	Tarifat shërbimeve	-34.2	8.7	-10.6	-9.2	-6.6	-30.9	91.1	-2.0	17.9	3.4	7.0	5.5
5	Të tjera	28.1	-27.2	8.2	50.9	-14.9	-19.3	21.3	24.2	4.0	49.7	35.4	-19.8
	TOTALI I SHPENZIMEVE	**-19.5**	**-3.9**	**12.5**	**1.0**	**6.5**	**5.9**	**9.8**	**1.5**	**3.9**	**7.9**	**12.5**	**7.6**
I.	**Shpenzime Korrente**	**-17.1**	**1.6**	**9.4**	**1.7**	**8.2**	**0.5**	**8.2**	**3.6**	**10.6**	**8.4**	**11.3**	**7.9**
I.1	**Personeli**	**-17.7**	**-5.8**	**7.5**	**1.8**	**4.4**	**-0.8**	**9.1**	**0.2**	**16.7**	**12.1**	**15.0**	**5.6**
1	Paga	-17.6	-5.8	7.5	0.1	5.4	-0.6	8.9	0.1	16.5	12.4	15.1	5.7
2	Kontributi për Sigurime Shoqerore	-17.9	-5.7	7.0	2.7	3.1	0.1	8.8	1.3	14.9	11.7	15.7	5.7
I.2	**Interesat**	**-26.4**	**-5.5**	**-16.1**	**8.0**	**8.8**	**-3.3**	**15.6**	**5.6**	**16.0**	**28.7**	**2.8**	**1.8**
1	Të Brendshme	-29.1	-2.0	-19.7	9.2	4.2	-2.8	9.3	7.3	11.2	25.3	9.0	-1.1
2	Të Huaja	-16.5	-16.6	-2.4	4.5	23.5	-4.7	33.1	1.9	27.6	35.8	-9.1	8.5
I.3	**Shpenzime Operative Mirëmbajtje**	**-7.0**	**-6.4**	**9.0**	**2.7**	**11.8**	**2.1**	**11.6**	**5.6**	**10.2**	**-2.3**	**17.1**	**-1.4**
I.4	**Subvecionet**	**-11.4**	**-9.2**	**15.5**	**-52.4**	**27.9**	**1.9**	**-2.0**	**12.2**	**27.7**	**-18.7**	**56.4**	**21.1**
I.5	**Shpenzime për fonde speciale**	**-15.1**	**5.8**	**9.4**	**1.6**	**6.0**	**0.1**	**13.5**	**4.7**	**5.8**	**7.8**	**9.8**	**10.6**
1	Sigurime Shoqerore	-14.4	4.6	6.3	4.0	6.1	0.7	12.1	5.5	7.0	7.8	9.5	11.2
4	Sigurime Shëndetsore	-17.1	6.1	12.3	2.3	6.7	-0.8	17.7	3.5	2.6	9.0	10.2	8.7
5	Fondi I kompensimit të pronarëve	-18.9	92.5	95.7	-55.1	-6.8	-18.5	22.8	-26.6	-16.6	-41.3	47.3	2.1
I.6	**Shpenzime për Buxhetin Vendor**	**-11.8**	**12.0**	**41.3**	**3.6**	**11.2**	**-2.9**	**-11.3**	**5.2**	**18.8**	**6.8**	**20.2**	**13.2**
I.7	**Shpenzime të tjera**	**-31.8**	**11.0**	**4.8**	**-7.6**	**22.3**	**17.3**	**-1.2**	**-3.2**	**5.1**	**-6.7**	**-8.0**	**12.6**
1	Pagesa e Papunësisë	-43.8	12.2	-49.0	-9.9	59.3	57.5	26.5	-28.8	15.1	1.2	-21.4	83.7
2	Ndihma Ekonomike	-38.0	17.1	4.0	-1.4	6.7	17.6	-3.3	-1.5	3.5	-1.8	-5.0	7.0
5	Kompensimi i ish-të përndjekurve politikë	377.0	-37.2	47.5	-71.3	147.0	-17.0	-30.1	-0.9	47.7	-16.5	-15.4	77.2
6	Bonusi I lindjeve							**20.8**	**-8.0**	**4.3**	**-41.7**	**-35.7**	**33.3**
II	**Shpenzime Kapitale**	**-21.8**	**-10.1**	**35.1**	**7.7**	**-4.1**	**14.7**	**6.1**	**-1.9**	**-9.0**	**4.2**	**23.5**	**5.7**
1	Financimi Brendshëm	-7.4	1.7	31.3	5.1	8.9	7.3	8.4	**-26.1**	**31.4**	**-3.8**	**33.0**	**17.2**
2	Investime nga te ardhurat e Arsimit te Larte						32.6	-21.6	**-1.9**	**-24.9**	**45.8**	**-11.3**	**7.9**
3	Financimi Huaj	-34.8	-25.1	41.7	9.2	-25.1	30.7	3.1	-33.3	-31.9	38.4	34.8	-20.5
	DEFIÇITI	**-54.7**	**-163.3**	**-121.4**	**-242.5**	**-192.1**	**1,689.4**	**-39.4**	**-145.2**	**215.4**	**34.0**	**-33.8**	**54.0**
	FINANCIMI DEFIÇITIT	**-54.7**	**-163.3**	**-121.4**	**-242.5**	**-192.1**	**1,689.4**	**-39.4**	**-145.2**	**215.4**	**34.0**	**-33.8**	**54.0**
	Brendshëm	**-303.5**	**21.0**	**-50.8**	**-96.3**	**-2,528.9**	**-369.1**	**-181.7**	**-140.0**	**691.0**	**-41.7**	**45.9**	**-11.2**
	Të ardhura nga privatizimi	2,276.7	266.6	-85.7	-83.3	146.7	40.2	-40.0	25.5	-75.4	-37.3	1,087.5	-83.2
	Hua-marrje e brendshme	-21.0	-67.5	62.1	115.0	-65.4	272.3	19.9	-91.1	446.6	66.7	-28.3	-87.7
	Të tjera	145.8	-20.4	-29.7	4.7	-108.8	-2,868.7	-76.6	-8.6	619.9	-20.4	15.7	-30.9
	I Huaj	**48.5**	**-58.5**	**-4.5**	**-117.9**	**216.0**	**-1,073.9**	**-92.2**	**-165.3**	**-910.9**	**-140.9**	**-296.2**	**-105.8**
	Hua afatgjatë (e marrë)	-42.8	39.3	33.3	-6.1	-26.0	692.0	-87.0	-38.5	-41.6	100.6	761.1	-88.0
	Ndryshimi i gjendjes së arkës*	-68.3	705.2	-89.9	6.4	310.1	-277.7	-45.8	-116.6	-505.8	-134.2	-323.2	-163.7
	Ripagesat	-11.3	6.2	24.0	-1.6	18.6	2.2	11.2	15.8	-1.2	4.0	58.6	-53.8
	Mbeshtetje buxhetore	60.6	-53.1	-14.9			1,321.2	-17.0	-13.2			-27.1	197.2

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI SHTATOR NË VITE)

në milion Lekë

Nr.	E M Ë R T I M I	SHTATOR 2015	SHTATOR 2016	SHTATOR 2017	SHTATOR 2018	SHTATOR 2019	SHTATOR 2020	SHTATOR 2021	SHTATOR 2022	SHTATOR 2023	SHTATOR 2024	SHTATOR 2025	SHTATOR 2026
	TOTALI TË ARDHURAVE	**31,005**	**32,023**	**35,196**	**35,424**	**37,929**	**37,209**	**43,101**	**49,491**	**51,772**	**64,135**	**63,795**	**69,116**
I.	**Të ardhura nga ndihmat**	**749**	**586**	**557**	**431**	**539**	**836**	**636**	**493**	**169**	**222**	**1,992**	**239**
II.	**Të ardhura tatimore**	**28,653**	**29,799**	**33,318**	**33,559**	**34,935**	**34,462**	**40,680**	**47,461**	**49,682**	**53,675**	**59,054**	**66,671**
II.1	**Nga Tatimet dhe Doganat**	**22,225**	**22,334**	**24,837**	**24,850**	**25,635**	**24,694**	**29,150**	**35,176**	**35,613**	**36,970**	**40,862**	**45,337**
1	Tatimi mbi Vleren e Shtuar	10,625	10,624	12,123	12,021	10,207	11,592	13,687	18,409	17,364	17,315	18,298	22,243
2	Tatimi mbi Fitimin	1,623	1,912	2,395	2,644	2,587	2,351	3,138	3,920	4,032	4,061	4,567	3,717
3	Akcizat	3,580	3,414	3,727	3,605	3,787	3,806	4,507	4,660	4,950	5,318	6,078	6,168
4	Tatimi mbi të Ardhurat Personale	2,440	2,309	2,536	2,813	5,768	2,723	2,959	3,456	4,484	4,912	6,444	7,482
5	Taksa Nacionale dhe të tjera	3,480	3,601	3,549	3,300	2,807	3,709	4,206	3,944	3,971	4,699	4,686	4,853
6	Taksa Doganore	477	474	507	467	478	513	653	787	812	666	788	874
II.2	**Të ardhura nga Pushteti Vendor**	**873**	**1,391**	**1,678**	**1,426**	**1,743**	**1,816**	**2,683**	**2,123**	**2,305**	**3,369**	**3,502**	**4,532**
1	Taksë mbi Pasurinë (ndërtesat)	324	297	334	332	374	393	454	424	444	538	650	690
2	Taksë mbi Biznesin e vogël	165	7	11	6	6	11	9	4	5	5	3	1
3	Taksa Lokale	384	1,087	1,334	1,087	1,363	1,412	2,220	1,694	1,856	2,826	2,850	3,840
II.3	**Të ardh nga fondet speciale**	**5,555**	**6,074**	**6,803**	**7,283**	**7,556**	**7,952**	**8,847**	**10,162**	**11,765**	**13,336**	**14,690**	**16,803**
1	Sigurimi Shoqeror	4,653	5,095	5,843	6,256	6,475	6,839	7,598	8,712	10,212	11,534	12,728	14,557
2	Sigurimi Shëndetsor	708	862	878	939	1,008	1,013	1,160	1,377	1,511	1,699	1,887	2,179
3	Të ardhura për kompensim në vlerë të pronarëve	194	117	82	88	73	99	90	73	42	102	75	68
III.	**Të ardhura Jotatimore**	**1,603**	**1,638**	**1,321**	**1,433**	**2,456**	**1,911**	**1,785**	**1,536**	**1,921**	**10,237**	**2,749**	**2,206**
1	Tran.Fitimi nga Banka e Shqipërisë												
2	Të ardhura nga Inst.Buxhetore		1		0	6				1		0	
3	Dividenti	858	992	917	866	1,883	1,277	1,091	855	914	1,344	947	1,172
4	Tarifat shërbimeve	267	275	216	198	184	137	257	274	430	196	292	239
5	Të tjera	478	370	188	369	383	497	437	408	576	697	1,509	795
	TOTALI I SHPENZIMEVE	**33,714**	**33,787**	**37,620**	**36,273**	**37,676**	**43,523**	**47,156**	**47,564**	**48,054**	**53,605**	**58,793**	**60,348**
I.	**Shpenzime Korrente**	**27,668**	**29,364**	**30,768**	**31,345**	**33,200**	**36,204**	**35,778**	**39,601**	**43,761**	**47,395**	**49,652**	**54,228**
I.1	**Personeli**	**5,956**	**5,549**	**6,212**	**6,072**	**6,351**	**6,322**	**6,689**	**6,847**	**8,426**	**10,113**	**10,189**	**10,865**
1	Paga	5,136	4,786	5,364	5,142	5,441	5,379	5,732	5,851	7,191	8,646	8,754	9,330
2	Kontributi për Sigurime Shoqerore	820	763	848	859	868	879	923	958	1,150	1,402	1,371	1,493
5	Arsimi I larte nga te ardhurat e veta				71	43	64	34	37	85	65	64	42
I.2	**Interesat**	**2,315**	**2,271**	**1,999**	**2,539**	**2,617**	**2,489**	**2,989**	**3,543**	**4,650**	**4,267**	**3,377**	**2,665**
1	Të Brendshme	1,838	1,858	1,642	1,842	1,780	1,903	2,440	2,902	3,349	2,760	2,267	1,560
2	Të Huaja	477	413	357	697	837	586	549	641	1,302	1,506	1,110	1,105
I.3	**Shpenzime Operative Mirëmbajtje**	**3,533**	**3,840**	**3,207**	**3,285**	**3,432**	**4,130**	**3,280**	**5,178**	**4,588**	**5,195**	**5,643**	**5,791**
I.4	**Subvecionet**	**127**	**148**	**147**	**49**	**105**	**185**	**77**	**180**	**185**	**128**	**155**	**205**
I.5	**Shpenzime për fonde speciale**	**11,789**	**12,450**	**13,312**	**13,810**	**14,794**	**14,805**	**16,484**	**16,573**	**18,130**	**19,778**	**21,087**	**24,549**
1	Sigurime Shoqerore	9,086	9,454	9,973	10,553	11,116	11,270	12,824	12,632	13,877	15,448	16,071	18,503
4	Sigurime Shëndetsore	2,703	2,996	3,075	2,856	3,478	3,357	3,660	3,942	4,252	4,306	4,818	6,026
5	Fondi I kompensimit të pronarëve			263	400	200	178	0	-1	1	25	198	21
I.6	**Shpenzime për Buxhetin Vendor**	**2,110**	**3,353**	**4,280**	**4,042**	**3,969**	**6,005**	**4,032**	**4,883**	**5,364**	**5,680**	**7,113**	**7,628**
I.7	**Shpenzime të tjera**	**1,838**	**1,753**	**1,611**	**1,549**	**1,931**	**2,267**	**2,227**	**2,397**	**2,417**	**2,234**	**2,087**	**2,525**
1	Pagesa e Papunësisë	48	61	27	30	37	99	66	72	94	86	73	155
2	Ndihma Ekonomike	1,790	1,621	1,537	1,479	1,640	1,734	1,753	1,845	2,023	1,944	1,814	2,142
5	Kompensimi i ish-të përndjekurve politikë		71	48	40	34	134	108	180	0	3	101	28
7	Bonusi I lindjeve					220	300	300	300	300	200	100	200
II.	**Transferime kapitale**									0			
III	**Fondi Rezervë, Kontigjenca**						137						
IV.	**Shpenzime Kapitale**	**5,409**	**4,280**	**6,210**	**4,928**	**4,476**	**7,182**	**11,378**	**7,964**	**4,293**	**6,210**	**9,141**	**6,120**
1	Financimi Brendshëm	3,353	2,736	4,087	2,942	2,359	3,941	4,548	4,842	3,318	4,317	6,592	4,400
2	Investime nga te ardhurat e Arsimit te Larte				52	24	11	105	43	40	93	122	108
3	Financimi Huaj	2,056	1,544	2,123	1,933	2,093	3,229	2,450	1,280	489	1,444	2,245	1,463
4	Transferime kapitale për llog speciale të shpronsimeve												
V.	**Detyrimet e prapambetura**	637											
	nga te cilat: Energjia				160	194	254	224	45	30	0		
4	Fondi I Rindertimit							4,275	1,799	446	356	181	149
V.	**Te tjera**		**143**	**643**									
	DEFIÇITI	**-2,709**	**-1,764**	**-2,424**	**-850**	**253**	**-6,314**	**-4,055**	**1,926**	**3,718**	**10,529**	**5,002**	**8,768**
	FINANCIMI DEFIÇITIT	**2,709**	**1,764**	**2,424**	**850**	**-253**	**6,314**	**4,055**	**-1,926**	**-3,718**	**-10,529**	**-5,002**	**-8,768**
	Brendshëm	**2,538**	**-157**	**-7,408**	**707**	**-19**	**5,579**	**4,779**	**364**	**-1,582**	**-9,086**	**-4,291**	**-7,385**
	Të ardhura nga privatizimi	70	2	7	3	52	3	4	1	10	0	1	6
	Pagesa e prapambetur e TVSH së rimbursueshme_Kurum												
	Hua-marrje e brendshme	5,656	-3,982	991	4,302	3,585	894	7,571	11,065	556	10,020	9,700	7,936
	Nacionale	5,640	-3,952	993	4,326	3,615	925	7,600	11,094	584	10,041	9,714	7,936
	Lokale	16	-30	-2	-24	-30	-31	-29	-29	-28	-21	-14	0
	Të tjera	-3,188	3,823	-8,406	-3,598	-3,656	4,683	-2,796	-10,703	-2,147	-19,107	-13,993	-15,326
	I Huaj	**171**	**1,921**	**9,833**	**142**	**-235**	**734**	**-723**	**-2,290**	**-2,137**	**-1,443**	**-711**	**-1,383**
	Hua afatgjatë (e marrë)	1,969	1,168	1,801	2,742	1,559	1,954	957	460	62	1,150	1,583	978
	Ndryshimi i gjendjes së arkës*	-646	49	468	-1,021	101	638	908	354	280	83	369	262
	Ripagesat	-1,152	-1,111	-1,211	-1,578	-1,894	-1,858	-2,588	-3,105	-2,478	-2,677	-2,663	-2,623
	Mbeshtetje buxhetore		1,815	8,775				0	0				

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI SHTATOR NË VITE, % E RRITJES)

Rritja në % ndaj muajit respektiv të një viti më parë

Nr.	E M Ë R T I M I	SHTATOR 2015	SHTATOR 2016	SHTATOR 2017	SHTATOR 2018	SHTATOR 2019	SHTATOR 2020	SHTATOR 2021	SHTATOR 2022	SHTATOR 2023	SHTATOR 2024	SHTATOR 2025	SHTATOR 2026
	TOTALI TË ARDHURAVE	**3.9**	**3.3**	**9.9**	**0.6**	**7.1**	**-1.9**	**15.8**	**14.8**	**4.6**	**23.9**	**-0.5**	**8.3**
I.	**Të ardhura nga ndihmat**	**-5.5**	**-21.8**	**-5.0**	**-22.6**	**25.0**	**55.2**	**-23.9**	**-22.4**	**-65.7**	**31.6**	**795.8**	**-88.0**
II.	**Të ardhura tatimore**	**5.0**	**4.0**	**11.8**	**0.7**	**4.1**	**-1.4**	**18.0**	**16.7**	**4.7**	**8.0**	**10.0**	**12.9**
II.1	**Nga Tatimet dhe Doganat**	**5.8**	**0.5**	**11.2**	**0.1**	**3.2**	**-3.7**	**18.0**	**20.7**	**1.2**	**3.8**	**10.5**	**11.0**
1	Tatimi mbi Vleren e Shtuar	2.9	0.0	14.1	-0.8	-15.1	13.6	18.1	34.5	-5.7	-0.3	5.7	21.6
2	Tatimi mbi Fitimin	-1.9	17.8	25.3	10.4	-2.1	-9.1	33.5	24.9	2.8	0.7	12.5	-18.6
3	Akcizat	-5.7	-4.6	9.2	-3.3	5.1	0.5	18.4	3.4	6.2	7.4	14.3	1.5
4	Tatimi mbi të Ardhurat Personale	15.1	-5.4	9.8	10.9	105.1	-52.8	8.7	16.8	29.8	9.5	31.2	16.1
5	Taksa Nacionale dhe të tjera	34.2	3.5	-1.5	-7.0	-14.9	32.1	13.4	-6.2	0.7	18.3	-0.3	3.6
6	Taksa Doganore	-6.1	-0.6	7.0	-7.9	2.3	7.4	27.2	20.5	3.2	-18.0	18.3	10.9
II.2	**Të ardhura nga Pushteti Vendor**	**31.5**	**59.3**	**20.7**	**-15.0**	**22.2**	**4.2**	**47.7**	**-20.9**	**8.6**	**46.2**	**4.0**	**29.4**
1	Taksë mbi Pasurinë (ndërtesat)	67.0	-8.3	12.3	-0.3	12.4	5.3	15.4	-6.5	4.7	21.1	20.8	6.2
2	Taksë mbi Biznesin e vogël	94.1	-95.8	56.4	-41.6	-1.4	78.6	-23.9	-52.6	15.7	-4.5	-42.7	-73.3
3	Taksa Lokale	-0.3	183.1	22.7	-18.5	25.4	3.5	57.3	-23.7	9.5	52.3	0.8	34.8
II.3	**Të ardh nga fondet speciale**	**-1.3**	**9.3**	**12.0**	**7.1**	**3.7**	**5.2**	**11.3**	**14.9**	**15.8**	**13.4**	**10.2**	**14.4**
1	Sigurimi Shoqeror	-1.8	9.5	14.7	7.1	3.5	5.6	11.1	14.7	17.2	12.9	10.3	14.4
2	Sigurimi Shëndetsor	-14.4	21.8	1.8	7.0	7.3	0.5	14.5	18.7	9.7	12.5	11.0	15.5
3	Të ardhura për kompensim në vlerë të pronarëve	212.9	-39.7	-29.8	7.4	-16.9	35.6	-9.8	-19.0	-42.0	143.5	-26.4	-10.1
III.	**Të ardhura Jotatimore**	**-8.0**	**2.2**	**-19.3**	**8.4**	**71.4**	**-22.2**	**-6.6**	**-13.9**	**25.1**	**432.9**	**-73.1**	**-19.8**
2	Të ardhura nga Inst.Buxhetore					1,114.6							
3	Dividenti		15.6	-7.5	-5.6	117.4	-32.2	-14.5	-21.7	6.9	47.0	-29.5	23.7
4	Tarifat shërbimeve	7.7	3.0	-21.4	-8.4	-7.1	-25.3	86.8	6.6	57.3	-54.4	49.0	-18.2
5	Të tjera	145.1	-22.6	-49.2	96.1	4.0	29.7	-12.0	-6.7	41.1	21.1	116.4	-47.3
	TOTALI I SHPENZIMEVE	**-11.0**	**0.2**	**11.3**	**-3.6**	**3.9**	**15.5**	**8.3**	**0.9**	**1.0**	**11.6**	**9.7**	**2.6**
I.	**Shpenzime Korrente**	**-9.6**	**6.1**	**4.8**	**1.9**	**5.9**	**9.0**	**-1.2**	**10.7**	**10.5**	**8.3**	**4.8**	**9.2**
I.1	**Personeli**	**-1.3**	**-6.8**	**11.9**	**-2.3**	**4.6**	**-0.5**	**5.8**	**2.4**	**23.1**	**20.0**	**0.7**	**6.6**
1	Paga	-0.9	-6.8	12.1	-4.1	5.8	-1.1	6.6	2.1	22.9	20.2	1.2	6.6
2	Kontributi për Sigurime Shoqerore	-3.4	-7.0	11.1	1.3	1.0	1.3	5.0	3.8	20.0	22.0	-2.2	8.9
5	Arsimi I larte nga te ardhurat e veta					**-39.9**	**50.4**	-46.7	8.2	130.9	-23.4	-1.7	-34.6
I.2	**Interesat**	**-59.1**	**-1.9**	**-12.0**	**27.1**	**3.1**	**-4.9**	**20.1**	**18.5**	**31.3**	**-8.3**	**-20.8**	**-21.1**
1	Të Brendshme	-16.0	1.1	-11.6	12.2	-3.4	6.9	28.2	18.9	15.4	-17.6	-17.9	-31.2
2	Të Huaja	-86.3	-13.4	-13.6	95.4	20.1	-29.9	-6.4	16.8	103.0	15.7	-26.3	-0.5
I.3	**Shpenzime Operative Mirëmbajtje**	**6.5**	**8.7**	**-16.5**	**2.4**	**4.5**	**20.3**	**-20.6**	**57.9**	**-11.4**	**13.2**	**8.6**	**2.6**
I.4	**Subvecionet**	**-38.0**	**16.5**	**-0.8**	**-66.9**	**116.8**	**75.5**	**-58.6**	**134.8**	**3.1**	**-31.1**	**21.6**	**32.1**
I.5	**Shpenzime për fonde speciale**	**8.9**	**5.6**	**6.9**	**3.7**	**7.1**	**0.1**	**11.3**	**0.5**	**9.4**	**9.1**	**6.6**	**16.4**
1	Sigurime Shoqerore	13.5	4.1	5.5	5.8	5.3	1.4	13.8	-1.5	9.9	11.3	4.0	15.1
4	Sigurime Shëndetsore	-4.1	10.8	2.6	-7.1	21.8	-3.5	9.0	7.7	7.9	1.3	11.9	25.1
5	Fondi I kompensimit të pronarëve				51.9		-11.4	-99.7					
I.6	**Shpenzime për Buxhetin Vendor**	**-32.5**	**58.9**	**27.6**	**-5.6**	**-1.8**	**51.3**	**-32.9**	**21.1**	**9.9**	**5.9**	**25.2**	**7.2**
I.7	**Shpenzime të tjera**	**25.9**	**-4.6**	**-8.1**	**-3.9**	**24.7**	**17.4**	**-1.8**	**7.6**	**0.8**	**-7.6**	**-6.5**	**21.0**
1	Pagesa e Papunësisë	-26.2	27.1	-56.1	10.4	24.6	169.9	-33.7	10.0	29.2	-7.7	-15.7	112.7
2	Ndihma Ekonomike	29.8	-9.4	-5.2	-3.8	10.9	5.7	1.1	5.3	9.6	-3.9	-6.7	18.1
II	**Shpenzime Kapitale**	**-21.5**	**-20.9**	**45.1**	**-20.6**	**-9.2**	**60.5**	**58.4**	**-30.0**	**-46.1**	**44.7**	**47.2**	**-33.0**
1	Financimi Brendshëm	-31.6	-18.4	49.4	-28.0	-19.8	67.1	15.4	6.5	-31.5	30.1	52.7	-33.3
3	Financimi Huaj	3.4	-24.9	37.5	-8.9	8.3	54.3	-24.1	-47.8	-61.8	195.1	55.5	-34.9
	DEFIÇITI	**-66.4**	**-34.9**	**37.4**	**-64.9**	**-129.8**	**-2,591.3**	**-35.8**	**-147.5**	**93.0**	**183.2**	**-52.5**	**75.3**
	FINANCIMI DEFIÇITIT	**-66.4**	**-34.9**	**37.4**	**-64.9**	**-129.8**	**-2,591.1**	**-35.8**	**-147.5**	**93.0**	**183.2**	**-52.5**	**75.3**
	Brendshëm	**-68.6**	**-106.2**	**4,618.8**	**-109.5**	**-102.7**	**-29,683.7**	**-14.4**	**-92.4**	**-534**	**474**	**-53**	**72**
	Të ardhura nga privatizimi	6,900.0	-97.1	242.0	-60.5	1,832.2	-94.5	32.3	-63.8	609.4	-96.3	238.9	365.6
	Hua-marrje e brendshme	-350.4	-170.4	-124.9	334.3	-16.7	-75.1	747.1	46.1	-95.0	1,702.3	-3.2	-18.2
	Të tjera	-130.8	-219.9	-319.9	-57.2	1.6	-228.1	-159.7	282.7	-79.9	789.8	-26.8	9.5
	I Huaj	**-955.0**	**1,023.4**	**411.8**	**-98.6**	**-264.7**	**-412.9**	**-198.5**	**216.6**	**-6.7**	**-32.5**	**-50.7**	**94.6**
	Hua afatgjatë (e marrë)	10.5	-40.7	54.2	52.3	-43.2	25.4	-51.1	-51.9	-86.6	1,769.2	37.6	-38.2
	Ndryshimi i gjendjes së arkës*	13.7	-107.6	854.7	-318.3	-109.9	532.1	42.4	-61.0	-21.0	-70.2	342.3	-29.0
	Ripagesat	-6.6	-3.6	9.0	30.4	20.0	-1.9	39.3	20.0	-20.2	8.0	-0.5	-1.5
	Mbeshtetje buxhetore			383.5									

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (PROGRESIV PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	1M-25	2M-25	3M-25	4M-25	5M-25	6M-25	7M-25	8M-25	9M-25	10M-25	11M-25	12M-25
	TOTALI TË ARDHURAVE	**64,610**	**116,867**	**181,106**	**246,841**	**306,201**	**366,060**	**433,449**	**499,060**	**562,855**	**628,193**	**688,271**	**754,608**
I.	**Të ardhura nga ndihmat**	**1,326**	**919**	**1,267**	**1,697**	**1,916**	**2,173**	**2,946**	**3,394**	**5,386**	**5,792**	**6,405**	**7,383**
II.	**Të ardhura tatimore**	**60,761**	**111,217**	**173,244**	**235,581**	**292,366**	**349,433**	**414,011**	**475,600**	**534,654**	**595,808**	**652,989**	**716,283**
II.1	**Nga Tatimet dhe Doganat**	**42,638**	**77,740**	**123,393**	**163,886**	**203,426**	**242,327**	**287,089**	**331,470**	**372,331**	**413,718**	**453,213**	**496,225**
1	Tatimi mbi Vleren e Shtuar	22,020	38,614	56,617	74,351	92,764	109,091	130,307	149,939	168,237	188,516	207,841	227,261
2	Tatimi mbi Fitimin	2,965	6,402	17,392	24,479	28,472	33,237	37,093	40,712	45,279	49,005	52,716	58,547
3	Akcizat	4,867	9,466	14,574	19,966	25,707	32,083	39,010	46,235	52,313	58,326	63,599	69,599
4	Tatimi mbi të Ardhurat Personale	7,277	13,549	20,748	27,182	34,054	40,810	48,251	56,703	63,147	69,488	75,962	82,532
5	Taksa Nacionale dhe të tjera	4,923	8,461	12,015	15,069	18,755	22,595	26,948	31,637	36,323	40,532	44,504	48,799
6	Taksa Doganore	586	1,248	2,045	2,839	3,673	4,511	5,481	6,244	7,032	7,852	8,592	9,486
II.2	**Të ardhura nga Pushteti Vendor**	**1,856**	**3,406**	**5,971**	**12,062**	**15,063**	**19,133**	**22,687**	**25,296**	**28,798**	**32,267**	**35,580**	**40,911**
1	Taksë mbi Pasurinë (ndërtesat)	406	813	1,426	3,296	3,876	4,723	5,333	5,834	6,484	7,040	7,485	8,144
2	Taksë mbi Biznesin e vogël	2	6	12	4	5	10	15	18	21	24	33	36
3	Taksa Lokale	1,447	2,586	4,533	8,762	11,181	14,400	17,339	19,443	22,293	25,204	28,062	32,731
II.3	**Të ardh nga fondet speciale**	**16,267**	**30,072**	**43,881**	**59,633**	**73,877**	**87,973**	**104,235**	**118,835**	**133,525**	**149,822**	**164,196**	**179,147**
1	Sigurimi Shoqeror	14,011	25,992	37,971	51,468	63,788	76,019	89,963	102,620	115,347	129,310	141,712	154,666
2	Sigurimi Shëndetsor	2,200	3,962	5,712	7,889	9,735	11,532	13,779	15,648	17,535	19,791	21,662	23,543
3	Të ardhura për kompensim në vlerë të pronarëve	56	118	198	277	353	421	493	568	643	721	822	939
III.	**Të ardhura Jotatimore**	**2,523**	**4,731**	**6,595**	**9,563**	**11,919**	**14,454**	**16,492**	**20,066**	**22,815**	**26,593**	**28,877**	**30,941**
1	Tran.Fitimi nga Banka e Shqipërisë												
2	Të ardhura nga Inst.Buxhetore	1,139	2,527	3,512	4,586	5,912	7,451	8,391	10,716	11,663	13,619	14,526	15,458
3	Dividenti				15	15	25	26	26	27	43	46	46
4	Tarifat shërbimeve	306	543	774	1,014	1,269	1,560	2,000	2,324	2,616	2,994	3,271	3,545
5	Të tjera	1,078	1,660	2,308	3,949	4,723	5,419	6,075	6,999	8,509	9,937	11,035	11,893
6	Rezultati financiar I ISSH												
	TOTALI I SHPENZIMEVE	**46,460**	**93,880**	**147,351**	**208,771**	**267,144**	**332,967**	**401,886**	**458,456**	**517,249**	**579,310**	**639,153**	**801,694**
I.	**Shpenzime Korrente**	**44,555**	**90,721**	**139,103**	**193,030**	**243,494**	**299,617**	**357,292**	**407,961**	**457,614**	**511,266**	**560,985**	**653,530**
I.1	**Personeli**	**9,987**	**20,229**	**30,444**	**40,977**	**51,541**	**62,080**	**72,835**	**83,169**	**93,358**	**103,739**	**114,354**	**125,694**
1	Paga	8,552	17,351	26,101	35,144	44,201	53,232	62,337	71,104	79,857	88,729	97,771	107,361
2	Kontributi për Sigurime Shoqerore	1,425	2,847	4,272	5,730	7,186	8,647	10,102	11,539	12,910	14,334	15,766	17,282
5	Arsimi I larte nga te ardhurat e veta	10	31	71	103	154	201	397	526	590	677	817	1,052
I.2	**Interesat**	**8,865**	**13,451**	**17,919**	**21,203**	**23,482**	**30,290**	**38,665**	**42,613**	**45,990**	**50,100**	**54,048**	**54,692**
1	Të Brendshme	7,536	11,607	14,726	17,094	18,392	18,985	26,182	29,838	32,105	34,221	35,044	35,186
2	Të Huaja	1,329	1,844	3,193	4,109	5,090	11,305	12,484	12,776	13,886	15,879	19,003	19,505
I.3	**Shpenzime Operative Mirëmbajtje**	**2,121**	**5,914**	**10,214**	**17,743**	**23,792**	**30,438**	**38,131**	**42,943**	**48,587**	**56,011**	**62,098**	**83,670**
I.4	**Subvecionet**	**35**	**187**	**308**	**826**	**922**	**1,077**	**1,180**	**1,275**	**1,431**	**1,620**	**1,750**	**2,364**
I.5	**Shpenzime për fonde speciale**	**18,166**	**38,363**	**59,130**	**82,014**	**104,739**	**127,089**	**148,019**	**169,888**	**190,975**	**212,491**	**232,059**	**270,271**
1	Sigurime Shoqerore	14,445	29,064	45,401	62,018	79,098	95,976	111,592	128,312	144,383	160,149	175,181	204,060
4	Sigurime Shëndetsore	3,715	9,131	13,564	19,462	25,150	30,584	35,746	40,892	45,710	51,461	55,997	63,927
5	Fondi I kompensimit të pronarëve	6	168	165	535	491	529	681	684	882	882	882	2,284
I.6	**Shpenzime për Buxhetin Vendor**	**3,944**	**9,263**	**15,575**	**22,649**	**29,252**	**36,547**	**44,194**	**51,599**	**58,711**	**66,353**	**73,342**	**87,793**
I.7	**Shpenzime të tjera**	**1,436**	**3,314**	**5,513**	**7,617**	**9,766**	**12,096**	**14,267**	**16,474**	**18,561**	**20,953**	**23,334**	**29,046**
1	Pagesa e Papunësisë	55	111	168	227	279	330	382	433	506	576	628	692
2	Ndihma Ekonomike	1,381	3,200	5,149	7,042	8,995	10,950	12,886	14,746	16,560	18,547	20,589	25,471
3	Kompensimi i ish-të përndjekurve politikë		3	95	148	193	316	399	494	595	729	916	1,399
4	Bonusi I lindjeve			100	200	300	500	600	800	900	1,100	1,200	1,482
II.	**Transferime kapitale**												
IV.	**Shpenzime Kapitale**	**1,906**	**3,159**	**8,248**	**15,742**	**23,650**	**33,350**	**44,594**	**50,495**	**59,636**	**68,043**	**78,168**	**131,577**
1	Financimi Brendshëm	0	202	3,937	10,050	15,921	23,798	31,568	35,652	42,244	49,434	57,677	107,258
2	Investime nga te ardhurat e Arsimit te Larte		31	100	103	160	210	294	401	522	618	648	865
3	Financimi Huaj	1,906	2,925	4,027	5,241	7,025	8,152	11,177	12,528	14,773	15,649	17,335	20,298
	Fondi I Rindertimit		**2**	**183**	**347**	**543**	**1,189**	**1,555**	**1,915**	**2,096**	**2,343**	**2,508**	**3,157**
	Transferte per llogarine e Fondit te Pensioneve ne BSH												**16,587**
	DEFIÇITI	**18,149**	**22,987**	**33,755**	**38,070**	**39,057**	**33,093**	**31,563**	**40,603**	**45,606**	**48,883**	**49,118**	**-47,087**
	FINANCIMI DEFIÇITIT	**-18,149**	**-22,987**	**-33,755**	**-38,070**	**-39,057**	**-33,093**	**-31,563**	**-40,603**	**-45,606**	**-48,883**	**-49,118**	**47,087**
	Brendshëm	**-14,683**	**-81,213**	**-92,432**	**-92,833**	**-92,018**	**-84,760**	**-64,738**	**-72,766**	**-77,058**	**-46,938**	**-46,165**	**38,845**
	Të ardhura nga privatizimi	1	226	236	238	239	240	295	296	297	298	299	301
	Hua-marrje e brendshme	-5,044	-6,915	-6,535	-4,323	6,548	11,889	6,997	16,741	26,441	27,708	40,134	49,338
	Nacionale	-5,043	-6,911	-6,529	-4,315	6,556	11,905	7,014	16,759	26,473	27,741	40,167	49,378
	Lokale	-2	-3	-6	-8	-9	-15	-18	-19	-32	-33	-34	-40
	Të tjera	-9,640	-74,525	-86,133	-88,748	-98,805	-96,889	-72,030	-89,803	-103,796	-74,944	-86,598	-10,793
	I Huaj	**-3,466**	**58,226**	**58,677**	**54,763**	**52,961**	**51,667**	**33,175**	**32,163**	**31,452**	**-1,945**	**-2,953**	**8,242**
	Hua afatgjatë (e marrë)	680	64,682	65,448	66,900	68,495	69,496	71,801	72,581	74,164	75,318	76,713	78,818
	Ndryshimi i gjendjes së arkës*	-63	476	541	19	44	-17	-30	137	506	-431	-730	-575
	Ripagesat	-4,083	-6,932	-10,283	-15,127	-18,549	-20,784	-42,138	-44,370	-47,033	-85,117	-88,312	-90,336
	Mbeshtetje buxhetore			2,972	2,972	2,972	2,972	3,543	3,815	3,815	8,285	9,377	20,335

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2026 (PROGRESIV PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	1M-26	2M-26	3M-26	4M-26	5M-26	6M-26	7M-26	8M-26	9M-26	10M-26	11M-26	12M-26
	TOTALI TË ARDHURAVE	**69,989**	**130,390**	**205,745**	**275,917**	**341,002**	**410,877**	**484,641**	**557,686**	**626,802**			
I.	**Të ardhura nga ndihmat**	**158**	**332**	**2,086**	**2,315**	**2,938**	**3,306**	**3,519**	**4,821**	**5,060**			
II.	**Të ardhura tatimore**	**67,671**	**125,403**	**197,123**	**264,989**	**327,378**	**394,549**	**465,869**	**535,775**	**602,446**			
II.1	**Nga Tatimet dhe Doganat**	**43,775**	**80,865**	**131,442**	**172,722**	**215,511**	**260,100**	**307,925**	**356,544**	**401,881**			
1	Tatimi mbi Vleren e Shtuar	22,475	39,987	60,506	79,070	99,999	120,698	143,416	165,382	187,625			
2	Tatimi mbi Fitimin	3,442	7,399	19,605	23,574	26,647	31,065	34,641	38,628	42,345			
3	Akcizat	5,208	10,027	14,945	20,403	26,264	33,550	40,527	48,333	54,501			
4	Tatimi mbi të Ardhurat Personale	7,621	14,133	22,933	31,715	40,218	47,572	56,619	65,481	72,963			
5	Taksa Nacionale dhe të tjera	4,414	7,971	11,223	14,853	18,364	22,240	26,759	31,908	36,760			
6	Taksa Doganore	614	1,348	2,230	3,107	4,019	4,974	5,964	6,812	7,687			
II.2	**Të ardhura nga Pushteti Vendor**	**6,861**	**12,165**	**17,194**	**25,186**	**28,547**	**34,806**	**39,772**	**44,449**	**48,981**			
1	Taksë mbi Pasurinë (ndërtesat)	541	957	1,812	3,935	4,660	5,924	6,637	7,279	7,969			
2	Taksë mbi Biznesin e vogël	1	3	4	4	7	13	9	9	10			
3	Taksa Lokale	6,319	11,206	15,378	21,247	23,880	28,869	33,126	37,162	41,002			
II.3	**Të ardh nga fondet speciale**	**17,035**	**32,373**	**48,487**	**67,082**	**83,321**	**99,643**	**118,172**	**134,781**	**151,584**			
1	Sigurimi Shoqeror	14,653	27,988	41,992	58,007	72,081	86,245	102,068	116,487	131,043			
2	Sigurimi Shëndetsor	2,316	4,255	6,277	8,760	10,840	12,905	15,541	17,651	19,830			
3	Të ardhura për kompensim në vlerë të pronarëve	66	131	218	314	400	492	563	644	711			
III.	**Të ardhura Jotatimore**	**2,160**	**4,655**	**6,537**	**8,613**	**10,686**	**13,023**	**15,252**	**17,090**	**19,296**			
1	Tran.Fitimi nga Banka e Shqipërisë		0		0								
2	Të ardhura nga Inst.Buxhetore	1,082	2,690	3,640	4,603	5,581	6,697	7,765	8,509	9,681			
3	Dividenti	0			29	29	30	30	31	31			
4	Tarifat shërbimeve	354	619	858	1,162	1,480	1,888	2,235	2,522	2,761			
5	Të tjera	724	1,346	2,038	2,820	3,596	4,407	5,223	6,027	6,823			
	TOTALI I SHPENZIMEVE	**48,282**	**100,680**	**156,680**	**221,936**	**287,306**	**358,080**	**433,940**	**496,240**	**556,588**			
I.	**Shpenzime Korrente**	**47,555**	**98,926**	**150,807**	**206,775**	**261,002**	**321,056**	**384,074**	**439,314**	**493,542**			
I.1	**Personeli**	**10,287**	**20,705**	**31,914**	**43,164**	**54,300**	**65,344**	**76,672**	**87,704**	**98,568**			
1	Paga	8,825	17,771	27,407	37,038	46,595	56,063	65,687	75,058	84,388			
2	Kontributi për Sigurime Shoqerore	1,451	2,909	4,455	6,013	7,555	9,087	10,602	12,150	13,643			
5	Arsimi I larte nga te ardhurat e veta	12	25	52	113	150	194	384	495	537			
I.2	**Interesat**	**9,274**	**16,430**	**20,130**	**23,023**	**24,910**	**31,302**	**40,646**	**44,157**	**46,822**			
1	Të Brendshme	8,365	12,291	14,924	17,154	18,089	18,489	26,912	30,191	31,751			
2	Të Huaja	909	4,139	5,207	5,869	6,822	12,813	13,734	13,966	15,071			
I.3	**Shpenzime Operative Mirëmbajtje**	**2,304**	**6,739**	**11,080**	**17,764**	**24,954**	**30,535**	**36,973**	**42,099**	**47,889**			
I.4	**Subvecionet**	**109**	**324**	**565**	**800**	**958**	**1,150**	**1,342**	**1,527**	**1,732**			
I.5	**Shpenzime për fonde speciale**	**20,093**	**41,241**	**63,704**	**88,028**	**111,419**	**137,121**	**161,824**	**186,613**	**211,162**			
1	Sigurime Shoqerore	16,066	32,186	49,472	67,267	85,343	104,408	123,056	142,082	160,585			
4	Sigurime Shëndetsore	4,043	8,857	13,833	20,270	25,449	31,866	37,888	43,652	49,677			
5	Fondi I kompensimit të pronarëve	-17	199	399	490	627	848	880	879	900			
I.6	**Shpenzime për Buxhetin Vendor**	**3,996**	**9,596**	**17,121**	**25,363**	**33,442**	**42,226**	**50,721**	**58,844**	**66,472**			
I.7	**Shpenzime të tjera**	**1,492**	**3,892**	**6,293**	**8,633**	**11,019**	**13,377**	**15,896**	**18,372**	**20,897**			
1	Pagesa e Papunësisë	59	126	204	289	437	544	653	775	930			
2	Ndihma Ekonomike	1,433	3,365	5,384	7,330	9,322	11,301	13,367	15,571	17,713			
5	Kompensimi i ish-të përndjekurve politikë	0	200	405	515	660	832	975	1,026	1,054			
7	Bonusi I lindjeve		200	300	500	600	700	900	1,000	1,200			
II.	**Transferime kapitale**												
III	**Shpenzime Kapitale**	**728**	**1,702**	**5,873**	**15,162**	**26,303**	**37,024**	**49,866**	**56,926**	**63,046**			
1	Financimi Brendshëm		6	2,852	10,696	19,992	28,338	39,594	45,124	49,524			
2	Investime nga te ardhurat e Arsimit te Larte		2	129	250	361	365	439	455	564			
3	Financimi Huaj	728	1,695	2,766	3,630	5,271	7,506	8,864	10,283	11,745			
4	FONDI I RINDERTIMIT		52	126	586	**679**	**814**	**969**	**1,064**	**1,213**			
	DEFIÇITI	**21,707**	**29,710**	**49,065**	**53,980**	**53,697**	**52,797**	**50,701**	**61,446**	**70,214**			
	FINANCIMI DEFIÇITIT	**-21,707**	**-29,710**	**-49,065**	**-53,980**	**-53,697**	**-52,797**	**-50,701**	**-61,446**	**-70,214**			
	Brendshëm	**-20,517**	**-27,572**	**-44,472**	**-54,971**	**-54,440**	**-53,829**	**-51,706**	**-61,016**	**-68,400**			
	Të ardhura nga privatizimi	3	7	13	16	22	30	33	44	50			
	Hua-marrje e brendshme	-13,428	-20,900	-35,760	-44,255	-29,280	-18,317	-17,724	-4,674	3,262			
	Të tjera	-7,092	-6,679	-8,725	-10,733	-25,182	-35,542	-34,016	-56,386	-71,712			
	I Huaj	**-1,190**	**-2,138**	**-4,593**	**991**	**744**	**1,032**	**1,005**	**-430**	**-1,813**			
	Hua aflatgjatë (e marrë)	517	1,406	2,026	2,678	3,930	5,906	7,156	7,939	8,917			
	Ndryshimi i gjendjes së arkës*	106	72	16	122	51	34	26	-584	-322			
	Ripagesat	-1,813	-3,964	-6,983	-9,549	-13,625	-15,553	-17,514	-19,123	-21,746			
	Mbeshtetje buxhetore		349	349	7,740	10,388	10,645	11,338	11,338	11,338			

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2026 (PROGRESIV PËR ÇDO MUAJ NË %)

Rritja në % krahasuar me periudhën respektive të një viti më parë

Nr.	E M Ë R T I M I	1M-26	2M-26	3M-26	4M-26	5M-26	6M-26	7M-26	8M-26	9M-26	10M-26	11M-26	12M-26
	TOTALI TË ARDHURAVE	**8.3**	**11.6**	**13.6**	**11.8**	**11.4**	**12.2**	**11.8**	**11.7**	**11.4**			
I.	**Të ardhura nga ndihmat**	**-88.0**	**-63.9**	**64.6**	**36.4**	**53.4**	**52.2**	**19.5**	**42.1**	**-6.1**			
II.	**Të ardhura tatimore**	**11.4**	**12.8**	**13.8**	**12.5**	**12.0**	**12.9**	**12.5**	**12.7**	**12.7**			
II.1	**Nga Tatimet dhe Doganat**	**2.7**	**4.0**	**6.5**	**5.4**	**5.9**	**7.3**	**7.3**	**7.6**	**7.9**			
1	Tatimi mbi Vleren e Shtuar	2.1	3.6	6.9	6.3	7.8	10.6	10.1	10.3	11.5			
2	Tatimi mbi Fitimin	16.1	15.6	12.7	-3.7	-6.4	-6.5	-6.6	-5.1	-6.5			
3	Akcizat	7.0	5.9	2.5	2.2	2.2	4.6	3.9	4.5	4.2			
4	Tatimi mbi të Ardhurat Personale	4.7	4.3	10.5	16.7	18.1	16.6	17.3	15.5	15.5			
5	Taksa Nacionale dhe të tjera	-10.3	-5.8	-6.6	-1.4	-2.1	-1.6	-0.7	0.9	1.2			
6	Taksa Doganore	4.8	8.0	9.0	9.4	9.4	10.3	8.8	9.1	9.3			
II.2	**Të ardhura nga Pushteti Vendor**	**269.7**	**257.2**	**187.9**	**108.8**	**89.5**	**81.9**	**75.3**	**75.7**	**70.1**			
1	Taksë mbi Pasurinë (ndërtesat)	33.3	17.7	27.1	19.4	20.2	25.5	24.5	24.8	22.9			
2	Taksë mbi Biznesin e vogël	-75.8	-59.0	-68.8	0.5	36.2	25.9	-42.7	-51.5	-54.2			
3	Taksa Lokale	336.6	333.3	239.2	142.5	113.6	100.5	91.0	91.1	83.9			
II.3	**Të ardh nga fondet speciale**	**4.7**	**7.7**	**10.5**	**12.5**	**12.8**	**13.3**	**13.4**	**13.4**	**13.5**			
1	Sigurimi Shoqeror	4.6	7.7	10.6	12.7	13.0	13.5	13.5	13.5	13.6			
2	Sigurimi Shëndetsor	5.3	7.4	9.9	11.1	11.3	11.9	12.8	12.8	13.1			
3	Të ardhura për kompensim në vlerë të pronarëve	16.8	10.9	9.8	13.7	13.3	16.9	14.2	13.4	10.6			
III.	**Të ardhura Jotatimore**	**-14.4**	**-1.6**	**-0.9**	**-9.9**	**-10.3**	**-9.9**	**-7.5**	**-14.8**	**-15.4**			
1	Tran.Fitimi nga Banka e Shqipërisë												
2	Të ardhura nga Inst.Buxhetore	-5.0	6.4	3.7	0.4	-5.6	-10.1	-7.5	-20.6	-17.0			
3	Dividenti				93.1	93.1	19.8	13.7	19.1	17.6			
4	Tarifat shërbimeve	16.0	13.9	10.9	14.6	16.7	21.1	11.8	8.5	5.5			
5	Të tjera	-32.8	-18.9	-11.7	-28.6	-23.9	-18.7	-14.0	-13.9	-19.8			
	TOTALI I SHPENZIMEVE	**3.9**	**7.2**	**6.3**	**6.3**	**7.5**	**7.5**	**8.0**	**8.2**	**7.6**			
I.	**Shpenzime Korrente**	**6.7**	**9.0**	**8.4**	**7.1**	**7.2**	**7.2**	**7.5**	**7.7**	**7.9**			
I.1	**Personeli**	**3.0**	**2.4**	**4.8**	**5.3**	**5.4**	**5.3**	**5.3**	**5.5**	**5.6**			
1	Paga	3.2	2.4	5.0	5.4	5.4	5.3	5.4	5.6	5.7			
2	Kontributi për Sigurime Shoqerore	1.8	2.2	4.3	4.9	5.1	5.1	5.0	5.3	5.7			
5	Arsimi I larte nga te ardhurat e veta	12.5	-19.5	-27.5	10.3	-2.3	-3.2	-3.3	-5.8	-8.9			
I.2	**Interesat**	**4.6**	**22.1**	**12.3**	**8.6**	**6.1**	**3.3**	**5.1**	**3.6**	**1.8**			
1	Të Brendshme	11.0	5.9	1.3	0.4	-1.6	-2.6	2.8	1.2	-1.1			
2	Të Huaja	-31.6	124.5	63.1	42.8	34.0	13.3	10.0	9.3	8.5			
I.3	**Shpenzime Operative Mirëmbajtje**	**8.6**	**13.9**	**8.5**	**0.1**	**4.9**	**0.3**	**-3.0**	**-2.0**	**-1.4**			
I.4	**Subvecionet**	**215.7**	**73.0**	**83.4**	**-3.1**	**3.9**	**6.8**	**13.8**	**19.7**	**21.1**			
I.5	**Shpenzime për fonde speciale**	**10.6**	**7.5**	**7.7**	**7.3**	**6.4**	**7.9**	**9.3**	**9.8**	**10.6**			
1	Sigurime Shoqerore	11.2	10.7	9.0	8.5	7.9	8.8	10.3	10.7	11.2			
4	Sigurime Shëndetsore	8.8	-3.0	2.0	4.2	1.2	4.2	6.0	6.7	8.7			
5	Fondi I kompensimit të pronarëve	-395.0	18.4	141.6	-8.3	27.7	60.4	29.1	28.6	2.1			
I.6	**Shpenzime për Buxhetin Vendor**	**1.3**	**3.6**	**9.9**	**12.0**	**14.3**	**15.5**	**14.8**	**14.0**	**13.2**			
I.7	**Shpenzime të tjera**	**3.9**	**17.4**	**14.2**	**13.3**	**12.8**	**10.6**	**11.4**	**11.5**	**12.6**			
1	Pagesa e Papunësisë	7.5	13.9	21.3	27.2	56.7	64.6	71.1	78.9	83.7			
2	Ndihma Ekonomike	3.8	5.1	4.6	4.1	3.6	3.2	3.7	5.6	7.0			
3	Kompensimi i ish-të përndjekurve politikë		7,378.0	327.0	246.8	242.7	163.3	144.2	107.5	77.2			
II	**Shpenzime Kapitale**	**-61.8**	**-46.1**	**-28.8**	**-3.7**	**11.2**	**11.0**	**11.8**	**12.7**	**5.7**			
1	Financimi Brendshëm		-97.2	-27.6	6.4	25.6	19.1	25.4	26.6	17.2			
2	Investime nga te ardhurat e Arsimit te Larte		**-93.6**	**28.8**	**143.0**	**125.2**	**73.6**	**49.5**	**13.6**	**7.9**			
3	Financimi Huaj	-61.8	-42.1	-31.3	-30.7	-25.0	-7.9	-20.7	-17.9	-20.5			
	DEFIÇITI	**19.6**	**29.2**	**45.4**	**41.8**	**37.5**	**59.5**	**60.6**	**51.3**	**54.0**			
	FINANCIMI DEFIÇITIT	**19.6**	**29.2**	**45.4**	**41.8**	**37.5**	**59.5**	**60.6**	**51.3**	**54.0**			
	Brendshëm	**39.7**	**-66.0**	**-51.9**	**-40.8**	**-40.8**	**-36.5**	**-20.1**	**-16.1**	**-11.2**			
	Të ardhura nga privatizimi	128.8	-97.0	-94.6	-93.1	-90.9	-87.6	-88.8	-85.1	-83.2			
	Hua-marrje e brendshme	166.2	202.3	447.2	923.7	-547.2	-254.1	-353.3	-127.9	-87.7			
	Të tjera	-26.4	-91.0	-89.9	-87.9	-74.5	-63.3	-52.8	-37.2	-30.9			
	I Huaj	**-65.7**	**-103.7**	**-107.8**	**-98.2**	**-98.6**	**-98.0**	**-97.0**	**-101.3**	**-105.8**			
	Hua afatgjatë (e marrë)	-24.0	-97.8	-96.9	-96.0	-94.3	-91.5	-90.0	-89.1	-88.0			
	Ndryshimi i gjendjes së arkës*	-267.4	-84.9	-97.1	545.9	16.1	-303.0	-184.2	-524.8	-163.7			
	Ripagesat	-55.6	-42.8	-32.1	-36.9	-26.5	-25.2	-58.4	-56.9	-53.8			
	Mbeshtetje buxhetore			-88.3	160.5	249.5	258.2	220.0	197.2	197.2			

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (DISKRET PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	Jan-25	Shku-25	Mar-25	Pri-25	Maj-25	Qer-25	Korr-25	Gush-25	Shta-25	Tet-25	Nen-25	Dhje-25
	TOTALI TË ARDHURAVE	**64,610**	**52,258**	**64,239**	**65,735**	**59,360**	**59,859**	**67,389**	**65,611**	**63,795**	**65,338**	**60,078**	**66,337**
I.	**Të ardhura nga ndihmat**	**1,326**	**-406**	**348**	**430**	**219**	**257**	**773**	**448**	**1,992**	**407**	**613**	**978**
II.	**Të ardhura tatimore**	**60,761**	**50,456**	**62,027**	**62,336**	**56,785**	**57,067**	**64,578**	**61,589**	**59,054**	**61,154**	**57,181**	**63,295**
II.1	**Nga Tatimet dhe Doganat**	**42,638**	**35,101**	**45,653**	**40,493**	**39,541**	**38,901**	**44,762**	**44,381**	**40,862**	**41,387**	**39,494**	**43,012**
1	Tatimi mbi Vleren e Shtuar	22,020	16,593	18,003	17,734	18,413	16,328	21,215	19,632	18,298	20,279	19,325	19,421
2	Tatimi mbi Fitimin	2,965	3,437	10,990	7,086	3,994	4,765	3,856	3,618	4,567	3,726	3,711	5,830
3	Akcizat	4,867	4,599	5,109	5,392	5,741	6,376	6,927	7,225	6,078	6,013	5,273	6,000
4	Tatimi mbi të Ardhurat Personale	7,277	6,272	7,199	6,433	6,872	6,755	7,441	8,453	6,444	6,341	6,474	6,570
5	Taksa Nacionale dhe të tjera	4,923	3,539	3,554	3,054	3,686	3,840	4,352	4,689	4,686	4,209	3,972	4,295
6	Taksa Doganore	586	662	797	794	834	837	970	763	788	819	740	895
II.2	**Të ardhura nga Pushteti Vendor**	**1,856**	**1,550**	**2,566**	**6,091**	**3,001**	**4,071**	**3,554**	**2,609**	**3,502**	**3,470**	**3,313**	**5,331**
1	Taksë mbi Pasurinë (ndërtesat)	406	407	613	1,869	581	846	610	502	650	556	445	659
2	Taksë mbi Biznesin e vogël	2	4	5	-7	1	5	5	3	3	3	9	3
3	Taksa Lokale	1,447	1,139	1,947	4,229	2,419	3,219	2,939	2,104	2,850	2,911	2,859	4,669
II.3	**Të ardh nga fondet speciale**	**16,267**	**13,804**	**13,809**	**15,753**	**14,243**	**14,096**	**16,263**	**14,600**	**14,690**	**16,297**	**14,374**	**14,951**
1	Sigurimi Shoqeror	14,011	11,981	11,979	13,498	12,320	12,231	13,944	12,657	12,728	13,963	12,402	12,953
2	Sigurimi Shëndetsor	2,200	1,762	1,750	2,177	1,847	1,797	2,246	1,869	1,887	2,256	1,871	1,881
3	Të ardhura për kompensim në vlerë të pronarëve	56	61	80	78	76	68	72	75	75	78	101	117
III.	**Të ardhura Jotatimore**	**2,523**	**2,208**	**1,864**	**2,969**	**2,356**	**2,535**	**2,038**	**3,574**	**2,749**	**3,777**	**2,284**	**2,065**
1	Tran.Fitimi nga Banka e Shqipërisë												
2	Të ardhura nga Inst.Buxhetore	1,139	1,388	985	1,074	1,327	1,539	940	2,325	947	1,955	907	932
3	Dividenti	0	0	0	15		10	1		0	16	4	
4	Tarifat shërbimeve	306	238	231	240	255	291	440	324	292	378	276	274
5	Të tjera	1,078	582	648	1,641	775	695	656	925	1,509	1,428	1,098	858
7	Te ardhurat nga Shpronesimet												
	TOTALI I SHPENZIMEVE	**46,460**	**47,420**	**53,471**	**61,420**	**58,373**	**65,823**	**68,919**	**56,571**	**58,793**	**62,061**	**59,843**	**162,542**
I.	**Shpenzime Korrente**	**44,555**	**46,167**	**48,382**	**53,926**	**50,465**	**56,123**	**57,675**	**50,669**	**49,652**	**53,653**	**49,718**	**92,545**
I.1	**Personeli**	**9,987**	**10,242**	**10,215**	**10,533**	**10,564**	**10,539**	**10,755**	**10,334**	**10,189**	**10,381**	**10,615**	**11,340**
1	Paga	8,552	8,799	8,750	9,043	9,057	9,031	9,105	8,767	8,754	8,871	9,043	9,589
2	Kontributi për Sigurime Shoqerore	1,425	1,422	1,425	1,458	1,456	1,461	1,454	1,438	1,371	1,424	1,432	1,516
5	Arsimi I larte nga te ardhurat e veta	10	21	40	31	51	47	196	129	64	86	140	235
I.2	**Interesat**	**8,865**	**4,585**	**4,468**	**3,284**	**2,279**	**6,808**	**8,375**	**3,948**	**3,377**	**4,109**	**3,948**	**644**
1	Të Brendshme	7,536	4,071	3,119	2,368	1,298	593	7,197	3,656	2,267	2,116	823	142
2	Të Huaja	1,329	515	1,350	916	981	6,215	1,179	292	1,110	1,993	3,124	502
I.3	**Shpenzime Operative Mirëmbajtje**	**2,121**	**3,793**	**4,300**	**7,529**	**6,049**	**6,646**	**7,694**	**4,812**	**5,643**	**7,424**	**6,087**	**21,573**
I.4	**Subvecionet**	**35**	**153**	**121**	**518**	**96**	**155**	**103**	**95**	**155**	**190**	**130**	**614**
I.5	**Shpenzime për fonde speciale**	**18,166**	**20,197**	**20,767**	**22,885**	**22,725**	**22,350**	**20,930**	**21,869**	**21,087**	**21,516**	**19,568**	**38,211**
1	Sigurime Shoqerore	14,445	14,619	16,337	16,617	17,081	16,878	15,615	16,720	16,071	15,766	15,033	28,879
4	Sigurime Shëndetsore	3,715	5,416	4,433	5,898	5,688	5,435	5,162	5,146	4,818	5,751	4,536	7,930
5	Fondi I kompensimit të pronarëve	6	163	-3	370	-44	38	153	2	198	0		1,402
I.6	**Shpenzime për Buxhetin Vendor**	**3,944**	**5,319**	**6,312**	**7,074**	**6,602**	**7,295**	**7,647**	**7,405**	**7,113**	**7,641**	**6,989**	**14,452**
I.7	**Shpenzime të tjera**	**1,436**	**1,878**	**2,199**	**2,104**	**2,149**	**2,330**	**2,172**	**2,206**	**2,087**	**2,392**	**2,381**	**5,712**
1	Pagesa e Papunësisë	55	56	58	59	52	52	51	51	73	70	52	64
2	Ndihma Ekonomike	1,381	1,819	1,949	1,892	1,953	1,955	1,937	1,860	1,814	1,987	2,042	4,882
3	Kompensimi i ish-të përndjekurve politikë	0	3	92	54	44	123	83	95	101	134	187	483
	Bonusi I lindjeve	0	0	100	100	100	200	100	200	100	200	100	282
IV.	**Shpenzime Kapitale**	**1,906**	**1,253**	**5,089**	**7,494**	**7,908**	**9,701**	**11,244**	**5,901**	**9,141**	**8,408**	**10,125**	**53,409**
1	Financimi Brendshëm	0	202	3,735	6,113	5,871	7,877	7,770	4,084	6,592	7,189	8,244	49,580
2	Investime nga te ardhurat e Arsimit te Larte	0	31	70	2	57	50	83	107	122	95	31	217
3	Financimi Huaj	1,906	1,018	1,102	1,214	1,784	1,127	3,024	1,351	2,245	876	1,686	2,963
4	Fondi I Rindertimit	0	2	182	164	196	646	366	359	181	248	164	649
5	**Transferte per llogarine e Fondit te Pensioneve ne BSH**												16,587
	DEFIÇITI	**18,149**	**4,838**	**10,768**	**4,315**	**987**	**-5,965**	**-1,530**	**9,041**	**5,002**	**3,277**	**235**	**-96,205**
	FINANCIMI DEFIÇITIT	**-18,149**	**-4,838**	**-10,768**	**-4,315**	**-987**	**5,965**	**1,530**	**-9,041**	**-5,002**	**-3,277**	**-235**	**96,205**
	Brendshëm	**-14,683**	**-66,530**	**-11,219**	**-401**	**815**	**7,258**	**20,022**	**-8,029**	**-4,291**	**30,120**	**772**	**85,011**
	Të ardhura nga privatizimi	1	225	10	2	1	1	55	1	1	1	1	2
	Hua-marrje e brendshme	-5,044	-1,870	379	2,213	10,870	5,342	-4,893	9,744	9,700	1,267	12,426	9,204
	Nacionale	-5,043	-1,869	382	2,214	10,872	5,348	-4,890	9,745	9,714	1,268	12,426	9,210
	Lokale	-2	-2	-3	-1	-1	-7	-2	-1	-14	-1	-1	-6
	Të tjera	-9,640	-64,884	-11,608	-2,615	-10,057	1,916	24,859	-17,774	-13,993	28,852	-11,654	75,805
	I Huaj	**-3,466**	**61,692**	**451**	**-3,914**	**-1,802**	**-1,294**	**-18,492**	**-1,012**	**-711**	**-33,397**	**-1,008**	**11,194**
	Hua afatgjatë (e marrë)	680	64,002	765	1,452	1,595	1,001	2,305	780	1,583	1,154	1,395	2,105
	Ndryshimi i gjendjes së arkës*	-63	539	66	-523	25	-61	-14	168	369	-937	-299	155
	Ripagesat	-4,083	-2,849	-3,352	-4,843	-3,422	-2,234	-21,355	-2,232	-2,663	-38,084	-3,195	-2,024
	Mbeshtetje buxhetore	0	0	2,972	0	0	0	571	272		4,470	1,092	10,958

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2026 (DISKRET PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	Jan-26	Shku-26	Mar-26	Pri-26	Maj-26	Qer-26	Korr-26	Gush-26	Shta-26	Tet-26	Nen-26	Dhje-26
	TOTALI TË ARDHURAVE	**69,989**	**60,400**	**75,355**	**70,172**	**65,085**	**69,875**	**73,764**	**73,045**	**69,116**			
I.	**Të ardhura nga ndihmat**	**158**	**173**	**1,754**	**229**	**623**	**368**	**213**	**1,302**	**239**			
II.	**Të ardhura tatimore**	**67,671**	**57,733**	**71,719**	**67,867**	**62,389**	**67,170**	**71,320**	**69,906**	**66,671**			
II.1	**Nga Tatimet dhe Doganat**	**43,775**	**37,091**	**50,577**	**41,280**	**42,789**	**44,589**	**47,825**	**48,619**	**45,337**			
1	Tatimi mbi Vleren e Shtuar	22,475	17,513	20,519	18,564	20,929	20,698	22,718	21,966	22,243			
2	Tatimi mbi Fitimin	3,442	3,956	12,207	3,968	3,073	4,419	3,575	3,988	3,717			
3	Akcizat	5,208	4,819	4,918	5,458	5,861	7,287	6,976	7,806	6,168			
4	Tatimi mbi të Ardhurat Personale	7,621	6,512	8,801	8,782	8,502	7,355	9,047	8,862	7,482			
5	Taksa Nacionale dhe të tjera	4,414	3,557	3,251	3,631	3,511	3,876	4,519	5,148	4,853			
6	Taksa Doganore	614	734	881	877	912	955	990	849	874			
II.2	**Të ardhura nga Pushteti Vendor**	**6,861**	**5,305**	**5,028**	**7,992**	**3,361**	**6,259**	**4,965**	**4,678**	**4,532**			
1	Taksë mbi Pasurinë (ndërtesat)	541	416	855	2,123	725	1,264	713	642	690			
2	Taksë mbi Biznesin e vogël	1	2	1	1	3	6	-4	0	1			
3	Taksa Lokale	6,319	4,887	4,172	5,869	2,633	4,989	4,257	4,036	3,840			
II.3	**Të ardh nga fondet speciale**	**17,035**	**15,338**	**16,114**	**18,594**	**16,239**	**16,322**	**18,530**	**16,609**	**16,803**			
1	Sigurimi Shoqeror	14,653	13,334	14,005	16,014	14,075	14,164	15,823	14,419	14,557			
2	Sigurimi Shëndetsor	2,316	1,939	2,023	2,483	2,079	2,066	2,636	2,110	2,179			
3	Të ardhura për kompensim në vlerë të pronarëve	66	65	87	97	85	92	71	81	68			
III.	**Të ardhura Jotatimore**	**2,160**	**2,494**	**1,882**	**2,076**	**2,073**	**2,336**	**2,230**	**1,837**	**2,206**			
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0	0							
2	Të ardhura nga Inst.Buxhetore	1,082	1,608	950	962	978	1,116	1,067	745	1,172			
3	Dividenti	0	0		29	0	1		1				
4	Tarifat shërbimeve	354	264	240	304	318	408	347	287	239			
5	Të tjera	724	622	692	781	777	811	816	804	795			
	TOTALI I SHPENZIMEVE	**48,282**	**52,398**	**56,000**	**65,256**	**65,369**	**70,774**	**75,860**	**62,301**	**60,348**			
I.	**Shpenzime Korrente**	**47,555**	**51,372**	**51,880**	**55,968**	**54,228**	**60,053**	**63,018**	**55,240**	**54,228**			
I.1	**Personeli**	**10,287**	**10,418**	**11,209**	**11,250**	**11,136**	**11,045**	**11,328**	**11,032**	**10,865**			
1	Paga	8,825	8,946	9,636	9,631	9,557	9,468	9,623	9,372	9,330			
2	Kontributi për Sigurime Shoqerore	1,451	1,458	1,546	1,558	1,542	1,532	1,515	1,548	1,493			
5	Arsimi I larte nga te ardhurat e veta	12	13	27	61	37	44	189	112	42			
I.2	**Interesat**	**9,274**	**7,156**	**3,701**	**2,892**	**1,887**	**6,392**	**9,344**	**3,511**	**2,665**			
1	Të Brendshme	8,365	3,926	2,633	2,230	935	400	8,423	3,279	1,560			
2	Të Huaja	909	3,230	1,068	662	953	5,992	921	232	1,105			
I.3	**Shpenzime Operative Mirëmbajtje**	**2,304**	**4,435**	**4,341**	**6,685**	**7,189**	**5,582**	**6,438**	**5,126**	**5,791**			
I.4	**Subvecionet**	**109**	**214**	**241**	**235**	**158**	**192**	**192**	**184**	**205**			
I.5	**Shpenzime për fonde speciale**	**20,093**	**21,149**	**22,462**	**24,324**	**23,392**	**25,702**	**24,703**	**24,789**	**24,549**			
1	Sigurime Shoqerore	16,066	16,119	17,286	17,795	18,076	19,064	18,649	19,025	18,503			
4	Sigurime Shëndetsore	4,043	4,814	4,977	6,437	5,179	6,416	6,022	5,764	6,026			
5	Fondi I kompensimit të pronarëve	-17	216	200	92	136	221	32	0	21			
I.6	**Shpenzime për Buxhetin Vendor**	**3,996**	**5,600**	**7,525**	**8,242**	**8,079**	**8,784**	**8,495**	**8,123**	**7,628**			
I.7	**Shpenzime të tjera**	**1,492**	**2,400**	**2,401**	**2,340**	**2,386**	**2,357**	**2,519**	**2,476**	**2,525**			
1	Pagesa e Papunësisë	59	68	78	84	148	107	110	122	155			
2	Ndihma Ekonomike	1,433	1,932	2,019	1,946	1,993	1,979	2,067	2,204	2,142			
3	Kompensimi i ish-të përndjekurve politikë	0	200	205	110	146	172	143	51	28			
6	Bonusi I lindjeve	0	200	100	200	100	100	200	100	200			
II	**Transferime kapitale**	0											
III	**Shpenzime Kapitale**	**728**	**975**	**4,171**	**9,288**	**11,142**	**10,721**	**12,842**	**7,060**	**6,120**			
1	Financimi Brendshëm	0	6	2,846	7,844	9,296	8,346	11,256	5,530	4,400			
2	Investime nga te ardhurat e Arsimit te Larte	0	2	127	121	111	5	74	16	108			
3	Financimi Huaj	728	967	1,072	863	1,642	2,235	1,358	1,418	1,463			
4	FONDI I RINDERTIMIT	0	52	74	460	93	136	154	96	149			
	DEFIÇITI	**21,707**	**8,003**	**19,355**	**4,916**	**-284**	**-899**	**-2,096**	**10,744**	**8,768**			
	FINANCIMI DEFIÇITIT	**-21,707**	**-8,003**	**-19,355**	**-4,916**	**284**	**899**	**2,096**	**-10,744**	**-8,768**			
	Brendshëm	-20,517	-7,055	-16,900	-10,500	531	611	2,123	-9,309	-7,385			
	Të ardhura nga privatizimi	3	4	6	4	5	8	3	11	6			
	Hua-marrje e brendshme	-13,428	-7,472	-14,860	-8,495	14,974	10,963	593	13,050	7,936			
	Të tjera	-7,092	413	-2,045	-2,008	-14,449	-10,360	1,526	-22,371	-15,326			
	I Huaj	**-1,190**	**-948**	**-2,455**	**5,584**	**-247**	**288**	**-27**	**-1,435**	**-1,383**			
	Hua afatgjatë (e marrë)	517	889	619	652	1,253	1,975	1,250	784	978			
	Ndryshimi i gjendjes së arkës*	106	-34	-56	106	-71	-17	-9	-609	262			
	Ripagesat	-1,813	-2,152	-3,019	-2,565	-4,077	-1,927	-1,961	-1,609	-2,623			
	Mbeshtetje buxhetore		349	0	7,391	2,648	257	693	0	0			

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2026 (DISKRET PËR ÇDO MUAJ, % E RRITJES)

Rritja në % krahasuar me muajin respektiv të një viti më parë

Nr.	E M Ë R T I M I	Jan-26	Shku-26	Mar-26	Pri-26	Maj-26	Qer-26	Korr-26	Gush-26	Shta-26	Tet-26	Nen-26	Dhje-26
	TOTALI TË ARDHURAVE	**8.3**	**15.6**	**17.3**	**6.7**	**9.6**	**16.7**	**9.5**	**11.3**	**8.3**			
I.	**Të ardhura nga ndihmat**	**-88.0**	**-142.6**	**404.6**	**-46.7**	**184.5**	**43.2**	**-72.4**	**190.8**	**-88.0**			
II.	**Të ardhura tatimore**	**11.4**	**14.4**	**15.6**	**8.9**	**9.9**	**17.7**	**10.4**	**13.5**	**12.9**			
II.1	**Nga Tatimet dhe Doganat**	**2.7**	**5.7**	**10.8**	**1.9**	**8.2**	**14.6**	**6.8**	**9.6**	**11.0**			
1	Tatimi mbi Vleren e Shtuar	2.1	5.5	14.0	4.7	13.7	26.8	7.1	11.9	21.6			
2	Tatimi mbi Fitimin	16.1	15.1	11.1	-44.0	-23.1	-7.3	-7.3	10.2	-18.6			
3	Akcizat	7.0	4.8	-3.7	1.2	2.1	14.3	0.7	8.0	1.5			
4	Tatimi mbi të Ardhurat Personale	4.7	3.8	22.2	36.5	23.7	8.9	21.6	4.8	16.1			
5	Taksa Nacionale dhe të tjera	-10.3	0.5	-8.5	18.9	-4.8	0.9	3.8	9.8	3.6			
6	Taksa Doganore	4.8	10.9	10.5	10.5	9.3	14.1	2.0	11.2	10.9			
II.2	**Të ardhura nga Pushteti Vendor**	**269.7**	**242.2**	**96.0**	**31.2**	**12.0**	**53.8**	**39.7**	**79.3**	**29.4**			
1	Taksë mbi Pasurinë (ndërtesat)	33.3	2.2	39.4	13.5	24.9	49.4	16.9	27.9	6.2			
2	Taksë mbi Biznesin e vogël	-75.8	-49.0	-80.7	-110.2	234.2	15.3	-182.5	-94.8	-73.3			
3	Taksa Lokale	336.6	329.0	114.3	38.8	8.8	55.0	44.9	91.8	34.8			
II.3	**Të ardh nga fondet speciale**	**4.7**	**11.1**	**16.7**	**18.0**	**14.0**	**15.8**	**13.9**	**13.8**	**14.4**			
1	Sigurimi Shoqeror	4.6	11.3	16.9	18.6	14.2	15.8	13.5	13.9	14.4			
2	Sigurimi Shëndetsor	5.3	10.0	15.6	14.1	12.6	15.0	17.3	12.9	15.5			
3	Të ardhura për kompensim në vlerë të pronarëve	16.8	6	8.2	23.4	11.8	35.7	-1.5	7.8	-10.1			
III.	**Të ardhura Jotatimore**	**-14.4**	**13.0**	**1.0**	**-30.1**	**-12.0**	**-7.8**	**9.4**	**-48.6**	**-19.8**			
2	Të ardhura nga Inst.Buxhetore	-5.0	15.8	-3.5	-10.4	-26.3	-27.4	13.5	-68.0	23.7			
3	Dividenti				93.1		-90.0	-100.0		-100.0			
4	Tarifat shërbimeve	16.0	11.2	3.7	26.7	24.9	40.3	-21.3	-11.5	-18.2			
5	Të tjera	-32.8	6.9	6.7	-52.4	0.3	16.6	24.4	-13.0	-47.3			
	TOTALI I SHPENZIMEVE	**3.9**	**10.5**	**4.7**	**6.2**	**12.0**	**7.5**	**10.1**	**10.1**	**2.6**			
I.	**Shpenzime Korrente**	**6.7**	**11.3**	**7.2**	**3.8**	**7.5**	**7.0**	**9.3**	**9.0**	**9.2**			
I.1	**Personeli**	**3.0**	**1.7**	**9.7**	**6.8**	**5.4**	**4.8**	**5.3**	**6.7**	**6.6**			
1	Paga	3.2	1.7	10.1	6.5	5.5	4.8	5.7	6.9	6.6			
2	Kontributi për Sigurime Shoqerore	1.8	2.6	8.5	6.8	5.9	4.9	4.2	7.7	8.9			
5	Arsimi I larte nga te ardhurat e veta	12.5	-35.7	-33.6	97.1	-27.6	-6.0	-3.3	-13.6	-34.6			
I.2	**Interesat**	**4.6**	**56.1**	**-17.2**	**-11.9**	**-17.2**	**-6.1**	**11.6**	**-11.1**	**-21.1**			
1	Të Brendshme	11.0	-3.6	-15.6	-5.8	-28.0	-32.5	17.0	-10.3	-31.2			
2	Të Huaja	-31.6	527.4	-20.9	-27.7	-2.9	-3.6	-21.9	-20.6	-0.5			
I.3	**Shpenzime Operative Mirëmbajtje**	**8.6**	**16.9**	**0.9**	**-11.2**	**18.8**	**-16.0**	**-16.3**	**6.5**	**2.6**			
I.4	**Subvecionet**	**215.7**	**40.6**	**99.3**	**-54.7**	**64.3**	**23.9**	**87.0**	**93.7**	**32.1**			
I.5	**Shpenzime për fonde speciale**	**10.6**	**4.7**	**8.2**	**6.3**	**2.9**	**15.0**	**18.0**	**13.4**	**16.4**			
1	Sigurime Shoqerore	11.2	10.3	5.8	7.1	5.8	13.0	19.4	13.8	15.1			
4	Sigurime Shëndetsore	8.8	-11.1	12.3	9.1	-8.9	18.1	16.7	12.0	25.1			
5	Fondi I kompensimit të pronarëve	-395.0		-6,500.0	-75.2	-410.5		-79.2	-112.8	-89.3			
I.6	**Shpenzime për Buxhetin Vendor**	**1.3**	**5.3**	**19.2**	**16.5**	**22.4**	**20.4**	**11.1**	**9.7**	**7.2**			
I.7	**Shpenzime të tjera**	**3.9**	**27.8**	**9.2**	**11.2**	**11.0**	**1.2**	**16.0**	**12.2**	**21.0**			
1	Pagesa e Papunësisë	7.5	20.2	35.5	44.0	186.7	107.2	112.7	136.7	112.7			
2	Ndihma Ekonomike	3.8	6.2	3.6	2.8	2.0	1.2	6.7	18.5	18.1			
3	Kompensimi i ish-të përndjekurve politikë		7,375.4	122.1	104.8	228.7	39.2	71.8	-46.7	-71.8			
II	**Shpenzime Kapitale**	**-61.8**	**-22.2**	**-18.0**	**23.9**	**40.9**	**10.5**	**14.2**	**19.6**	**-33.0**			
1	Financimi Brendshëm	-100.0	-97.2	-23.8	28.3	58.3	6.0	44.9	35.4	-33.3			
2	Investime nga te ardhurat e Arsimit te Larte		-93.6	82.3	4,964.3	93.3	-90.4	-11.5	-85.0	-10.9			
3	Financimi Huaj	-61.8	-5.1	-2.8	-28.9	-8.0	98.3	-55.1	5.0	-34.9			
	DEFIÇITI	**19.6**	**65.4**	**79.8**	**13.9**	**-129**	**-85**	**37**	**19**	**75**			
	FINANCIMI DEFIÇITIT	**19.6**	**65.4**	**79.8**	**13.9**	**-129**	**-85**	**37**	**19**	**75**			
	Brendshëm	**39.7**	**-89.4**	**50.6**	**2,517.5**	**-34.9**	**-91.6**	**-89.4**	**16.0**	**72.1**			
	Të ardhura nga privatizimi	128.8	-98.3	-40.5	102.9	402.8	920.5	-93.9	1,253.7	365.6			
	Hua-marrje e brendshme	166.2	299.5	-4,019.4	-483.9	37.8	105.2	-112.1	33.9	-18.2			
	Të tjera	-26.4	-100.6	-82.4	-23.2	43.7	-640.8	-93.9	25.9	9.5			
	I Huaj	**-65.7**	**-101.5**	**-644.3**	**-242.7**	**-86.3**	**-122.3**	**-99.9**	**41.8**	**94.6**			
	Hua afatgjatë (e marrë)	-24.0	-98.6	-19.1	-55.1	-21.5	97.3	-45.8	0.5	-38.2			
	Ndryshimi i gjendjes së arkës*	-267.4	-106.3	-185.1	-120.3	-384.5	-72.5	-37.1	-463.0	-29.0			
	Ripagesat	-55.6	-24.5	-9.9	-47.0	19.1	-13.7	-90.8	-27.9	-1.5			
	Mbeshtetje buxhetore			-100.0									

TË ARDHURA ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT

Të Ardhurat me EFEKT në Qëndrueshmërinë e Buxhetit

Tatime & Dogana + Fondet Speciale + Jotatimore

MUJORE	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Fakt 2025	61,429	51,114	61,326	59,215	56,140	55,531	63,062	62,555	58,301	61,462	56,153	60,028
Fakt 2026	62,970	54,923	68,573	61,951	61,101	63,247	68,585	67,066	64,346			
Buxhet 2026	62,970	54,923	68,573	61,951	61,101	63,244	69,265	68,753	62,703	66,362	62,309	67,775
Diferenca F.2026 - B.2026		0	0	0	0	3	-680	-1,687	1,643			
Diferenca F.2026 - F.2025	1,542	3,809	7,248	2,736	4,961	7,716	5,523	4,511	6,045			
Rritja ne %												
Fakt 2026/Fakt 2025	2.5	7.5	11.8	4.6	8.8	13.9	8.8	7.2	10.4			
Buxh 2026/Fakt 2025	2.5	7.5	11.8	4.6	8.8	13.9	9.8	9.9	7.6	8.0	11.0	12.9

PROGRESIVE	1M	2M	3M	4M	5M	6M	7M	8M	9M	10M	11M	12M
Fakt 2025	61,429	112,542	173,868	233,082	289,222	344,754	407,816	470,370	528,671	590,133	646,286	706,313
Fakt 2026	62,970	117,893	186,466	248,417	309,518	372,765	441,350	508,415	572,761			
Buxhet 2026	62,970	117,893	186,466	248,417	309,518	372,761	442,026	510,779	573,483	639,844	702,154	769,929
Diferenca F.2026 - B.2026		0		0	0	3	-676	-2,364	-721			
Diferenca F.2026 - F.2025	1,542	5,350	12,598	15,334	20,295	28,011	33,534	38,045	44,090			
Rritja ne %												
Fakt 2026/Fakt 2025	2.5	4.8	7.2	6.6	7.0	8.1	8.2	8.1	8.3			
Buxh 2026/Fakt 2025	2.5	4.8	7.2	6.6	7.0	8.1	8.4	8.6	8.5	8.4	8.6	9.0

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE)

DOGANAT Mujore

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	586	662	797	794	834	837	970	763	788	819	740	895
TVSH	10,745	11,776	13,022	13,290	13,460	13,642	15,200	13,016	13,679	13,982	12,402	14,526
Akcizë	4,867	4,599	5,109	5,392	5,741	6,376	6,927	7,225	6,078	6,013	5,273	6,000
Të tjera	184	221	228	152	261	138	154	140	81	203	68	92
Totali	**16,383**	**17,258**	**19,155**	**19,628**	**20,297**	**20,994**	**23,252**	**21,144**	**20,627**	**21,017**	**18,483**	**21,513**

VITI 2026	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	614	734	881	877	912	955	990	849	874			
TVSH	10,123	11,370	13,856	14,188	14,618	14,965	15,308	14,108	14,060			
Akcizë	5,208	4,819	4,918	5,458	5,861	7,287	6,976	7,806	6,168			
Të tjera	63	171	122	243	132	191	205	147	239			
Totali	**16,008**	**17,095**	**19,778**	**20,767**	**21,523**	**23,398**	**23,479**	**22,910**	**21,341**			

Diferenca 2026 - 2025 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	28	72	84	84	78	118	19	86	86			
TVSH	-623	-406	834	899	1,158	1,323	108	1,092	380			
Akcizë	341	220	-191	66	120	911	49	581	90			
Të tjera	-122	-50	-105	91	-129	53	51	8	158			
Totali	**-375**	**-164**	**622**	**1,139**	**1,226**	**2,405**	**227**	**1,766**	**714**			

Rritja 2026 / 2025 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	4.8	10.9	10.5	10.5	9.3	14.1	2.0	11.2	10.9			
TVSH	-5.8	-3.4	6.4	6.8	8.6	9.7	0.7	8.4	2.8			
Akcizë	7.0	4.8	-3.7	1.2	2.1	14.3	0.7	8.0	1.5			
Të tjera	-65.9	-22.6	-46.2	59.4	-49.5	38.2	32.8	5.5	193.7			
Totali	**-2.3**	**-0.9**	**3.2**	**5.8**	**6.0**	**11.5**	**1.0**	**8.4**	**3.5**			

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE)

TATIMET Mujore

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	11,275	4,817	4,981	4,444	4,952	2,685	6,015	6,616	4,619	6,297	6,922	4,895
Akciza												
Tatim mbi fitimin	2,964	3,438	10,990	7,086	3,994	4,765	3,856	3,618	4,567	3,726	3,711	5,830
Tatimi mbi të ardhurat personale	7,277	6,272	7,199	6,433	6,872	6,755	7,441	8,453	6,444	6,341	6,474	6,570
Taksa nacionale dhe të tjera	4,738	3,317	3,326	2,901	3,494	3,701	4,198	4,550	4,605	4,006	3,904	4,203
Totali	**26,254**	**17,845**	**26,497**	**20,865**	**19,313**	**17,907**	**21,510**	**23,236**	**20,234**	**20,371**	**21,011**	**21,499**

VITI 2026	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	12,352	6,142	6,663	4,375	6,311	5,733	7,410	7,858	8,183			
Akciza												
Tatim mbi fitimin	3,442	3,956	12,207	3,968	3,073	4,419	3,575	3,988	3,717			
Tatimi mbi të ardhurat personale	7,621	6,512	8,801	8,782	8,502	7,355	9,047	8,862	7,482			
Taksa nacionale dhe të tjera	4,351	3,386	3,129	3,388	3,379	3,684	4,314	5,001	4,614			
Totali	**27,767**	**19,996**	**30,799**	**20,513**	**21,266**	**21,191**	**24,346**	**25,709**	**23,996**			

Diferenca 2026 - 2025 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	1,077	1,325	1,682	-69	1,359	3,048	1,395	1,242	3,564			
Akciza	0	0	0	0	0	0	0	0	0			
Tatim mbi fitimin	478	518	1,217	-3,118	-921	-346	-281	369	-850			
Tatimi mbi të ardhurat personale	344	240	1,601	2,349	1,630	599	1,606	409	1,038			
Taksa nacionale dhe të tjera	-387	68	-197	486	-115	-17	116	452	9			
Totali	**1,512**	**2,151**	**4,302**	**-352**	**1,953**	**3,284**	**2,836**	**2,473**	**3,761**			

Rritja 2026 / 2025 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	9.6	27.5	33.8	-1.6	27.4	113.5	23.2	18.8	77.2			
Akciza												
Tatim mbi fitimin	16.1	15.1	11.1	-44.0	-23.1	-7.3	-7.3	10.2	-18.6			
Tatimi mbi të ardhurat personale	4.7	3.8	22.2	36.5	23.7	8.9	21.6	4.8	16.1			
Taksa nacionale dhe të tjera	-8.2	2.1	-5.9	16.8	-3.3	-0.5	2.8	9.9	0.2			
Totali	**5.8**	**12.1**	**16.2**	**-1.7**	**10.1**	**18.3**	**13.2**	**10.6**	**18.6**			

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE)

DOGANAT Progresive

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	586	1,248	2,045	2,839	3,673	4,511	5,481	6,244	7,032	7,852	8,592	9,486
TVSH	10,745	22,522	35,544	48,833	62,294	75,936	91,137	104,153	117,832	131,814	144,216	158,742
Akcizë	4,867	9,466	14,574	19,966	25,707	32,083	39,010	46,235	52,313	58,326	63,599	69,599
Të tjera	184	406	634	786	1,047	1,185	1,340	1,479	1,561	1,763	1,831	1,923
Totali	**16,383**	**33,641**	**52,797**	**72,425**	**92,721**	**113,715**	**136,967**	**158,111**	**178,738**	**199,755**	**218,238**	**239,751**

VITI 2026	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	614	1,348	2,230	3,107	4,019	4,974	5,964	6,812	7,687			
TVSH	10,123	21,493	35,349	49,537	64,156	79,121	94,429	108,538	122,597			
Akcizë	5,208	10,027	14,945	20,403	26,264	33,550	40,527	48,333	54,501			
Të tjera	63	234	357	600	732	923	1,128	1,275	1,514			
Totali	**16,008**	**33,102**	**52,880**	**73,647**	**95,170**	**118,568**	**142,047**	**164,958**	**186,298**			

Diferenca 2026 - 2025 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	28	100	184	268	345	463	483	568	654			
TVSH	-623	-1,029	-195	704	1,862	3,185	3,293	4,385	4,765			
Akcizë	341	561	370	437	556	1,468	1,517	2,098	2,187			
Të tjera	-122	-172	-277	-186	-315	-262	-212	-204	-47			
Totali	**-375**	**-539**	**83**	**1,222**	**2,448**	**4,853**	**5,080**	**6,847**	**7,560**			

Rritja 2026 / 2025 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	4.8	8.0	9.0	9.4	9.4	10.3	8.8	9.1	9.3			
TVSH	-5.8	-4.6	-0.5	1.4	3.0	4.2	3.6	4.2	4.0			
Akcizë	7.0	5.9	2.5	2.2	2.2	4.6	3.9	4.5	4.2			
Të tjera	-65.9	-42.3	-43.7	-23.7	-30.1	-22.1	-15.8	-13.8	-3.0			
Totali	**-2.3**	**-1.6**	**0.2**	**1.7**	**2.6**	**4.3**	**3.7**	**4.3**	**4.2**			

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE)

TATIMET Progresive

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	11,275	16,092	21,073	25,518	30,470	33,155	39,170	45,786	50,405	56,702	63,624	68,519
Akciza												
Tatim mbi fitimin	2,964	6,402	17,392	24,478	28,472	33,237	37,093	40,712	45,279	49,005	52,716	58,547
Tatimi mbi të ardhurat personale	7,277	13,549	20,748	27,182	34,054	40,810	48,251	56,703	63,147	69,488	75,962	82,532
Taksa nacionale dhe të tjera	4,738	8,056	11,382	14,283	17,777	21,479	25,677	30,227	34,831	38,838	42,742	46,945
Totali	**26,254**	**44,099**	**70,596**	**91,461**	**110,774**	**128,681**	**150,191**	**173,427**	**193,662**	**214,032**	**235,044**	**256,543**

VITI 2026	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	12,352	18,494	25,157	29,532	35,844	41,577	48,987	56,845	65,028			
Akciza												
Tatim mbi fitimin	3,442	7,399	19,605	23,574	26,647	31,065	34,641	38,628	42,345			
Tatimi mbi të ardhurat personale	7,621	14,133	22,933	31,715	40,218	47,572	56,619	65,481	72,963			
Taksa nacionale dhe të tjera	4,351	7,737	10,866	14,254	17,633	21,317	25,631	30,632	35,246			
Totali	**27,767**	**47,763**	**78,562**	**99,075**	**120,341**	**141,531**	**165,878**	**191,587**	**215,582**			

Diferenca 2026 - 2025 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	1,077	2,402	4,084	4,015	5,374	8,421	9,817	11,059	14,623			
Akciza												
Tatim mbi fitimin	478	997	2,213	-905	-1,826	-2,172	-2,452	-2,083	-2,933			
Tatimi mbi të ardhurat personale	344	584	2,185	4,534	6,164	6,763	8,368	8,778	9,816			
Taksa nacionale dhe të tjera	-387	-319	-516	-30	-145	-162	-46	406	415			
Totali	**1,512**	**3,664**	**7,966**	**7,614**	**9,567**	**12,851**	**15,687**	**18,159**	**21,921**			

Rritja 2026 / 2025 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	9.6	14.9	19.4	15.7	17.6	25.4	25.1	24.2	29.0			
Akciza												
Tatim mbi fitimin	16.1	15.6	12.7	-3.7	-6.4	-6.5	-6.6	-5.1	-6.5			
Tatimi mbi të ardhurat personale	4.7	4.3	10.5	16.7	18.1	16.6	17.3	15.5	15.5			
Taksa nacionale dhe të tjera	-8.2	-4.0	-4.5	-0.2	-0.8	-0.8	-0.2	1.3	1.2			
Totali	**5.8**	**8.3**	**11.3**	**8.3**	**8.6**	**10.0**	**10.4**	**10.5**	**11.3**			

TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE)

TË ARDHURA TATIMORE NGA DPT DHE DPD (MUJORE)

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	22,020	16,594	18,003	17,734	18,413	16,328	21,215	19,632	18,298	20,279	19,325	19,421
Tatimi mbi Fitimin	2,964	3,438	10,990	7,086	3,994	4,765	3,856	3,618	4,567	3,726	3,711	5,830
Akcizat	4,867	4,599	5,109	5,392	5,741	6,376	6,927	7,225	6,078	6,013	5,273	6,000
Tatimi mbi të Ardhurat Personale	7,277	6,272	7,199	6,433	6,872	6,755	7,441	8,453	6,444	6,341	6,474	6,570
Taksa Nacionale dhe të tjera	4,923	3,539	3,554	3,054	3,755	3,840	4,352	4,689	4,686	4,209	3,972	4,295
Taksa Doganore	586	662	797	794	834	837	970	763	788	819	740	895
Totali	**42,637**	**35,103**	**45,652**	**40,493**	**39,610**	**38,901**	**44,762**	**44,381**	**40,862**	**41,387**	**39,494**	**43,012**

VITI 2026	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	22,475	17,513	20,519	18,564	20,929	20,698	22,718	21,966	22,243			
Tatimi mbi Fitimin	3,442	3,956	12,207	3,968	3,073	4,419	3,575	3,988	3,717			
Akcizat	5,208	4,819	4,918	5,458	5,861	7,287	6,976	7,806	6,168			
Tatimi mbi të Ardhurat Personale	7,621	6,512	8,801	8,782	8,502	7,355	9,047	8,862	7,482			
Taksa Nacionale dhe të tjera	4,414	3,557	3,251	3,631	3,511	3,876	4,519	5,148	4,853			
Taksa Doganore	614	734	881	877	912	955	990	849	874			
Totali	**43,775**	**37,091**	**50,577**	**41,280**	**42,789**	**44,589**	**47,825**	**48,619**	**45,337**			

Diferenca 2026 - 2025 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	454	919	2,516	830	2,517	4,370	1,503	2,334	3,944			
Tatimi mbi Fitimin	478	518	1,217	-3,118	-921	-346	-281	369	-850			
Akcizat	341	220	-191	66	120	911	49	581	90			
Tatimi mbi të Ardhurat Personale	344	240	1,601	2,349	1,630	599	1,606	409	1,038			
Taksa Nacionale dhe te tjera	-508	18	-302	577	-244	36	167	459	167			
Taksa Doganore	28	72	84	84	78	118	19	86	86			
Totali	**1,137**	**1,988**	**4,924**	**787**	**3,179**	**5,688**	**3,063**	**4,239**	**4,475**			

Rritja 2026 / 2025 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	2.1	5.5	14.0	4.7	13.7	26.8	7.1	11.9	21.6			
Tatimi mbi Fitimin	16.1	15.1	11.1	-44.0	-23.1	-7.3	-7.3	10.2	-18.6			
Akcizat	7.0	4.8	-3.7	1.2	2.1	14.3	0.7	8.0	1.5			
Tatimi mbi të Ardhurat Personale	4.7	3.8	22.2	36.5	23.7	8.9	21.6	4.8	16.1			
Taksa Nacionale dhe të tjera	-10.3	0.5	-8.5	18.9	-6.5	0.9	3.8	9.8	3.6			
Taksa Doganore	4.8	10.9	10.5	10.5	9.3	14.1	2.0	11.2	10.9			
Totali	**2.7**	**5.7**	**10.8**	**1.9**	**8.0**	**14.6**	**6.8**	**9.6**	**11.0**			

TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE)

TË ARDHURA TATIMORE NGA DPT DHE DPD (PROGRESIVE)

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	22,020	38,614	56,617	74,351	92,764	109,091	130,307	149,939	168,237	188,516	207,841	227,262
Tatimi mbi Fitimin	2,964	6,402	17,392	24,478	28,472	33,237	37,093	40,712	45,279	49,005	52,716	58,547
Akcizat	4,867	9,466	14,574	19,966	25,707	32,083	39,010	46,235	52,313	58,326	63,599	69,599
Tatimi mbi të Ardhurat Personale	7,277	13,549	20,748	27,182	34,054	40,810	48,251	56,703	63,147	69,488	75,962	82,532
Taksa Nacionale dhe të tjera	4,923	8,461	12,015	15,069	18,824	22,664	27,017	31,706	36,392	40,601	44,573	48,868
Taksa Doganore	586	1,248	2,045	2,839	3,673	4,511	5,481	6,244	7,032	7,852	8,592	9,486
Totali	**42,637**	**77,740**	**123,393**	**163,885**	**203,495**	**242,396**	**287,158**	**331,538**	**372,400**	**413,787**	**453,282**	**496,294**

VITI 2026	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	22,475	39,987	60,506	79,070	99,999	120,698	143,416	165,382	187,625			
Tatimi mbi Fitimin	3,442	7,399	19,605	23,574	26,647	31,065	34,641	38,628	42,345			
Akcizat	5,208	10,027	14,945	20,403	26,264	33,550	40,527	48,333	54,501			
Tatimi mbi të Ardhurat Personale	7,621	14,133	22,933	31,715	40,218	47,572	56,619	65,481	72,963			
Taksa Nacionale dhe të tjera	4,414	7,971	11,223	14,853	18,364	22,240	26,759	31,907	36,760			
Taksa Doganore	614	1,348	2,230	3,107	4,019	4,974	5,964	6,812	7,687			
Totali	**43,775**	**80,865**	**131,442**	**172,722**	**215,511**	**260,100**	**307,925**	**356,544**	**401,881**			

Diferenca 2026 - 2025 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	454	1,374	3,889	4,719	7,236	11,606	13,109	15,443	19,388			
Tatimi mbi Fitimin	478	997	2,213	-905	-1,826	-2,172	-2,452	-2,083	-2,933			
Akcizat	341	561	370	437	556	1,468	1,517	2,098	2,187			
Tatimi mbi të Ardhurat Personale	344	584	2,185	4,534	6,164	6,763	8,368	8,778	9,816			
Taksa Nacionale dhe të tjera	-508	-490	-793	-216	-460	-424	-258	202	368			
Taksa Doganore	28	100	184	268	345	463	483	568	654			
Totali	**1,137**	**3,125**	**8,049**	**8,837**	**12,015**	**17,704**	**20,767**	**25,006**	**29,481**			

Rritja 2026 / 2025 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	2.1	3.6	6.9	6.3	7.8	10.6	10.1	10.3	11.5			
Tatimi mbi Fitimin	16.1	15.6	12.7	-3.7	-6.4	-6.5	-6.6	-5.1	-6.5			
Akcizat	7.0	5.9	2.5	2.2	2.2	4.6	3.9	4.5	4.2			
Tatimi mbi të Ardhurat Personale	4.7	4.3	10.5	16.7	18.1	16.6	17.3	15.5	15.5			
Taksa Nacionale dhe të tjera	-10.3	-5.8	-6.6	-1.4	-2.4	-1.9	-1.0	0.6	1.0			
Taksa Doganore	4.8	8.0	9.0	9.4	9.4	10.3	8.8	9.1	9.3			
Totali	**2.7**	**4.0**	**6.5**	**5.4**	**5.9**	**7.3**	**7.2**	**7.5**	**7.9**			

TË ARDHURAT NGA DPD DHE DPT JANAR – SHTATOR 2026

Të dhena progresive (në milion Lekë)

E M Ë R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2025	2026	2026	Fakt 2026 Plan 2025	% kundrejt Plan 2025	Fakt 2026 Fakt 2025	Fakt 2026 Fakt 2025
Taksë doganore	7,032	7,863	7,687	-176	-2.2%	654	9.3%
TVSH	117,832	125,656	122,597	-3,059	-2.4%	4,765	4.0%
Akcizë	52,313	54,597	54,501	-96	-0.2%	2,187	4.2%
Të tjera (Renta)	1,561	1,368	1,514	146	10.6%	-47	-3.0%
Totali i doganave	**178,738**	**189,484**	**186,298**	**-3,186**	**-1.7%**	**7,560**	**4.2%**
TVSH	50,405	59,127	65,028	5,900	10.0%	14,623	29.0%
Tatim mbi fitimin	45,279	44,258	42,345	-1,912	-4.3%	-2,933	-6.5%
Tatimi mbi të ardhurat personale	63,147	73,318	72,963	-355	-0.5%	9,816	15.5%
Taksa nacionale	34,831	35,017	35,246	229	0.7%	415	1.2%
Totali i tatimeve	**193,662**	**211,720**	**215,582**	**3,862**	**1.8%**	**21,921**	**11.3%**

TË ARDHURAT NGA DPD DHE DPT SHTATOR 2026

Të dhena mujore (në milion Lekë)

E M Ë R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2025	2026	2026	Fakt 2026 Plan 2025	% kundrejt Plan 2025	Fakt 2026 Fakt 2025	Fakt 2026 Fakt 2025
Taksë doganore	788	896	874	-21	-2.4%	86	10.9%
TVSH	13,679	14,393	14,060	-334	-2.3%	380	2.8%
Akcizë	6,078	6,370	6,168	-203	-3.2%	90	1.5%
Të tjera (Renta)	81	139	239	100	71.7%	158	193.7%
Totali i doganave	**20,627**	**21,799**	**21,341**	**-458**	**-2.1%**	**714**	**3.5%**
TVSH	4,619	4,754	8,183	3,429	72.1%	3,564	77.2%
Tatim mbi fitimin	4,567	5,008	3,717	-1,291	-25.8%	-850	-18.6%
Tatimi mbi të ardhurat personale	6,444	7,316	7,482	166	2.3%	1,038	16.1%
Taksa nacionale	4,605	4,829	4,614	-216	-4.5%	9	0.2%
Totali i tatimeve	**20,234**	**21,907**	**23,996**	**2,089**	**9.5%**	**3,761**	**18.6%**

ECURIA E TVSH NË TERMA BRUTO DHE NETO

Ecuria e TVSH në terma Bruto dhe Neto

	Shta-25	Shta-26	Diferenca %	Jan-Shta-25	Jan-Shta-26	Diferenca %
TVSH BRUTO	**23,162**	**23,930**	**3.3**	**187,380**	**198,926**	**6.2**
nga Tatimet	9,482	9,871	4.1	69,548	76,329	9.7
nga Doganat	13,679	14,060	2.8	117,832	122,597	4.0
RIMBURSIM	**4,863**	**1,688**	**-65**	**19,143**	**11,301**	**-41.0**
nga Tatimet	4,863	1,688	-65.3	19,143	11,301	-41.0
nga Doganat	0.0	0.0	0.0	0	0	0.0
TVSH NETO	**18,298**	**22,243**	**21.6**	**168,237**	**187,625**	**11.5**
nga Tatimet	4,619	8,183	77.2	50,405	65,028	29.0
nga Doganat	13,679	14,060	2.8	117,832	122,597	4.0

Rimbursimi për TVSH në vite (milion Lekë)

Rimbursimi për TVSH në vite (milion Lekë)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Rimbursimi nga DPT	7,692	8,886	13,891	14394.5	23,509	16,512	24,102	22,481	22,615	22,369	25,299	

Rimbursimi për TVSH për 2026 në muaj (milion Lekë)

Rimbursimi për TVSH për 2026 në muaj (milion Lekë)

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor
Rimbursimi nga DPT	182	1,352	448	2,764	1,210	2,034	843	781	1,688			
Rimbursim me kompensim në doganë (DPD)												

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR NË MLD LEKË)

në miliard Lekë

Nr.	E M Ë R T I M I	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
	TOTALI TË ARDHURAVE	58.9	102.5	123.2	130.6	145.6	154.6	167.2	184.4	204.2	229.4	251.6	291.2	299.0	324.7	330.5	330.4	327.2	366.7	379.2	407.0	430.4	449.9	460.3	425.9	511.0	572.8	643.7	710.3	754.6	**TOTAL REVENUE**
	Ndihmat	2.6	9.1	15.8	10.0	10.2	4.1	2.6	2.4	6.2	8.0	1.3	4.2	4.4	4.6	3.8	5.6	5.7	10.2	11.2	14.6	11.1	8.2	10.6	8.3	13.1	9.5	22.4	7.8	7.4	**Grants**
	Të ardhura tatimore	45.6	72.6	83.6	104.1	114.3	128.9	145.4	166.0	183.8	205.5	228.2	264.4	270.8	288.6	303.9	300.9	299.9	335.9	342.3	369.9	398.6	419.3	426.3	398.7	475.6	541.3	598.7	658.8	716.3	**Tax Revenue**
	Nga Tatimet dhe Doganat	32.3	55.1	63.3	81.1	87.8	98.1	108.8	123.1	135.6	155.1	176.8	205.3	208.9	223.0	235.5	232.6	229.0	253.4	258.9	275.8	293.4	304.3	304.8	279.0	338.1	390.9	422.5	457.0	496.2	**From tax offices and customs**
	Tatimi mbi Vlerën e Shtuar	15.7	28.8	29.8	38.1	41.1	46.1	50.6	58.2	64.5	74.3	87.8	107.1	110.1	114.0	119.2	116.5	111.9	123.7	125.8	131.4	139.5	143.5	132.4	130.4	161.5	191.4	192.3	214.0	227.3	V. A. T
	Tatmi mbi Fitimin	2.4	4.3	6.0	8.1	10.2	12.2	13.1	16.3	19.2	22.3	21.1	18.1	17.1	17.6	19.7	16.9	15.1	21.5	25.0	29.2	31.6	34.5	36.6	28.4	35.6	47.7	64.6	57.0	58.5	Profit Tax
	Akcizat	2.2	4.9	7.0	9.2	9.5	9.3	12.3	15.8	18.5	23.0	28.7	32.5	33.5	38.8	40.4	36.4	38.2	40.9	39.0	41.9	45.1	45.0	46.7	44.5	51.6	53.5	58.4	63.4	69.6	Excise Tax
	Tatimi mbi të Ardhurat Personale	0.8	1.2	3.1	4.6	6.3	6.1	6.4	6.9	7.4	8.6	14.8	24.5	26.8	27.1	28.0	28.0	29.6	28.9	29.7	31.4	32.1	36.5	46.1	33.7	39.3	45.0	57.9	66.1	82.5	Personal Income Tax
	Taksa Nacionale dhe të tjera	2.3	3.3	6.0	7.6	7.7	10.9	12.5	12.1	12.3	13.0	14.5	14.4	13.4	18.3	21.4	28.7	28.5	32.6	33.6	35.8	38.5	38.7	36.4	35.8	42.5	44.8	40.2	47.4	48.8	National Taxes and others
	Taksa Doganore	9.0	12.6	11.4	13.5	12.8	13.4	13.9	13.9	13.6	14.0	9.8	8.7	7.9	7.3	6.9	6.1	5.8	5.9	5.8	6.1	6.5	6.2	6.5	6.2	7.5	8.4	9.1	9.0	9.5	Custom Duties
	Të ardhura nga Pushteti Lokal	1.0	1.6	2.1	3.0	4.0	5.2	7.9	9.6	12.0	11.1	9.4	11.3	12.1	11.9	11.8	10.9	10.8	12.4	11.7	15.0	18.4	21.9	23.1	22.0	26.7	27.6	31.7	40.3	40.9	**Revenues from Local Gov.**
	Tatimi mbi Pasurinë (ndërtesat)	0.6	0.7	0.9	1.3	2.0	2.7	5.0	5.6	8.2	8.5	7.1	7.1	8.2	7.7	7.3	6.2	2.5	3.7	5.7	4.7	4.9	5.2	17.5	16.5	20.2	21.4	25.4	32.6	8.1	Propety tax (bildings)
	Tatimi mbi Biznesin e vogël												1.6	1.5	1.9	1.9	2.5	2.0	1.7	3.9	0.6	0.3	0.3	5.2	5.1	6.1	6.1	6.2	7.7	0.0	Small Business Tax
	Taksa Lokale	0.4	0.9	1.2	1.6	2.0	2.5	2.9	4.1	3.8	2.6	2.2	2.6	2.5	2.3	2.6	2.1	6.4	7.1	2.0	9.7	13.3	16.4	0.4	0.4	0.4	0.1	0.1	0.1	32.7	Local Taxes
	Të ardhura nga fondet speciale	12.2	15.8	18.2	20.1	22.5	25.6	28.7	33.3	36.2	39.3	42.0	47.8	49.8	53.6	56.6	57.4	60.0	70.0	71.7	79.2	86.8	93.2	98.4	97.7	110.9	122.8	144.5	161.6	179.1	**Social Ins. Contributions**
	Sigurimi Shoqeror	11.3	14.6	16.8	18.5	20.7	23.5	26.1	30.4	33.1	35.7	37.6	42.5	44.3	45.0	48.8	49.5	51.1	61.5	60.1	66.7	74.0	79.4	84.3	83.5	94.9	105.6	124.6	139.4	154.7	Social Insurance
	Sigurimi Shëndetsor	0.9	1.3	1.4	1.5	1.8	2.1	2.6	2.9	3.1	3.6	4.4	5.3	5.5	6.4	6.2	6.6	7.4	8.2	9.6	10.8	11.6	12.4	13.1	13.0	14.5	16.3	19.0	21.3	23.5	Health insurance
	Të ardhurat për kompensimin në vlerë të pronarëve														2.2	1.6	1.3	1.6	0.3	2.0	1.6	1.2	1.3	1.0	1.2	1.4	0.9	0.8	0.8	0.9	Revenue for owners compensation
	Të ardhura jotatimore	10.8	20.8	23.8	16.5	21.2	21.5	19.2	16.0	14.2	15.9	22.1	22.6	23.7	31.6	22.7	24.0	21.6	20.7	25.7	22.5	20.7	22.4	23.5	19.0	22.3	21.9	22.6	43.7	30.9	**Nontax Revenue**
	Transferimi fitimi nga Banka e Shqipërisë	8.0	16.4	17.6	10.2	10.9	10.3	8.9	5.1	5.0	5.2	5.0	5.7	6.2	4.9	5.7	4.7	4.6	2.0	1.0	1.1	0.9	0.9	0.6	1.4	1.5	0.0	0.0	0.0	0.0	Profit transfered from BOA
	Të ardhura nga institucionet buxhetore	1.7	3.3	5.0	4.8	5.6	6.3	6.1	7.9	7.2	8.2	9.5	8.9	9.3	14.0	10.3	10.3	10.0	11.2	17.2	15.0	13.7	13.9	14.8	11.9	13.0	12.3	13.2	15.0	15.5	Budgetary institutions revenue
	Dividenti	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.7	1.1	0.4	0.9	1.4	0.5	0.1	0.2	0.0	0.3	0.3	0.0	0.1	0.0	0.1	0.0	Divident
	Tarifat shërbimeve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	4.2	3.0	3.5	3.8	3.1	3.2	2.5	2.7	2.3	2.2	2.2	1.6	2.9	2.8	3.2	3.5	3.5	Revenue form services tariffs
	Të tjera	1.1	1.1	1.2	1.5	4.7	4.9	4.3	3.0	2.1	2.5	7.6	1.6	3.6	8.9	2.1	4.8	2.9	3.0	4.5	3.6	3.6	5.3	5.6	3.8	5.0	6.8	6.2	9.2	11.9	Other revenue
	Rezultati financiar I ISSH																												7.9	0.0	
	Te ardhurat nga Shpronesimet																												8.0	0.0	
	TOTALI I SHPENZIMEVE	100.7	141.6	165.7	170.6	186.0	192.5	201.2	222.4	232.3	258.8	288.7	351.5	379.9	362.8	376.3	376.2	394.1	438.8	437.4	433.7	461.4	476.1	491.9	536.3	596.3	651.0	674.9	728.6	801.7	**TOTAL EXPENDITURE**
	Shpenzime Korrente	86.9	117.4	131.1	133.3	140.8	154.6	169.7	184.2	194.0	204.9	225.0	250.3	283.9	300.9	305.6	312.6	328.6	341.0	350.8	368.7	382.3	397.3	416.9	421.4	461.1	500.0	547.0	606.3	653.5	**Current Expenditures**
	Personeli	25.5	28.3	31.2	33.2	41.2	41.9	44.7	49.0	53.7	56.7	59.1	66.6	62.4	65.8	67.4	69.4	70.7	71.4	72.5	67.5	72.6	73.6	77.0	76.9	83.3	84.7	100.5	112.7	125.7	***Personnel expenditures***
	Paga	20.4	22.0	24.2	25.8	32.9	33.4	35.7	39.1	42.8	45.6	49.7	56.0	53.3	57.0	58.4	60.1	61.1	61.4	62.5	58.2	62.6	62.2	65.6	65.8	71.2	72.1	85.9	96.2	107.4	*Wages*
	Kontributi për Sigurime Shoqerore	5.2	6.3	7.0	7.4	8.3	8.5	9.0	9.9	10.9	11.1	9.4	10.6	9.1	8.8	9.0	9.3	9.6	10.0	10.0	9.3	10.1	10.3	10.6	10.6	11.4	11.8	13.5	15.4	17.3	*Social insurance contributions*
	Arsimi i lartë nga të ardhurat e veta																						1.1	0.7	0.5	0.7	0.8	1.0	1.0	1.1	*High educaiton from its own revenues*
	Interesat	18.8	35.9	34.9	29.6	23.6	24.8	29.8	28.4	26.0	25.0	25.6	31.3	36.3	41.6	41.1	41.5	43.3	40.1	38.6	36.3	31.9	36.5	35.1	34.4	35.8	39.6	47.6	54.5	54.7	***Interest***
	Të brendshme	18.1	35.2	34.4	28.9	22.5	22.5	28.2	26.7	24.2	23.0	23.5	28.4	31.4	35.6	34.3	34.0	35.9	31.8	27.4	25.5	21.4	23.2	22.8	22.4	23.5	24.2	29.0	33.1	35.2	*Domestic*
	Të Huaja	0.7	0.7	0.6	0.7	1.1	2.3	1.6	1.7	1.8	2.0	2.1	2.9	4.9	6.0	6.9	7.5	7.4	8.2	11.3	10.7	10.5	13.4	12.3	12.0	12.4	15.4	18.6	21.3	19.5	*Foreign*
	Shpenzime Operative Mirëmbajtje nga të cilat:	13.5	18.5	20.1	19.3	15.8	20.5	22.2	24.0	24.5	22.8	25.3	28.8	32.1	34.3	33.0	31.5	32.4	33.1	42.4	44.3	43.4	45.5	47.2	48.9	59.4	68.5	70.5	80.2	83.7	***Operational & Maintenance***
	Subvencionet	1.4	2.3	2.7	5.2	7.9	6.2	5.1	5.1	3.7	3.8	3.5	2.6	2.0	3.5	3.3	1.9	1.6	1.6	1.7	1.7	2.3	1.9	1.4	1.5	1.4	1.7	1.9	1.8	2.4	***Subsidies***
	Shpenzime për Sig.Sociale dhe transferime të tjera	20.1	24.3	27.6	31.4	36.1	40.2	44.8	50.3	55.9	60.0	69.9	76.2	96.7	106.2	113.9	120.3	127.6	136.3	141.2	152.6	162.1	168.2	175.6	179.4	199.5	216.5	226.8	251.8	270.3	**Social insurance outlays**
	Sigurime Shoqerore	18.5	21.9	25.0	28.9	33.1	36.6	40.4	44.5	49.0	53.8	60.8	65.8	73.7	79.3	85.3	89.9	95.6	102.8	107.3	114.3	119.1	125.4	131.2	134.2	148.0	163.0	170.2	188.6	204.1	Social insurance
	Sigurime Shëndetsore	1.6	2.4	2.6	2.4	3.0	3.6	4.4	5.8	6.9	6.2	9.1	10.4	23.0	25.1	27.0	28.8	30.1	32.2	32.7	34.8	39.1	40.2	42.1	43.3	49.1	52.2	55.2	58.8	63.9	Health insurance
	Shpenzime për Kompensimin në Vlerë të Pronarëve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.7	1.6	1.9	1.3	1.2	3.5	4.0	2.7	2.3	1.9	2.3	1.2	1.3	4.4	2.3	Compensation to owners
	Buxheti Lokal	0.0	0.0	6.3	6.0	7.4	12.3	14.2	15.9	20.0	22.7	21.3	27.1	33.6	30.8	28.1	27.3	29.8	33.0	34.1	43.6	46.5	49.6	56.2	51.6	52.6	58.7	68.8	74.4	87.8	***Local Budget***
	Buxheti Lokal (Granti)	0.0	0.0	5.1	4.6	4.9	9.1	6.6	6.6	7.5	11.5	12.0	15.8	21.4	18.9	16.3	16.5	19.0	20.5	22.4	28.6	28.0	27.8	33.1	29.7	25.2	30.5	33.9	37.5	45.9	*Grants*
	Buxheti Lokal (Të ardhurat e veta tatimore)	0.0	0.0	1.2	1.4	2.4	3.2	7.6	9.3	12.5	11.2	9.4	11.3	12.1	11.9	11.8	10.9	10.8	12.4	11.7	15.0	18.4	21.9	23.1	22.0	25.8	28.2	34.9	36.9	0.0	*from own revenues*
	Transferta të tjera	7.5	8.0	8.3	8.6	8.8	8.7	8.8	11.5	10.2	13.8	15.3	17.7	20.9	18.7	18.7	20.7	23.2	25.5	20.2	22.7	23.4	22.0	24.3	28.7	29.1	30.3	30.9	30.9	29.0	***Other expenditures***
	Pagesa e papunesisë	2.2	1.6	1.4	1.9	1.9	1.1	1.0	1.0	0.9	0.9	0.9	0.8	0.9	1.0	0.9	1.0	0.8	0.9	0.6	0.7	0.3	0.3	0.5	0.9	1.0	0.7	0.9	0.8	0.7	*Unemployment insurance benefits*
	Ndihma Ekonomike	4.3	6.2	6.4	6.7	6.9	7.6	7.8	10.5	9.3	12.8	13.5	15.9	16.1	16.7	16.4	18.0	19.4	22.8	17.7	20.0	20.7	20.7	20.2	24.0	24.0	25.5	25.7	26.8	25.5	*Social assistance*
	Kompensim për të përndjekurit politikë	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.2	1.0	1.5	1.7	3.0	1.8	2.0	2.0	2.3	1.0	1.2	1.0	0.9	1.0	1.1	1.1	1.4	*Compensation for the political persecuted*
	Bonusi i lindjeve																							2.4	2.8	3.3	3.1	3.3	2.2	1.5	*Birth bonus*
	Fondi Rezerve, Kontigjenca																								12.1	0.5	0.0	0.0	0.0	0.0	***Reserve fund/contigency***
	Shpenzime per Paketen Sociale anti-COVID19																								12.1	0.5	0.0	0.0	0.0	0.0	*Anti-Covid 19 social package expenditure*
	Shpenzime Kapitale	13.9	24.2	34.1	36.3	43.4	37.9	31.5	38.3	38.4	51.1	57.0	93.8	95.9	67.5	70.7	61.7	65.5	60.7	63.1	59.5	68.5	78.4	75.0	101.7	128.0	112.1	119.1	115.4	131.6	**Capital expenditures**
	Financimi Brendshëm	6.4	10.6	17.0	18.5	24.0	19.0	18.3	27.6	24.3	35.4	48.2	50.0	75.6	46.6	41.1	27.4	36.7	34.0	38.1	39.1	46.2	51.6	50.6	59.5	72.1	63.7	88.5	88.9	107.3	*Domestically financing from which:*
	Financimi Huaj	7.5	13.6	17.2	17.8	19.4	18.9	13.2	10.7	14.1	15.7	8.8	43.6	20.3	20.9	28.0	34.3	28.8	26.8	24.9	20.4	22.3	26.2	23.5	24.5	25.7	18.7	13.8	17.4	20.3	*Foreign financing*
	Nga te cilat: energjia																							1.3	1.7	1.5	0.6	0.9	0.3	0.0	*From which: energy*
	Te tjera	0.0	0.0	0.5	1.0	1.9					2.8	3.7	7.4	0.1	-5.6	0.0	2.0	0.0	1.7	1.0	5.5	9.2	0.4	0.1	1.0	3.7	27.9	3.0	0.0	0.0	**Other transfers**
	Transferime kapitale																							0.1	1.0	3.7	27.9	0.0	0.0	0.0	*Capital transfers*
	Fondl i Rindertimit																								16.6	29.5	28.9	16.2	8.3	3.2	*Reconstruction fund:*
	Nga qeverisja qendrore																								7.1	11.4	8.0	3.7	0.5	0.0	*Financed from Central Government*
	Nga qeverisja vendore																								9.4	18.1	20.9	12.5	7.7	3.1	*Financed from Local Government*
	Fond shpronesimi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	5.0	0.0	1.5	0.0	0.0	0.2	3.0	11.0	5.0	0.0	0.0	***Expropriation Fund***
	Transferte per llogarine e Fondit te Pensioneve ne BSH																														
	DEFIÇITI	-41.8	-39.1	-42.5	-40.0	-40.4	-37.9	-33.9	-38.1	-28.2	-29.4	-37.1	-60.3	-80.9	-38.0	-45.8	-45.9	-66.9	-72.1	-58.2	-26.7	-31.0	-26.2	-31.5	-110.4	-85.3	-78.2	-31.2	-18.2	-47.1	**OVERALL DEFICIT**
	FINANCIMI DEFIÇITIT	41.8	39.1	42.5	40.0	40.4	37.9	33.9	38.1	28.2	29.4	34.1	60.3	80.9	38.0	45.8	45.9	66.9	72.1	58.2	26.7	31.0	26.2	31.5	110.4	85.3	78.2	31.2	18.2	47.1	**DEFICIT FINANCING**
	Brendshëm	37.7	27.6	27.9	30.0	28.3	21.4	23.9	30.9	23.3	23.6	28.8	24.4	70.7	13.2	26.1	26.5	56.1	42.2	-6.4	9.2	1.9	-6.9	40.9	49.4	-18.7	87.8	-7.3	33.6	38.8	***Domestic***
	Të ardhura nga Privatizimi	0.9	0.1	0.9	8.9	12.7	0.5	0.9	14.4	0.9	2.0	13.2	5.5	25.1	0.4	0.4	1.2	13.2	0.0	0.9	2.8	0.4	0.1	0.2	0.2	0.3	0.2	0.0	0.0	0.3	*Privatization receipts*
	Hua-marrje e brendshme	0.0	28.9	27.9	20.0	17.0	19.6	20.1	14.5	20.6	20.7	17.0	18.0	43.3	11.3	28.2	24.8	46.3	38.2	-17.3	10.6	16.3	19.6	17.8	48.4	48.7	26.2	20.7	49.7	49.3	*Domestic Borrowing*
	Të tjera	36.8	-1.4	-0.9	1.0	-1.5	1.3	3.0	2.0	1.8	0.9	-1.5	0.9	2.2	1.5	-2.5	0.5	-3.4	4.0	10.0	-4.2	-14.8	-26.6	22.8	0.8	-67.7	61.4	20.8	8.6	-10.8	*Other*
	Ndryshimi i gjendjes së likuiditetit në TSA																3.5	-9.8	5.5	-2.5	0.3	-11.0	-30.5	16.6	14.7	-72.7	41.5	-28.0	-24.7	-20.9	*Change of liquidity stock in TSA*
	I Huaj	4.1	11.5	14.6	10.0	12.1	16.5	10.0	7.2	4.9	5.7	5.3	35.8	10.2	24.9	19.8	19.4	10.8	29.9	64.6	17.5	29.1	33.1	-9.4	60.9	104.0	-9.5	38.5	-15.4	8.2	***Foreign***
	Hua afatgjatë (e marrë)		15.5	16.9	14.0	11.3	18.7	10.8	10.4	9.2	9.9	9.1	39.8	15.4	59.8	25.2	32.3	22.4	19.1	17.8	18.8	23.4	83.8	20.5	97.5	93.5	11.1	9.7	13.0	78.8	*Long-term Loan(Drawings)*
	Per projekte																	22.4	19.1	17.8	18.8	23.4	21.2	20.5	17.0	14.6	11.1	0.0	0.0	0.0	*from projects*
	Eurobond																	0.0	0.0	61.9	0.0	0.0	62.5	0.0	80.5	78.5	0.0	62.8	0.0	63.1	*from Eurobond*
	Ndryshimi i gjëndjes së arkës		-2.7	-1.5	-3.0	1.7	0.4	1.6	-0.1	-1.0	0.4	0.3	0.3	0.6	-1.7	2.1	-2.2	1.2	-1.9	-3.0	-0.4	0.2	0.1	-1.7	1.4	1.2	0.6	0.1	-0.3	-0.6	*Chang. of stat. Account*
	Ripagesat		-1.3	-0.9	-1.0	-0.8	-2.6	-2.4	-3.0	-3.4	-4.6	-4.1	-4.2	-5.8	-33.2	-7.6	-10.7	-12.8	-17.8	-61.7	-22.0	-25.8	-51.7	-29.8	-61.7	-33.2	-38.4	-53.2	-40.5	-90.3	*Repayments*
	Eurobond																		0.0	-41.3	0.0	0.0	-25.0	0.0	-30.9	0.0	0.0	0.0	0.0	0.0	*for Eurobond*
	Mbështetje Buxhetore																		30.5	111.5	21.1	31.3	0.9	1.6	23.8	42.5	17.1	19.2	12.4	20.3	*Budgetary support*
	MEMO:																														***MEMO:***
	Balanca e përgjithshme (deficiti përgjithshëm)	-41.8	-39.1	-42.5	-40.0	-40.4	-37.9	-33.9	-38.1	-28.2	-29.4	-34.1	-60.3	-80.9	-38.0	-45.8	-45.9	-66.9	-72.1	-58.2	-26.7	-31.0	-26.2	-31.5	-110.4	-85.3	-78.2	-31.2	-18.2	-47.1	***Overall balance***
	Balanca korente	-27.9	-14.9	-8.4	-3.7	3.0	0.0	-2.5	0.2	10.2	21.7	22.9	33.5	15.0	29.5	24.8	15.8	-1.5	-11.4	4.9	32.8	37.4	52.2	43.4	-8.7	42.7	33.9	87.9	97.2	84.5	***Current balance***
	Balanca primare	-23.0	-3.2	-7.6	-10.4	-16.8	-13.2	-4.1	-9.7	-2.1	-4.4	-8.5	-28.9	-44.6	3.6	-4.7	-4.4	-23.6	-32.1	-19.6	9.6	0.9	10.3	3.6	-76.0	-49.5	-38.6	16.4	36.2	7.6	***Primary balance***
	Gjendja e likuiditetit në TSA (stok)																7.1	14.2	9.3	12.0	10.5	21.9	49.4	16.2	7.8	72.6	14.5	42.4	57.1	58.8	***Liquidity stock in TSA (stock)***
	Borxhi publik NETO nga gjendja e likuiditetit në TSA (stok)																821.2	936.4	995.9	1031.3	1056.1	1066.3	1057.8	1096.5	1216.7	1310.3	1364.1	1320.4	1307.9	1342.8	***Public debt NET of liquidity stock in TSA (stock)***
	Borxhi publik (stok)	170.8	214.2	251.8	319.6	339.6	391.3	408.3	424.0	468.1	494.7	517.0	595.9	682.5	715.5	772.7	828.3	950.6	1005.2	1043.2	1066.6	1088.2	1107.3	1112.6	1224.5	1382.9	1378.6	1362.8	1365.0	1401.5	***Public Debt (stock)***
	Borxhi publik nga buxheti (stok)	170.8	214.2	251.8	319.6	339.6	391.3	408.3	424.0	468.1	469.1	489.6	559.3	636.8	669.9	724.2	774.5	833.4	922.6	986.2	1012.2	1037.5	1061.9	1070.2	1175.2	1327.7	1326.2	1321.4	1331.4	1372.5	*Public Debt from the budget (stock)*
	I brendshëm (stok)	120.5	149.4	177.5	226.1	241.2	260.8	280.8	295.2	327.4	348.9	369.5	395.5	409.5	401.8	429.9	454.7	500.9	538.6	520.9	530.8	546.9	565.1	582.1	630.8	678.9	712.8	725.4	774.2	823.3	*Domestic (stock)*
	I huaj (stok)	50.2	64.8	74.3	93.5	98.5	130.6	127.5	128.8	140.7	120.1	120.1	163.8	227.3	268.1	294.3	319.8	332.5	383.9	465.3	481.4	490.5	496.8	488.1	544.4	648.8	613.4	596.0	557.2	549.2	*Foreign (stock), from which:*
	Borxhi publik jashtë buxhetit (stok)										25.7	27.4	36.5	45.8	45.6	48.5	53.7	117.2	82.6	57.0	54.4	50.7	45.4	42.4	49.2	55.2	52.4	41.4	33.6	29.1	*Extra-budgetary public debt (stock)*
	Pushteti vendor (stok)														0.1	0.2	0.3	0.4	0.9	1.0	0.9	0.8	0.7	0.6	0.4	0.3	0.2	0.1	0.0	0.0	*Local governent (stock)*
	Borxhi publik i garantuar (stok)										25.7	27.4	36.5	45.8	45.4	48.3	53.5	51.3	54.5	56.0	53.5	49.9	44.7	41.9	48.8	54.9	52.2	41.3	33.6	29.1	*Garantied public debt (stock)*
	PBB nominal	331.3	384.8	443.6	501.2	563.4	610.5	677.7	737.7	804.2	872.7	965.5	1,080.7	1,143.9	1,239.6	1,300.6	1,332.8	1,350.1	1,395.3	1,434.3	1,472.5	1,550.6	1,660.8	1,712.0	1,656.0	1,866.7	2,149.7	2,364.3	2,517.8	2,651.0	**Nominal GDP**

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, NË % TË PBB)

në % të PBB

Nr.	E M Ë R T I M I	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
	TOTALI TË ARDHURAVE	**17.8**	**26.6**	**27.8**	**26.1**	**25.8**	**25.3**	**24.7**	**25.0**	**25.4**	**26.3**	**26.1**	**26.9**	**26.1**	**26.2**	**25.4**	**24.8**	**24.2**	**26.3**	**26.4**	**27.6**	**27.8**	**27.1**	**26.9**	**25.7**	**27.4**	**26.6**	**27.2**	**28.2**	**28.5**	**TOTAL REVENUE**
	Ndihmat	**0.8**	**2.4**	**3.6**	**2.0**	**1.8**	**0.7**	**0.4**	**0.3**	**0.8**	**0.9**	**0.1**	**0.4**	**0.4**	**0.4**	**0.3**	**0.4**	**0.4**	**0.7**	**0.8**	**1.0**	**0.7**	**0.5**	**0.6**	**0.5**	**0.7**	**0.4**	**0.9**	**0.3**	**0.3**	**Grants**
	Të ardhura tatimore	**13.8**	**18.9**	**18.8**	**20.8**	**20.3**	**21.1**	**21.5**	**22.5**	**22.9**	**23.5**	**23.6**	**24.5**	**23.7**	**23.3**	**23.4**	**22.6**	**22.2**	**24.1**	**23.9**	**25.1**	**25.7**	**25.2**	**24.9**	**24.1**	**25.5**	**25.2**	**25.3**	**26.2**	**27.0**	**Tax Revenue**
	Nga Tatimet dhe Doganat	**9.8**	**14.3**	**14.3**	**16.2**	**15.6**	**16.1**	**16.1**	**16.7**	**16.9**	**17.8**	**18.3**	**19.0**	**18.3**	**18.0**	**18.1**	**17.5**	**17.0**	**18.2**	**18.0**	**18.7**	**18.9**	**18.3**	**17.8**	**16.8**	**18.1**	**18.2**	**17.9**	**18.1**	**18.7**	**From tax offices and customs**
	Tatimi mbi Vlerën e Shtuar	4.7	7.5	6.7	7.6	7.3	7.6	7.5	7.9	8.0	8.5	9.1	9.9	9.6	9.2	9.2	8.7	8.3	8.9	8.8	8.9	9.0	8.6	7.7	7.9	8.7	8.9	8.1	8.5	8.6	V. A. T
	Tatmi mbi Fitimin	0.7	1.1	1.4	1.6	1.8	2.0	1.9	2.2	2.4	2.6	2.2	1.7	1.5	1.4	1.5	1.3	1.1	1.5	1.7	2.0	2.0	2.1	2.1	1.7	1.9	2.2	2.7	2.3	2.2	Profit Tax
	Akcizat	0.7	1.3	1.6	1.8	1.7	1.5	1.8	2.1	2.3	2.6	3.0	3.0	2.9	3.1	3.1	2.7	2.8	2.9	2.7	2.8	2.9	2.7	2.7	2.7	2.8	2.5	2.5	2.5	2.6	Excise Tax
	Tatimi mbi të Ardhurat Personale	0.2	0.3	0.7	0.9	1.1	1.0	0.9	0.9	0.9	1.0	1.5	2.3	2.3	2.2	2.2	2.1	2.2	2.1	2.1	2.1	2.1	2.2	2.7	2.0	2.1	2.1	2.4	2.6	3.1	Personal Income Tax
	Taksa Nacionale dhe të tjera	0.7	0.9	1.3	1.5	1.4	1.8	1.8	1.6	1.5	1.5	1.5	1.3	1.2	1.5	1.6	2.2	2.1	2.3	2.3	2.4	2.5	2.3	2.1	2.2	2.3	2.1	1.7	1.9	1.8	National Taxes and others
	Taksa Doganore	2.7	3.3	2.6	2.7	2.3	2.2	2.0	1.9	1.7	1.6	1.0	0.8	0.7	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	Custom Duties
	Të ardhura nga Pushteti Lokal	**0.3**	**0.4**	**0.5**	**0.6**	**0.7**	**0.9**	**1.2**	**1.3**	**1.5**	**1.3**	**1.0**	**1.0**	**1.1**	**1.0**	**0.9**	**0.8**	**0.8**	**0.9**	**0.8**	**1.0**	**1.2**	**1.3**	**1.3**	**1.3**	**1.4**	**1.3**	**1.3**	**1.6**	**1.5**	**Revenues from Local Gov.**
	Taksa Lokale	0.2	0.2	0.2	0.3	0.4	0.4	0.7	0.8	1.0	1.0	0.7	0.2	0.1	0.1	0.2	0.1	0.4	0.4	0.1	0.6	0.8	1.0	0.0	1.0	1.1	1.0	1.1	1.3	0.3	Local Taxes
	Tatimi mbi Pasurinë (ndërtesat)												0.4	0.5	0.5	0.4	0.4	0.1	0.2	0.3	0.3	0.3	0.3	1.0	0.3	0.3	0.3	0.3	0.3	0.0	Propety tax (bildings)
	Tatimi mbi Biznesin e vogël	0.1	0.2	0.3	0.3	0.4	0.4	0.4	0.6	0.5	0.3	0.2	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	1.2	Small Business Tax
	Të ardhura nga fondet speciale	**3.7**	**4.1**	**4.1**	**4.0**	**4.0**	**4.2**	**4.2**	**4.5**	**4.5**	**4.5**	**4.3**	**4.4**	**4.4**	**4.3**	**4.4**	**4.3**	**4.4**	**5.0**	**5.0**	**5.4**	**5.6**	**5.6**	**5.7**	**5.9**	**5.9**	**5.7**	**6.1**	**6.4**	**6.8**	**Social Ins. Contributions**
	Sigurimi Shoqeror	3.4	3.8	3.8	3.7	3.7	3.9	3.9	4.1	4.1	4.1	3.9	3.9	3.9	3.6	3.8	3.7	3.8	4.4	4.2	4.5	4.8	4.8	4.9	5.0	5.1	4.9	5.3	5.5	5.8	Social Insurance
	Sigurimi Shëndetsor	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.9	Health insurance
	Të ardhurat për kompensimin në vlerë të pronarëve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	Revenue for owners compensation
	Të ardhura jotatimore	**3.3**	**5.4**	**5.4**	**3.3**	**3.8**	**3.5**	**2.8**	**2.2**	**1.8**	**1.8**	**2.3**	**2.1**	**2.1**	**2.5**	**1.7**	**1.8**	**1.6**	**1.5**	**1.8**	**1.5**	**1.3**	**1.3**	**1.4**	**1.1**	**1.2**	**1.0**	**1.0**	**1.7**	**1.2**	**Nontax Revenue**
	Transferimi fitimi nga Banka e Shqipërisë	2.4	4.3	4.0	2.0	1.9	1.7	1.3	0.7	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.0	0.0	0.0	0.0	Profit transfered from BOA
	Të ardhura nga institucionet buxhetore	0.5	0.9	1.1	1.0	1.0	1.0	0.9	1.1	0.9	0.9	1.0	0.8	0.8	1.1	0.8	0.8	0.7	0.8	1.2	1.0	0.9	0.8	0.9	0.7	0.7	0.6	0.6	0.6	0.6	Budgetary institutions revenue
	Dividenti														0.1	0.1	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Divident
	Tarifat shërbimeve												0.6	0.4	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	Revenue form services tariffs
	Të tjera	0.3	0.3	0.3	0.3	0.8	0.8	0.6	0.4	0.3	0.3	0.8	0.1	0.3	0.7	0.2	0.4	0.2	0.2	0.3	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.4	0.4	Other revenue
	Rezultati financiar I ISSH																												0.0	0.0	Revenue form services tariffs
	Te ardhurat nga Shpronesimet																												0.0	0.0	Other revenue
	TOTALI I SHPENZIMEVE	**30.4**	**36.8**	**37.4**	**34.0**	**33.0**	**31.5**	**29.7**	**30.2**	**28.9**	**29.7**	**29.9**	**32.5**	**33.2**	**29.3**	**28.9**	**28.2**	**29.2**	**31.5**	**30.5**	**29.5**	**29.8**	**28.7**	**28.7**	**32.4**	**31.9**	**30.3**	**28.5**	**28.9**	**30.2**	**TOTAL EXPENDITURE**
	Shpenzime Korrente	**26.2**	**30.5**	**29.6**	**26.6**	**25.0**	**25.3**	**25.0**	**25.0**	**24.1**	**23.5**	**23.3**	**23.2**	**24.8**	**24.3**	**23.5**	**23.5**	**24.3**	**24.4**	**24.5**	**25.0**	**24.7**	**23.9**	**24.3**	**25.4**	**24.7**	**23.3**	**23.1**	**24.1**	**24.7**	**Current Expenditures**
	Personeli	**7.7**	**7.4**	**7.0**	**6.6**	**7.3**	**6.9**	**6.6**	**6.6**	**6.7**	**6.5**	**6.1**	**6.2**	**5.5**	**5.3**	**5.2**	**5.2**	**5.2**	**5.1**	**5.1**	**4.6**	**4.7**	**4.4**	**4.5**	**4.6**	**4.5**	**3.9**	**4.2**	**4.5**	**4.7**	***Personnel expenditures***
	Paga	6.2	5.7	5.5	5.2	5.8	5.5	5.3	5.3	5.3	5.2	5.1	5.2	4.7	4.6	4.5	4.5	4.5	4.4	4.4	4.0	4.0	3.7	3.8	4.0	3.8	3.4	3.6	3.8	4.0	*Wages*
	Kontributi për Sigurime Shoqerore	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.4	1.3	1.0	1.0	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.7	*Social insurance contributions*
	Arsimi i lartë nga të ardhurat e veta	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0							0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*High educaiton from its own revenues*
	Interesat	**5.7**	**9.3**	**7.9**	**5.9**	**4.2**	**4.1**	**4.4**	**3.9**	**3.2**	**2.9**	**2.7**	**2.9**	**3.2**	**3.4**	**3.2**	**3.1**	**3.2**	**2.9**	**2.7**	**2.5**	**2.1**	**2.2**	**2.1**	**2.1**	**1.9**	**1.8**	**2.0**	**2.2**	**2.1**	***Interest***
	Të brendshme	5.5	9.1	7.7	5.8	4.0	3.7	4.2	3.6	3.0	2.6	2.4	2.6	2.7	2.9	2.6	2.6	2.7	2.3	1.9	1.7	1.4	1.4	1.3	1.3	1.3	1.1	1.2	1.3	1.3	*Domestic*
	Të Huaja	0.2	0.2	0.1	0.1	0.2	0.4	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.5	0.6	0.6	0.6	0.8	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.8	0.8	0.7	*Foreign*
	Shpenzime Operative Mirëmbajtje nga të cilat:	**4.1**	**4.8**	**4.5**	**3.9**	**2.8**	**3.4**	**3.3**	**3.3**	**3.0**	**2.6**	**2.6**	**2.7**	**2.8**	**2.8**	**2.5**	**2.4**	**2.4**	**2.4**	**3.0**	**3.0**	**2.8**	**2.7**	**2.8**	**3.0**	**3.2**	**3.2**	**3.0**	**3.2**	**3.2**	***Operational & Maintenance***
	Subvencionet	**0.4**	**0.6**	**0.6**	**1.0**	**1.4**	**1.0**	**0.8**	**0.7**	**0.5**	**0.4**	**0.4**	**0.2**	**0.2**	**0.3**	**0.3**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	***Subsidies***
	Shpenzime për Sig.Sociale dhe transferime të tjera	**6.1**	**6.3**	**6.2**	**6.3**	**6.4**	**6.6**	**6.6**	**6.8**	**6.9**	**6.9**	**7.2**	**7.1**	**8.5**	**8.6**	**8.8**	**9.0**	**9.5**	**9.8**	**9.8**	**10.4**	**10.5**	**10.1**	**10.3**	**10.8**	**10.7**	**10.1**	**9.6**	**10.0**	**10.2**	***Social insurance outlays***
	Sigurime Shoqerore	5.6	5.7	5.6	5.8	5.9	6.0	6.0	6.0	6.1	6.2	6.3	6.1	6.4	6.4	6.6	6.7	7.1	7.4	7.5	7.8	7.7	7.5	7.7	8.1	7.9	7.6	7.2	7.5	7.7	*Social insurance*
	Sigurime Shëndetsore	0.5	0.6	0.6	0.5	0.5	0.6	0.6	0.8	0.9	0.7	0.9	1.0	2.0	2.0	2.1	2.2	2.2	2.3	2.3	2.4	2.5	2.4	2.5	2.6	2.6	2.4	2.3	2.3	2.4	*Health insurance*
	Shpenzime për Kompensimin në Vlerë të Pronarëve														0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.1	*Compensation in value to owners*
	Buxheti Lokal	**0.0**	**0.0**	**1.4**	**1.2**	**1.3**	**2.0**	**2.1**	**2.2**	**2.5**	**2.6**	**2.2**	**2.5**	**2.9**	**2.5**	**2.2**	**2.1**	**2.2**	**2.4**	**2.4**	**3.0**	**3.0**	**3.0**	**3.3**	**3.1**	**2.8**	**2.7**	**2.9**	**3.0**	**3.3**	***Local Budget***
	Buxheti Lokal (Granti)	0.0	0.0	1.2	0.9	0.9	1.5	1.0	0.9	0.9	1.3	1.2	1.5	1.9	1.5	1.3	1.2	1.4	1.5	1.6	1.9	1.8	1.7	2.0	1.8	1.4	1.4	1.4	1.5	1.7	*Grants*
	Buxheti Lokal (Të ardhurat e veta tatimore)	0.0	0.0	0.3	0.3	0.4	0.5	1.1	1.3	1.6	1.3	1.0	1.0	1.1	1.0	0.9	0.8	0.8	0.9	0.8	1.0	1.2	1.3	1.4	1.3	1.4	1.3	1.5	1.5	0.0	*from own revenues*
	Transferta të tjera	**2.3**	**2.1**	**1.9**	**1.7**	**1.6**	**1.4**	**1.3**	**1.6**	**1.3**	**1.6**	**1.6**	**1.6**	**1.8**	**1.5**	**1.4**	**1.6**	**1.7**	**1.8**	**1.4**	**1.5**	**1.5**	**1.3**	**1.4**	**1.7**	**1.6**	**1.4**	**1.3**	**1.2**	**1.1**	***Other expenditures***
	Pagesa e papunesisë	0.7	0.4	0.3	0.4	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	*Unemployment insurance benefits*
	Ndihma Ekonomike	1.3	1.6	1.4	1.3	1.2	1.2	1.2	1.4	1.2	1.5	1.4	1.5	1.4	1.3	1.3	1.4	1.4	1.6	1.2	1.4	1.3	1.2	1.2	1.4	1.3	1.2	1.1	1.1	1.0	*Social assistance*
	Kompensim për të përndjekurit politikë	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.1	*Compensation for the political persecuted*
	Bonusi i lindjeve																							0.1	0.2	0.2	0.1	0.1	0.1	0.1	***Expropriation fund***
	Fondi Rezerve, Kontigjenca																								0.7	0.0	0.0	0.0	0.0	0.0	***Reserve fund/contigency***
	Shpenzime per Paketen Sociale anti-COVID19																								0.7	0.0	0.0	0.0	0.0	0.0	*Anti-Covid 19 social package expenditure*
	Shpenzime Kapitale	**4.2**	**6.3**	**7.7**	**7.2**	**7.7**	**6.2**	**4.6**	**5.2**	**4.8**	**5.9**	**5.9**	**8.7**	**8.4**	**5.4**	**5.4**	**4.6**	**4.8**	**4.4**	**4.4**	**4.0**	**4.4**	**4.7**	**4.4**	**6.1**	**6.9**	**5.2**	**5.0**	**4.6**	**5.0**	**Capital expenditures**
	Financimi Brendshëm	1.9	2.8	3.8	3.7	4.3	3.1	2.7	3.7	3.0	4.1	5.0	4.6	6.6	3.8	3.2	2.1	2.7	2.4	2.7	2.7	3.0	3.1	3.0	3.6	3.9	3.0	3.7	3.5	4.0	*Domestically financing from which:*
	Financimi Huaj	2.3	3.5	3.9	3.6	3.5	3.1	1.9	1.4	1.7	1.8	0.9	4.0	1.8	1.7	2.2	2.6	2.1	1.9	1.7	1.4	1.4	1.6	1.4	1.5	1.4	0.9	0.6	0.7	0.8	*Foreign financing*
	Nga te cilat: energjia																							0.1	0.1	0.1	0.0	0.0	0.0	0.0	*from which: Energy*
	Te tjera																**0.2**	**0.0**	**0.1**	**0.1**	**0.4**	**0.6**	**0.0**	**0.0**	**0.1**	**0.2**	**1.3**	**0.1**	**0.0**	**0.0**	***Other transfers***
	Transferime kapitale	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	1.3	0.0	0.0	0.0	*Capital transfers*
	Fondl i Rindertimit																								**1.0**	**1.6**	**1.3**	**0.7**	**0.3**	**0.1**	***Reconstruction fund:***
	Nga qeverisja qendrore																								0.4	0.6	0.4	0.2	0.0	0.0	*Financed from Central Government*
	Nga qeverisja vendore																								0.6	1.0	1.0	0.5	0.3	0.1	*Financed from Local Government*
	Fond shpronesimi																								**0.01**	**0.16**	**0.51**	**0.21**	**0.00**	**0.00**	*Expropriation Fund*
	Transferte per llogarine e Fondit te Pensioneve ne BSH																												**0.00**	**0.00**	
	DEFIÇITI	**-12.6**	**-10.2**	**-9.6**	**-8.0**	**-7.2**	**-6.2**	**-5.0**	**-5.2**	**-3.5**	**-3.4**	**-3.8**	**-5.6**	**-7.1**	**-3.1**	**-3.5**	**-3.4**	**-5.0**	**-5.2**	**-4.1**	**-1.8**	**-2.0**	**-1.6**	**-1.8**	**-6.7**	**-4.6**	**-3.6**	**-1.3**	**-0.7**	**-1.8**	***OVERALL DEFICIT***
	FINANCIMI DEFIÇITIT	**12.6**	**10.2**	**9.6**	**8.0**	**7.2**	**6.2**	**5.0**	**5.2**	**3.5**	**3.4**	**3.5**	**5.6**	**7.1**	**3.1**	**3.5**	**3.4**	**5.0**	**5.2**	**4.1**	**1.8**	**2.0**	**1.6**	**1.8**	**6.7**	**4.6**	**3.6**	**1.3**	**0.7**	**1.8**	***Deficit Financing***
	Brendshëm	**11.4**	**7.2**	**6.3**	**6.0**	**5.0**	**3.5**	**3.5**	**4.2**	**2.9**	**2.7**	**3.0**	**2.3**	**6.2**	**1.1**	**2.0**	**2.0**	**4.2**	**3.0**	**-0.4**	**0.6**	**0.1**	**-0.4**	**2.4**	**3.0**	**-1.0**	**4.1**	**-0.3**	**1.3**	**1.5**	***Domestic***
	Të ardhura nga Privatizimi	0.3	0.0	0.2	1.8	2.3	0.1	0.1	1.9	0.1	0.2	1.4	0.5	2.2	0.0	0.0	0.1	1.0	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*Privatization receipts*
	Hua-marrje e brendshme		7.5	6.3	4.0	3.0	3.2	3.0	2.0	2.6	2.4	1.8	1.7	3.8	0.9	2.2	1.9	3.4	2.7	-1.2	0.7	1.1	1.2	1.0	2.9	2.6	1.2	0.9	2.0	1.9	*Domestic Borrowing*
	Të tjera	11.1	-0.4	-0.2	0.2	-0.3	0.2	0.4	0.3	0.2	0.1	-0.2	0.1	0.2	0.1	-0.2	0.0	-0.3	0.3	0.7	-0.3	-1.0	-1.6	1.3	0.0	-3.6	2.9	0.9	0.3	-0.4	*Other*
	Ndryshimi i gjendjes së likuiditetit në TSA															0.0	0.3	-0.7	0.4	-0.2	0.0	-0.7	-1.8	1.0	0.9	-3.9	1.9	-1.2	-1.0	-0.8	*Change of liquidity stock in TSA*
	I Huaj	**1.2**	**3.0**	**3.3**	**2.0**	**2.2**	**2.7**	**1.5**	**1.0**	**0.6**	**0.7**	**0.5**	**3.3**	**0.9**	**2.0**	**1.5**	**1.5**	**0.8**	**2.1**	**4.5**	**1.2**	**1.9**	**2.0**	**-0.5**	**3.7**	**5.6**	**-0.4**	**1.6**	**-0.6**	**0.3**	***Foreign***
	Hua afatgjatë (e marrë)		4.0	3.8	2.8	2.0	3.1	1.6	1.4	1.1	1.1	0.9	3.7	1.3	4.8	1.9	2.4	1.7	1.4	1.2	1.3	1.5	5.0	1.2	5.9	5.0	0.5	0.4	0.5	3.0	*Long-term Loan(Drawings)*
	Per projekte															0.0	0.0	1.7	1.4	1.2	1.3	1.5	1.3	1.2	1.0	0.8	0.5	0.0	0.0	0.0	*from projects*
	Eurobond															0.0	0.0	0.0	0.0	4.3	0.0	0.0	3.8	0.0	4.9	4.2	0.0	2.7	0.0	2.4	*from Eurobond*
	Ndryshimi i gjëndjes së arkës		-0.7	-0.3	-0.6	0.3	0.1	0.2	0.0	-0.1					-0.1	0.2	-0.2	0.1	-0.1	-0.2	0.0	0.0	0.0	-0.1	0.1	0.1	0.0	0.0	0.0	0.0	*Chang. of stat. Account*
	Ripagesat		-0.3	-0.2	-0.2	-0.1	-0.4	-0.4	-0.4	-0.4	-0.5	-0.4	-0.4	-0.5	-2.7	-0.6	-0.8	-0.9	-1.3	-4.3	-1.5	-1.7	-3.1	-1.7	-3.7	-1.8	-1.8	-2.3	-1.6	-3.4	*Repayments*
	Eurobond															0.0	0.0	0.0	0.0	-2.9	0.0	0.0	-1.5	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	*for Eurobond*
	Mbështetje Buxhetore															0.0	0.0	0.0	2.2	7.8	1.4	2.0	0.1	0.1	1.4	2.3	0.8	0.8	0.5	0.8	*Budgetary support*
	<u>MEMO:</u>																									0.0	0.0	0.0	0.0	0.0	***<u>MEMO:</u>***
	Balanca e përgjithshme (deficiti përgjithshëm)	**-12.6**	**-10.2**	**-9.6**	**-8.0**	**-7.2**	**-6.2**	**-5.0**	**-5.2**	**-3.5**	**-3.4**	**-3.5**	**-5.6**	**-7.1**	**-3.1**	**-3.5**	**-3.4**	**-5.0**	**-5.2**	**-4.1**	**-1.8**	**-2.0**	**-1.6**	**-1.8**	**-6.7**	**-4.6**	**-3.6**	**-1.3**	**-0.7**	**-1.8**	***Overall balance***
	Balanca korente	**-8.4**	**-3.9**	**-1.9**	**-0.7**	**0.5**	**0.0**	**-0.4**	**0.0**	**1.3**	**2.5**	**2.4**	**3.1**	**1.3**	**2.4**	**1.9**	**1.2**	**-0.1**	**-0.8**	**0.3**	**2.2**	**2.4**	**3.1**	**2.5**	**-0.5**	**2.3**	**1.6**	**3.7**	**3.9**	**3.2**	***Current balance***
	Balanca primare	**-6.9**	**-0.8**	**-1.7**	**-2.1**	**-3.0**	**-2.2**	**-0.6**	**-1.3**	**-0.3**	**-0.5**	**-0.9**	**-2.7**	**-3.9**	**0.3**	**-0.4**	**-0.3**	**-1.7**	**-2.3**	**-1.4**	**0.7**	**0.1**	**0.6**	**0.2**	**-4.6**	**-2.7**	**-1.8**	**0.7**	**1.4**	**0.3**	***Primary balance***
	Gjendja e likuiditetit në TSA (stok)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.5**	**1.1**	**0.7**	**0.8**	**0.7**	**1.4**	**3.0**	**0.9**	**0.5**	**3.9**	**0.7**	**1.8**	**2.3**	**2.2**	***Liquidity stock in TSA (stock)***
	Borxhi publik NETO nga gjendja e likuiditetit në TSA (stok)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**61.6**	**69.4**	**71.4**	**71.9**	**71.7**	**68.8**	**63.7**	**64.0**	**73.5**	**70.2**	**63.5**	**55.8**	**51.9**	**50.7**	***Public debt NET of liquidity stock in TSA (stock)***
	Borxhi publik (stok)	**51.5**	**55.7**	**56.8**	**63.8**	**60.3**	**64.1**	**60.2**	**57.5**	**58.2**	**56.7**	**53.5**	**55.1**	**59.7**	**57.7**	**59.4**	**62.1**	**70.4**	**72.0**	**72.7**	**72.4**	**70.2**	**66.7**	**65.0**	**73.9**	**74.1**	**64.1**	**57.6**	**54.2**	**52.9**	***Public Debt (stock)***
	Borxhi publik nga buxheti (stok)	51.5	55.7	56.8	63.8	60.3	64.1	60.2	57.5	58.2	53.7	50.7	51.8	55.7	54.0	55.7	58.1	61.7	66.1	68.8	68.7	66.9	63.9	62.5	71.0	71.1	61.7	55.9	52.9	51.8	*Public Debt from the budget (stock)*
	I brendshëm (stok)	36.4	38.8	40.0	45.1	42.8	42.7	41.4	40.0	40.7	40.0	38.3	36.6	35.8	32.4	33.1	34.1	37.1	38.6	36.3	36.1	35.3	34.0	34.0	38.1	36.4	33.2	30.7	30.7	31.1	*Domestic (stock)*
	I huaj (stok)	15.2	16.8	16.8	18.7	17.5	21.4	18.8	17.5	17.5	13.8	12.4	15.2	19.9	21.6	22.6	24.0	24.6	27.5	32.4	32.7	31.6	29.9	28.5	32.9	34.8	28.5	25.2	22.1	20.7	*Foreign (stock), from which:*
	Borxhi publik jashtë buxhetit (stok)										2.9	2.8	3.4	4.0	3.7	3.7	4.0	8.7	5.9	4.0	3.7	3.3	2.7	2.5	3.0	3.0	2.4	1.8	1.3	1.1	*Extra-budgetary public debt (stock)*
	Pushteti vendor (stok)																		0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	*Local governent (stock)*
	Borxhi publik i garantuar (stok)										2.9	2.8	3.4	4.0	3.7	3.7	4.0	3.8	3.9	3.9	3.6	3.2	2.7	2.4	2.9	2.9	2.4	1.7	1.3	1.1	*Garantied public debt (stock)*
	PBB nominal	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	**Nominal GDP**

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, RRITJE NË %)

rritja në %

Nr.	EMËRTIMI	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	ITEMS
	TOTALI TË ARDHURAVE	12.7	73.9	20.1	6.1	11.5	6.1	8.2	10.2	10.7	12.4	9.6	15.8	2.7	8.6	1.8	0.0	-1.0	12.1	3.4	7.3	5.7	4.5	2.3	-7.5	20.0	12.1	12.4	10.4	6.2	**TOTAL REVENUE**
I.	**Ndihmat**	159.1	257.1	72.9	-36.7	1.5	-59.4	-36.5	-8.6	157.9	30.1	-84.0	230.3	4.8	4.0	-17.2	45.9	3.2	77.5	10.1	30.5	-24.3	-26.3	29.9	-21.8	57.3	-27.1	135.9	-65.2	-5.3	**Grants**
II.	**Të ardhura tatimore**	6.4	59.2	15.1	24.6	9.8	12.8	12.7	14.2	10.7	11.8	11.0	15.9	2.4	6.5	5.3	-1.0	-0.3	12.0	1.9	8.1	7.8	5.2	1.7	-6.5	19.3	13.8	10.6	10.1	8.7	**Tax Revenue**
II.1	***Nga Tatimet dhe Doganat***	15.3	70.4	14.9	28.1	8.2	11.7	10.9	13.2	10.2	14.4	14.0	16.1	1.7	6.8	5.6	-1.2	-1.5	10.6	2.2	6.5	6.4	3.7	0.1	-8.5	21.2	15.6	8.1	8.2	8.6	**From tax offices and customs**
1	*Tatimi mbi Vlerën e Shtuar*	72.5	83.8	3.6	27.9	7.9	12.1	9.8	14.9	11.0	15.1	18.2	22.0	2.8	3.6	4.6	-2.2	-3.9	10.5	1.7	4.5	6.2	2.8	-7.7	-1.6	23.9	18.5	0.5	11.3	6.2	V. A. T
2	*Tatmi mbi Fitimin*	-30.0	80.7	39.6	34.5	26.3	19.0	7.8	24.0	18.0	15.7	-5.3	-14.1	-5.3	2.7	12.0	-14.5	-10.3	42.1	16.2	16.8	8.6	8.9	6.1	-22.4	25.5	33.9	35.4	-11.7	2.7	Profit Tax
3	*Akcizat*	-56.2	126.5	41.8	31.5	4.3	-2.3	31.5	28.9	17.2	24.2	24.9	13.2	3.1	15.8	4.2	-9.9	4.8	7.2	-4.6	7.4	7.7	-0.3	3.9	-4.8	16.0	3.7	9.1	8.6	9.7	Excise Tax
4	*Tatimi mbi të Ardhurat Personale*	27.9	43.3	169.0	46.3	37.2	-2.4	4.3	6.8	8.0	15.9	73.1	65.0	9.5	0.9	3.4	0.1	5.6	-2.4	2.8	5.9	2.2	13.8	26.3	-27.0	16.8	14.4	28.7	14.3	24.8	Personal Income Tax
5	*Taksa Nacionale dhe të tjera*	3.8	41.9	78.6	27.3	2.2	41.1	14.3	-3.0	1.4	5.9	11.7	-0.7	-7.1	36.5	16.9	34.1	-0.8	14.6	3.2	6.4	7.6	0.4	-5.8	-1.6	18.7	5.4	-10.3	18.0	2.9	National Taxes and others
6	*Taksa Doganore*	16.2	40.8	-9.2	18.3	-5.6	4.6	3.5	0.1	-1.8	2.7	-29.6	-12.1	-8.4	-8.3	-5.8	-10.7	-5.2	0.9	-1.0	5.9	5.8	-4.2	4.3	-3.7	19.5	13.3	8.1	-1.8	5.7	Custom Duties
II.2	***Të ardhura nga Pushteti Lokal***	-52.3	61.0	27.0	42.7	35.7	30.2	51.7	21.3	25.0	-7.5	-15.7	20.7	7.4	-2.1	-0.9	-7.9	-0.3	15.0	-6.0	27.8	23.4	18.5	5.7	-4.9	21.3	3.6	14.6	27.3	1.4	**Revenues from Local Gov.**
1	*Taksa Lokale*	-54.1	14.8	22.6	48.7	54.9	31.3	86.0	11.5	48.1	3.2	-15.9	0.0	14.2	-5.8	-5.3	-14.7	-60.5	49.9	56.2	-18.6	4.3	6.4	237.8	-6.1	22.5	6.3	18.7	28.0	-75.0	Local Taxes
2	*Tatimi mbi Pasurinë (ndërtesat)*													-4.8	25.6	2.4	29.0	-21.2	-13.5	129.4	-84.7	-50.5	6.9	1,547.3	-1.6	19.4	0.4	0.7	24.1	-99.5	Propety tax (bildings)
3	*Tatimi mbi Biznesin e vogël*	-48.9	136.2	30.5	38.2	20.2	29.1	15.6	37.9	-6.6	-30.8	-15.0	15.8	-3.8	-6.8	10.9	-16.6	198.5	10.4	-71.2	375.9	37.2	23.2	-97.8	8.1	0.3	-81.3	-16.9	62.5	33,598.5	Small Business Tax
II.3	***Të ardhura nga fondet speciale***	-3.5	29.4	14.8	10.4	12.2	13.9	11.9	15.9	8.8	8.6	6.8	13.9	4.2	7.7	5.6	1.4	4.6	16.6	2.5	10.4	9.7	7.3	5.6	-0.7	13.5	10.8	17.6	11.8	10.9	**Social Ins. Contributions**
1	*Sigurimi Shoqeror*	-3.1	29.1	15.4	10.2	11.8	13.7	11.0	16.4	8.7	8.1	5.1	13.3	4.2	1.6	8.4	1.4	3.1	20.4	-2.2	10.9	11.0	7.3	6.1	-0.9	13.6	11.3	18.0	11.9	10.9	Social Insurance
2	*Sigurimi Shëndetsor*	-7.4	33.5	7.1	13.2	17.4	16.3	22.3	11.7	10.0	13.7	24.2	19.1	3.7	17.6	-4.4	7.1	12.4	10.6	17.0	12.8	7.2	7.1	5.6	-0.8	11.7	11.9	16.9	12.1	10.5	Health insurance
3	*Të ardhurat për kompensiminë në vlerë të pronarëve*															-24.7	-21.3	21.0	-79.7	527.5	-17.0	-27.4	9.1	-22.1	14.4	23.3	-36.8	-7.2	-0.7	12.6	Revenue for owners compensation
III.	**Të ardhura jotatimore**	27.7	92.5	14.3	-30.5	28.2	1.6	-10.7	-16.8	-11.3	12.1	39.1	2.2	5.0	33.0	-28.0	5.4	-10.1	-4.1	24.3	-12.4	-8.1	8.4	4.7	-19.2	17.6	-1.6	2.9	93.4	-29.2	**Nontax Revenue**
1	*Transferimi fitimi nga Banka e Shqipërisë*	108.1	104.2	7.3	-41.9	6.7	-5.7	-14.0	-42.5	-2.7	5.2	-3.9	13.8	9.5	-20.9	15.7	-17.8	-1.4	-57.8	-51.3	15.1	-17.1	-0.9	-36.0	142.6	6.3	-100.0				Profit transfered from BOA
2	*Të ardhura nga institucionet buxhetore*	-48.7	93.9	51.7	-4.2	15.3	13.2	-3.3	30.2	-9.7	14.8	14.9	-5.7	4.7	49.9	-26.1	-0.6	-2.8	11.6	54.1	-12.7	-8.7	1.7	6.4	-19.8	9.0	-5.0	7.0	13.6	3.2	Budgetary institutions revenue
3	*Dividenti*															96.4	44.2	-59.8	121.4	47.1	-61.9	-84.3	114.7	-78.6	600	-1	-94	327	-25	70	-44	Dividend
4	*Tarifat shërbimeve*													-34.7	-28.8	17.9	7.5	-16.9	1.1	-20.5	8.7	-14.8	-5.1	-0.9	-27.7	80.5	-3.2	15.8	9.2	1.2	Revenue form services tariffs
5	*Të tjera*	-15.7	1.4	6.7	27.5	220.3	4.8	-13.4	-30.7	-30.6	19.3	211.8	-79.5	128.7	148.6	-76.3	126.8	-40.3	5.2	49.5	-20.5	-0.3	49.2	5.3	-31.9	30.0	36.8	-9.4	49.7	29.1	Other revenue
6	*Rezultati financiar I ISSH*																														
7	*Te ardhurat nga Shpronesimet*																														
	TOTALI I SHPENZIMEVE	15.0	40.6	17.0	3.0	9.0	3.5	4.5	10.6	4.5	11.4	11.5	21.8	8.1	-4.5	3.7	0.0	4.8	11.3	-0.3	-0.8	6.4	3.2	3.3	9.0	11.2	9.2	3.7	8.0	10.0	**TOTAL EXPENDITURE**
I.	**Shpenzime Korrente**	22.3	35.2	11.7	1.7	5.6	9.8	9.8	8.5	5.3	5.6	9.8	11.3	13.4	6.0	1.6	2.3	5.1	3.8	2.9	5.1	3.7	3.9	4.9	1.1	9.4	8.4	9.4	10.8	7.8	**Current Expenditures**
I.1	***Personeli***	11.1	10.9	10.0	6.6	24.0	1.7	6.8	9.5	9.5	5.7	4.2	12.7	-6.4	5.5	2.6	3.0	1.8	0.9	1.6	-6.8	7.6	1.3	4.6	-0.1	8.3	1.7	18.6	12.2	11.5	***Personnel expenditures***
1	*Paga*	13.7	8.2	9.8	6.7	27.6	1.4	7.0	9.3	9.6	6.5	9.0	12.7	-4.8	6.9	2.5	3.0	1.6	0.5	1.7	-6.8	7.5	-0.6	5.6	0.3	8.2	1.3	19.2	12.0	11.6	*Wages*
2	*Kontributi për Sigurime Shoqerore*	2.0	21.7	10.9	6.4	11.4	2.8	5.9	10.4	9.5	2.4	-15.4	12.9	-14.6	-3.0	2.7	2.7	3.6	3.3	0.5	-6.7	7.9	2.4	2.7	-0.2	8.0	3.3	14.9	13.9	12.1	*Social insurance contributions*
3	*Arsimi i lartë nga të ardhurat e veta*																							-32.3	-28.8	29.0	17.8	23.1	5.2	0.5	*High education from its own revenues*
I.2	***Interesat***	119.1	91.1	-2.7	-15.4	-20.1	4.8	20.4	-4.7	-8.4	-3.9	2.4	22.3	16.0	14.6	-1.2	0.9	4.4	-7.5	-3.6	-6.2	-12.0	14.4	-3.8	-2.1	4.2	10.6	20.1	14.4	0.4	***Interest***
1	*Të brendshme*	123.9	94.7	-2.4	-16.0	-22.0	-0.3	25.4	-5.2	-9.5	-5.0	2.3	20.8	10.6	13.3	-3.7	-0.7	5.5	-11.3	-14.0	-6.8	-16.1	8.1	-1.4	-2.1	5.0	3.2	19.9	14.1	6.2	*Domestic*
2	*Të Huaja*	41.8	-1.3	-16.3	20.5	55.3	110.2	-28.1	3.8	7.8	9.9	3.4	39.4	67.5	23.0	14.1	9.1	-0.6	10.7	36.6	-4.7	-2.3	27.3	-7.9	-2.1	2.6	24.8	20.4	15.0	-8.6	*Foreign*
I.3	***Shpenzime Operative Mirëmbajtje nga të cilat:***	7.7	37.0	8.3	-3.9	-18.2	29.9	8.0	8.2	2.3	-7.0	10.8	14.0	11.4	7.0	-3.9	-4.6	3.0	2.2	28.0	4.5	-2.0	4.7	3.8	3.6	21.4	15.4	2.9	13.8	4.3	***Operational & Maintenance***
I.4	***Subvencionet***	38.3	63.2	17.2	93.9	50.3	-20.7	-18.1	0.1	-28.6	5.0	-7.8	-27.7	-21.6	76.4	-6.6	-42.9	-16.5	1.6	8.5	-0.6	33.9	-18.5	-24.5	4.1	-3.8	16.1	15.5	-5.9	31.8	***Subsidies***
I.5	***Shpenzime për Sig.Sociale dhe transferime të tjera***	5.3	20.8	13.5	13.6	15.0	11.4	11.5	12.2	11.2	7.4	16.4	9.0	26.9	9.8	7.2	5.6	6.1	6.8	3.5	8.1	6.3	3.8	4.4	2.1	11.2	8.6	4.7	11.0	7.3	***Social insurance outlays***
1	*Sigurime Shoqerore*	3.7	18.4	14.1	15.7	14.4	10.5	10.5	10.1	10.1	9.7	13.1	8.2	12.0	7.6	7.5	5.4	6.4	7.5	4.4	6.5	4.2	5.3	4.7	2.2	10.3	10.1	4.4	10.8	8.2	*Social insurance*
3	*Sigurime Shëndetsore*	27.4	49.7	8.3	-6.4	22.3	21.4	21.1	31.9	19.3	-9.1	45.2	14.4	121.5	9.4	7.3	6.9	4.6	6.9	1.5	6.4	12.3	2.7	4.9	2.8	13.5	6.3	5.7	6.4	8.8	*Health insurance*
4	*Shpenzime për Kompensiminë në Vlerë të Pronarëve*															-5.4	-4.5	20.1	-30.6	-11.8	202.8	12.9	-31.3	-16.8	-15.3	19.4	-46.3	8.3	228.8	-48.0	*Compensation in value to owners*
I.6	***Buxheti Lokal***			-4.3	22.9	66.4	15.9	11.7	25.7	13.6	-6.0	26.9	24.0	-8.4	-8.6	-2.8	9.0	10.7	3.3	27.9	6.7	6.7	13.3	-8.2	1.9	11.6	17.3	8.1	18.0	***Local Budget***
I.7	***Transferta të tjera***	10.5	7.3	3.9	3.1	2.8	-1.2	1.3	30.4	-11.2	34.8	10.8	16.3	17.6	-10.4	0.3	10.4	11.9	10.2	-20.7	12.1	2.9	-5.8	10.2	18.3	1.6	4.0	2.1	-0.1	-6.1	***Other expenditures***
1	*Pagesa e papunesisë*	1.9	-26.4	-10.6	32.4	-2.0	-40.7	-10.4	2.2	-10.4	2.5	-7.3	-5.1	5.3	13.1	-10.8	12.3	-18.7	14.0	-32.6	12.4	-50.0	-2.9	50.4	75.8	7.3	-21.7	15.1	-3.1	-16.7	*Unemployment insurance benefits*
2	*Ndihma Ekonomike*	12.6	44.3	3.1	4.7	4.2	9.5	3.0	34.0	-11.3	38.0	5.1	18.0	0.8	4.0	-2.0	10.0	7.5	18.0	-22.7	13.4	3.4	-0.2	-2.3	18.9	-0.1	6.2	0.9	4.5	-5.1	*Social assistance*
3	*Kompensim për të përndjekurit politikë*	-36.0	-100.0											120.0	-54.5	50.0	13.3	76.0	-41.2	11.8	0.6	16.1	-56.6	20.2	-16.6	-8.6	9.1	10.2	-3.5	32.2	*Compensation for the political persecuted*
	Bonusi i lindjeve																								19.3	17.1	-6.1	6.6	-33.4	-32.6	*Birth bonus*
II.	**Fondi Rezerve, Kontigjenca**																									-96.2	-100.0				**Reserve fund/contigency**
	Shpenzime per Paketen Sociale anti-COVID19																										-100.0				Anti-Covid 19 social package expenditure
III.	**Shpenzime Kapitale**	-16.4	74.7	40.9	6.3	19.6	-12.6	-17.0	21.6	0.3	33.2	11.6	64.4	2.2	-29.6	4.7	-12.8	6.2	-7.2	3.8	-5.7	15.1	14.6	-4.4	35.6	25.9	-12.4	6.2	-3.0	14.0	**Capital expenditures**
1	*Financimi Brendshëm*	-28.7	65.9	60.2	8.8	29.8	-20.7	-3.7	50.7	-11.8	45.7	36.1	3.8	51.1	-38.3	-11.9	-33.3	34.0	-7.5	12.3	2.6	18.0	11.6	-1.8	17.6	21.1	-11.7	39.0	0.5	20.6	*Domestically financing from which:*
2	*Financimi Huaj*	-1.7	82.3	25.9	3.8	9.1	-2.7	-30.4	-18.9	31.6	11.5	-43.7	394.2	-53.5	2.8	34.2	22.4	-16.0	-6.9	-6.9	-18.3	9.4	17.6	-10.5	4.4	4.9	-27.3	-26.3	26.6	16.5	*Foreign financing*
	Nga te cilat: energjia																								30.2	-10.1	-63.1	54.0	-64.7	-100.0	*From which: energy*
V.	***Te tjera***				122.3	84.0						28.5	102.6	-98.9	-6,740.8					-40.1	449.9	67.6	-96.0	-85.6	1,761.4	275.3	652.4	-89.3	-100.0		**Other transfers**
5	*Transferime kapitale*																								1,761.4	275.3	652.4				*Capital transfers*
	Fondi i Rindertimit																										-2.2	-43.9	-48.9	-61.8	*Reconstruction fund:*
	Nga qeverisja qendrore																										-30.1	-53.4	-85.4	-95.2	*Financed from Central Government*
	Nga qeverisja vendore																										15.4	-40.3	-38.1	-59.5	*Financed from Local Government*
VI.	***Fond shpronesimi***																			233.3							266.7	-54.5	-100.0		*Expropriation Fund*
	Transferte per llogarine e Fondit te Pensioneve ne BSH																														
	DEFICITI	18.4	-6.4	8.8	-6.0	1.1	-6.2	-10.5	12.2	-26.0	4.2	26.4	62.3	34.2	-53.0	20.5	0.1	46.0	7.8	-19.3	-54.2	16.3	-15.4	20.2	249.9	-22.7	-8.3	-60.1	-41.5	158.1	**OVERALL DEFICIT**
	FINANCIMI DEFIÇITIT	18.4	-6.4	8.8	-6.0	1.1	-6.2	-10.5	12.2	-26.0	4.2	16.2	76.6	34.2	-53.0	20.5	0.1	46.0	7.8	-19.3	-54.2	16.3	-15.4	20.2	249.9	-22.7	-8.3	-60.1	-41.5	158.1	**Deficit Financing**
I.	**Brendshëm**	33.3	-26.8	1.2	7.3	-5.7	-24.3	11.8	29.0	-24.5	1.4	22.0	-15.3	189.6	-81.4	98.2	1.6	111.9	-24.8	-115.2	-243.3	-79.3	-461.6	-696.1	20.8	-137.8	-569.3	-108.3	-559.1	15.5	**Domestic**
1	*Të ardhura nga Privatizimi*	47.9	-85.4	583.8	885.5	42.0	-96.2	85.4	1,496.5	-93.8	122.4	571.9	-58.2	353.9	-98.4	6.4	179.2	983.3	-99.7	2,405.7	219.8	-85.1	-75.3	133.9	-5.8	34.2	-37.5	-75.3	-43.2	1,022.5	*Privatization receipts*
3	*Hua-marrje e brendshme*			-3.4	-28.3	-14.9	15.0	2.4	-27.9	42.5	0.6	-17.9	5.7	140.6	-74.0	149.7	-12.0	86.8	-17.5	-145.2	-161.4	53.6	20.3	-8.9	171.1	0.7	-46.3	-21.0	140.5	-0.8	*Domestic Borrowing*
4	*Të tjera*	33.0	-103.9	-38.1	-213.2	-243.8	-190.1	125.1	-30.8	-12.4	-49.3	-260.2	-159.5	156.8	-34.4	-273.9	-119.3	-793.2	-217.4	150.3	-142.4	249.9	79.4	-186.0	-96.4	-8,375.6	-190.7	-66.1	-58.7	-225.6	*Other*
	Ndryshimi i gjendjes së likuiditetit në TSA																	-380.6	-156.3	-146.2	-111.7	-3,778.7	178.5	-154.4	-11.3	-593.1	-157.0	-167.6	-11.8	-15.3	*Change of liquidity stock in TSA*
II.	***I Huaj***	-42.1	183.8	26.9	-31.4	21.2	36.1	-39.5	-27.9	-32.4	17.9	-8.0	577.5	-71.6	144.3	-20.6	-2.0	-44.2	176.5	116.1	-72.9	66.4	13.7	-128.3	-749.6	70.7	-109.2	-503.6	-139.9	-153.6	***Foreign***
1	*Hua afatgjatë (e marrë)*			9.2	-17.2	-19.6	66.0	-42.1	-4.3	-11.1	7.8	-8.3	336.9	-61.4	288.9	-57.8	27.9	-30.7	-14.4	-6.8	5.3	24.6	257.8	-75.5	375.6	-4.1	-88.1	-12.9	33.7	507.8	*Long-term Loan(Drawings)*
	Per projekte																								-17.0	-14.4	-23.5	-100.0			*from projects*
	Eurobond																														*from Eurobond*
2	*Ndryshimi i gjendjes së arkës*			-45.3	102.1	-155.9	-74.1	259.0	-108.9	601.1	-141.2	-30.8	4.6	94.4	-400.6	-225.6	-203.9	-155.3	-250.6	61.4	-86.4	-141.5	-37.7	-1,737.5	-180.2	-16.3	-49.3	-91.4	-606.6	124.4	*Chang. of stat. Account*
3	*Ripagesat*			-33.6	17.5	-18.1	221.6	-8.8	26.0	11.2	36.4	-10.7	3.7	35.6	476.6	-77.1	40.1	19.7	39.7	245.7	-64.3	17.1	100.5	-42.4	107.1	-46.2	15.7	38.7	-24.0	123.3	*Repayments*
	Eurobond																														*for Eurobond*
4	*Mbështetje Buxhetore*																			265.9	-81.0	48.2	-97.1	79.4	1,348.1	78.8	-59.8	12.3	-35.6	64.4	*Budgetary support*
	MEMO:																														***MEMO:***
	Balanca e përgjithshme (deficiti përgjithshëm)	18.4	-6.4	8.8	-6.0	1.1	-6.2	-10.5	12.2	-26.0	4.2	16.2	76.6	34.2	-53.0	20.5	0.1	46.0	7.8	-19.3	-54.2	16.3	-15.4	20.2	249.9	-22.7	-8.3	-60.1	-41.5	158.1	***Overall balance***
	Balanca korente	49.0	-46.7	-43.5	-56.0	-180.6	-99.9	-68,360.3	-107.4	5,489.2	113.1	5.4	46.3	-55.3	96.4	-15.7	-36.4	-109.3	678.0	-142.7	575.4	14.1	39.4	-16.8	-120.0	-590.9	-20.7	159.3	10.6	-13.1	***Current balance***
	Balanca primare	-14.0	-96.0	136.3	37.1	61.4	-21.6	-68.8	135.4	-77.8	103.3	95.2	239.6	54.0	-108.0	-231.8	-7.5	441.5	35.8	-39.0	-149.0	-90.7	1,052.7	-65.0	-2,213.9	-34.8	-22.0	-142.5	120.7	-79.0	***Primary balance***
	Gjendja e likuiditetit në TSA (stok)																	100.4	-34.5	28.7	-12.5	109.3	125.7	-67.3	-51.8	832.0	-80.0	192.5	34.6	2.9	***Liquidity stock in TSA (stock)***
	Borxhi publik NETO nga gjendja e likuiditetit në TSA (stok)																	14.0	6.4	3.6	2.4	1.0	-0.8	3.6	11.0	7.7	4.1	-3.2	-0.9	2.7	***Public debt NET of liquidity stock in TSA (stock)***
	Borxhi publik (stok)	46.8	25.4	17.6	26.9	6.3	15.2	4.3	3.8	10.4	5.7	4.5	15.3	14.5	4.8	8.0	7.2	14.8	5.7	3.8	2.2	2.0	1.8	0.5	10.1	12.9	-0.3	-1.1	0.2	2.7	***Public Debt (stock)***
I.	*Borxhi publik nga buxheti (stok)*	46.8	25.4	17.6	26.9	6.3	15.2	4.3	3.8	10.4	0.2	4.4	14.2	13.8	5.2	8.1	6.9	7.6	10.7	6.9	2.6	2.5	2.4	0.8	9.8	13.0	-0.1	-0.4	0.8	3.1	*Public Debt from the budget (stock)*
	I brendshëm (stok)	45.6	24.0	18.8	27.4	6.7	8.1	7.7	5.1	10.9	6.6	5.9	7.0	3.5	-1.9	7.0	5.8	10.2	7.5	-3.3	1.9	3.0	3.3	3.0	8.4	7.6	5.0	1.8	6.7	6.3	*Domestic (stock)*
	I huaj (stok)	49.8	28.9	14.8	25.8	5.3	32.6	(2.3)	1.0	9.3	(14.6)	(0.0)	36.4	38.7	18.0	9.8	8.7	4.0	15.5	21.2	3.5	1.9	1.3	(1.9)	11.6	19.2	(5.5)	(2.8)	(6.5)	(1.4)	*Foreign (stock), from which:*
II.	*Borxhi publik jashtë buxhetit (stok)*											6.8	33.4	25.2	-0.4	6.5	10.7	118.1	-29.5	-31.0	-4.6	-6.7	-10.5	-6.5	16.0	12.1	-5.0	-21.0	-18.9	-13.4	*Extra-budgetary public debt (stock)*
	Pushteti vendor (stok)															48.0	30.8	35.8	123.0	10.9	-5.9	-8.2	-13.5	-18.7	-25.7	-27.1	-35.1	-50.6	-76.4	-52.5	*Local government (stock)*
	Borxhi publik i garantuar (stok)											6.8	33.4	25.2	-0.8	6.4	10.6	-4.0	6.3	2.7	-4.6	-6.7	-10.5	-6.3	16.6	12.5	-4.9	-20.8	-18.7	-13.4	*Garantied public debt (stock)*
	PBB nominal	-0.9	16.2	15.3	13.0	12.4	8.3	11.0	8.8	9.0	8.5	10.6	11.9	5.9	8.4	4.9	2.5	1.3	3.4	2.8	2.7	5.3	7.1	3.1	-3.3	12.7	15.2	10.0	6.5	5.3	**Nominal GDP**

Shpërndarja mujore fillestare e buxhetit vjetor, diskrete në milion Lekë

(diskrete, ne milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2026	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	I T E M S
	TOTALI TE ARDHURAVE	**757,036**	**62,560**	**52,018**	**67,462**	**63,724**	**59,408**	**60,715**	**64,432**	**64,094**	**64,329**	**65,334**	**62,536**	**70,424**	**TOTAL REVENUE**
I.	**Te ardhura nga ndihmat**	**18,995**	**420**	**435**	**744**	**715**	**424**	**285**	**913**	**278**	**2,976**	**3,255**	**3,385**	**5,166**	**Grants**
II.	**Te ardhura tatimore**	**712,240**	**60,383**	**49,527**	**65,028**	**60,355**	**56,422**	**58,566**	**61,632**	**61,877**	**59,234**	**59,673**	**56,837**	**62,707**	**Tax Revenue**
II	**Nga Tatimet dhe Doganat**	**501,573**	**42,456**	**34,124**	**47,629**	**38,216**	**39,304**	**42,337**	**42,702**	**45,153**	**42,771**	**41,068**	**40,046**	**45,767**	**From tax offices and customs**
1	Tatimi mbi Vleren e Shtuar	236,784	22,018	16,976	18,549	17,077	19,068	19,560	20,777	20,966	21,049	21,337	18,764	20,644	V.A.T
2	Tatimi mbi Fitimin	65,749	2,978	3,238	14,609	5,601	3,828	5,639	3,730	3,696	4,954	3,839	5,192	8,444	Profit Tax
3	Akcizat	67,620	4,869	4,487	4,721	4,760	5,735	6,045	6,337	7,272	5,762	5,713	5,798	6,120	Excise Tax
4	Tatimi mbi te Ardhurat Personale	70,705	7,301	4,925	5,284	6,212	5,869	5,779	6,416	7,251	5,151	5,334	5,342	5,841	Personal Income Tax
5	Taksa Nacionale dhe te tjera	49,637	4,704	3,711	3,570	3,667	3,825	4,326	4,373	4,973	4,897	3,901	4,009	3,681	National Taxes and others
6	Taksa Doganore	11,078	586	786	896	899	980	987	1,068	995	958	944	942	1,037	Customs Duties
II	**Te ardhura nga Pushteti Vendor**	**40,774**	**1,647**	**2,350**	**4,167**	**7,225**	**4,086**	**2,858**	**3,677**	**3,259**	**2,805**	**2,999**	**3,074**	**2,628**	**Income from local government**
1	Taksa Lokale	32,163	1,382	2,052	2,659	5,301	3,112	1,907	2,843	2,648	2,560	2,670	2,773	2,256	Local Taxes
2	Tatimi mbi Pasurine(ndertesat)	8,611	264	299	1,508	1,924	974	951	834	611	244	329	301	373	Property Tax
II	**Te ardh nga fondet speciale**	**169,893**	**16,281**	**13,053**	**13,232**	**14,914**	**13,031**	**13,372**	**15,254**	**13,466**	**13,658**	**15,605**	**13,717**	**14,311**	**Revenues from special funds**
1	Sigurimi Shoqeror	146,343	14,007	11,343	11,498	12,820	11,279	11,494	13,089	11,674	11,824	13,279	11,796	12,240	Social Insurance
2	Sigurimi Shendetesor	22,645	2,238	1,696	1,710	2,061	1,700	1,723	2,126	1,745	1,762	2,194	1,778	1,913	Health insurance
3	Kompensimi I pronareve	905	35	15	24	32	52	155	39	47	72	133	144	158	Revenues for owners'in value-compensation
III.	**Te ardhura Jotatimore**	**25,800**	**1,758**	**2,057**	**1,690**	**2,654**	**2,562**	**1,865**	**1,887**	**1,938**	**2,119**	**2,406**	**2,314**	**2,551**	**Nontax Revenue**
1	Tran.Fitimi nga Banka e Shqiperise	0	0	0	0	0	0	0	0	0	0	0	0	0	Profit transfer from BOA
2	Te ardhura nga institucionet qendrore	13,300	1,024	1,323	870	1,567	1,000	830	819	799	1,114	1,306	1,242	1,408	Income of budgetary institutions
3	Dividenti	300	0	0	0	2	1	0	55	1	1	0	0	240	Divident
4	Tarifa sherbimesh	3,800	245	232	282	288	322	278	307	394	328	419	333	371	Services Fees
5	Te tjera	8,400	489	501	538	799	1,239	757	705	744	676	681	739	532	Other
	TOTALI I SHPENZIMEVE	**825,088**	**50,169**	**50,921**	**56,839**	**62,557**	**57,850**	**62,498**	**64,449**	**63,573**	**75,138**	**79,214**	**86,561**	**115,319**	**TOTAL EXPENDITURE**
I.	**Shpenzime Korrente**	**656,014**	**47,833**	**48,381**	**49,952**	**51,514**	**50,920**	**55,713**	**57,127**	**53,972**	**56,958**	**57,319**	**59,232**	**67,092**	**Current Expenditures**
1	**Personeli**	**127,929**	**10,022**	**10,282**	**10,201**	**10,266**	**10,303**	**10,306**	**10,758**	**11,257**	**11,134**	**10,970**	**11,064**	**11,368**	**Personnel expenditures**
	Paga	109,275	8,654	8,844	8,756	8,808	8,852	8,827	9,181	9,553	9,482	9,401	9,410	9,507	Wages
	Kontributi per Sigurime Shoqerore	17,254	1,354	1,362	1,353	1,366	1,379	1,375	1,369	1,562	1,520	1,426	1,498	1,691	Social insurance contributions
	Fondi i vecante i pagave	0	0	36	36	36	36	36	36	36	36	36	36	40	Bonus fund
	Politikat e reja pagash	0	0	0	0	0	0	0	0	0	0	0	0	0	Contingency for new policies
	Arsimi i Larte nga te ardhurat e veta	13	13	40	55	55	36	68	172	106	96	107	120	131	From higer education system's own revenues
2	**Interesat**	**9,000**	**9,000**	**4,722**	**5,008**	**3,573**	**2,925**	**7,750**	**8,980**	**4,245**	**4,322**	**5,068**	**5,565**	**7,394**	**Interest**
	Te Brendshme	7,536	7,536	4,108	3,210	2,478	1,408	673	7,351	3,717	2,532	2,483	1,525	885	Domestic
	Te Huaja	1,464	1,464	614	1,798	1,095	1,517	7,077	1,629	528	1,790	2,585	4,040	729	Foreign
	Kontigjencë për risqet e borxhit	0	0	0	0	0	0	0	0	0	0	0	0	5,780	Contigency for debt risks
3	**Shpenzime Operative Mirembajtje**	**2,783**	**2,783**	**4,283**	**4,765**	**5,888**	**6,340**	**5,973**	**5,120**	**4,475**	**8,088**	**8,597**	**9,346**	**10,027**	**Operational & Maintenance**
4	**Subvencionet**	**1,950**	**39**	**54**	**117**	**100**	**139**	**141**	**122**	**119**	**226**	**265**	**298**	**329**	**Subsidies**
5	**Shpenzime per fondet speciale**	**263,838**	**18,574**	**20,288**	**19,883**	**21,587**	**20,859**	**21,638**	**21,745**	**23,932**	**23,033**	**22,047**	**22,333**	**27,919**	**Social insurance outlays**
	Sigurime Shoqerore	192,338	14,498	14,503	15,249	15,382	15,634	16,090	16,700	17,907	17,807	16,037	16,037	16,494	Social insurance
	Politikat e reja pensionesh	1,618	0	0	0		0	0	0	0	0	540	539	539	Contigency for new policies
	Bonusi i Pensionisteve	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	Retirees Bonus
	Sigurime Shendetesore	63,132	3,826	5,535	4,384	5,955	4,975	5,297	4,795	5,775	4,975	5,220	5,507	6,886	Health insurance
	Shpenzime per kompensim pron.	3,000	250	250	250	250	250	250	250	250	250	250	250	250	Expenditure for owners'in value-compensation
6	**Shpenzime per Buxhetin Lokal**	**89,912**	**5,741**	**6,445**	**7,625**	**7,795**	**7,775**	**7,775**	**7,775**	**7,775**	**7,775**	**7,795**	**7,795**	**7,842**	**Local Budget expenditure**
7	**Shpenzime te tjera**	**28,700**	**1,674**	**2,308**	**2,353**	**2,306**	**2,579**	**2,130**	**2,628**	**2,169**	**2,381**	**2,577**	**2,831**	**2,214**	**Other expenditures**
	Pagesa e Papunesise	800	61	73	70	73	72	73	63	74	66	66	66	45	Unemployment insurance benefits
	Ndihma Ekonomike dhe paaftesia	23,700	1,513	1,995	1,997	2,013	2,028	1,854	2,173	1,918	2,023	2,052	2,366	1,769	Social assistance
	Kompensim per ish te perndjekurit politike	1,400	0	40	87	120	280	104	192	77	142	159	99	100	Compensation for ex political prisoners
	Bonusi i lindjeve	2,250	100	200	200	100	200	100	200	100	150	300	300	300	Birth bouns
II.	**Fondi Rezerve, Kontigjenca**	**6,700**	**500**	**500**	**500**	**500**	**500**	**0**	**0**	**0**	**0**	**400**	**400**	**3,400**	**Reserve fund, Contingency**
	Fondi Rezerve	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000	CoM Reserve Fund
	Rezerve per zgjedhjet	2,500	500	500	500	500	500	0	0	0	0	0	0	0	Contingengy "Offers to the children"
	Rezerve per reformat/masat e Planit te Rritjes se BE	1,200	0	0	0	0	0	0	0	0	0	400	400	400	
III.	**Shpenzime Kapitale**	**162,374**	**1,836**	**2,040**	**6,387**	**10,542**	**6,430**	**6,785**	**7,322**	**9,601**	**18,180**	**21,495**	**26,929**	**44,827**	**Capital expenditures**
	Financimi Brendshem	112,811	1,028	1,123	3,581	8,907	4,181	4,960	4,666	7,226	10,671	13,204	18,773	34,494	Domestic financing
	Investime nga te ardhurat e Arsimit te Larte	1,000	0	18	41	102	51	59	146	83	40	137	148	176	Investments from High Education
	Financimi Huaj	43,563	807	748	2,609	994	1,718	1,225	1,947	1,604	6,969	7,654	7,508	9,780	Foreign financing
	nga të cilat: Energjia	2,000	0	118	184	7	0	0	0	0	349	405	445	493	of wich: Energy
	Fondi I Rindertimit	5,000	0	151	157	540	481	542	564	689	500	500	500	377	Reconstruction Fund
	DEFIÇITI	**-68,052**	**12,391**	**1,097**	**10,623**	**1,167**	**1,558**	**-1,783**	**-18**	**521**	**-10,809**	**-13,880**	**-24,025**	**-44,895**	**Cash Balance**
	FINANCIMI DEFIÇITIT	**68,052**	**-12,391**	**-1,097**	**-10,623**	**-1,167**	**-1,558**	**1,783**	**18**	**-521**	**10,809**	**13,880**	**24,025**	**44,895**	**Financing (Cash)**
	Brendshem	**59,828**	**-8,379**	**-64,193**	**-8,316**	**3,160**	**1,922**	**2,409**	**23,106**	**977**	**14,442**	**50,053**	**21,736**	**22,910**	**Domestic**
	Te ardhura nga privatizimi	0	0	0	0	0	0	0	0	0	0	0	0	0	Privatization receipts
	Hua-marrje e brendshme	50,000	-4,268	-1,453	-1,374	873	13,285	7,727	3,870	5,105	9,695	-1,573	10,207	7,906	Domestic borrowing
	Te tjera (gjendje)	9,828	-4,111	-62,740	-6,943	2,287	-11,363	-5,318	19,236	-4,128	4,746	51,626	11,530	15,004	Others (stock)
	I Huaj	**8,224**	**-4,013**	**63,095**	**-2,307**	**-4,327**	**-3,480**	**-627**	**-23,088**	**-1,497**	**-3,633**	**-36,174**	**2,289**	**21,985**	**Foreign**
	Hua afatgjate (e marre) per projekte	92,848	348	66,142	2,081	485	770	2,331	796	1,074	114	6,350	6,068	6,288	Long-term Loan (for projects)
	Ripagesat	-103,120	-4,361	-3,047	-4,388	-4,812	-4,250	-2,958	-23,884	-2,571	-3,747	-42,524	-3,779	-2,799	Repayments
	Mbeshtetje buxhetore	18,496	0	0	0	0	0	0	0	0	0	0	0	18,496	Budgetary support

Shpërndarja mujore fillestare e buxhetit vjetor, progresive në milion Lekë

(progresive, në milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2026	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TE ARDHURAVE	**757,036**	**62,560**	**114,578**	**182,040**	**245,765**	**305,172**	**365,887**	**430,319**	**494,413**	**558,742**	**624,076**	**686,612**	**757,036**
I.	**Te ardhura nga ndihmat**	**18,995**	**420**	**854**	**1,598**	**2,313**	**2,737**	**3,022**	**3,934**	**4,212**	**7,189**	**10,444**	**13,829**	**18,995**
II.	**Te ardhura tatimore**	**712,240**	**60,383**	**109,910**	**174,938**	**235,292**	**291,714**	**350,280**	**411,912**	**473,790**	**533,023**	**592,696**	**649,533**	**712,240**
II	**Nga Tatimet dhe Doganat**	**501,573**	**42,456**	**76,579**	**124,208**	**162,424**	**201,728**	**244,065**	**286,767**	**331,920**	**374,691**	**415,759**	**455,806**	**501,573**
1	Tatimi mbi Vleren e Shtuar	236,784	22,018	38,993	57,542	74,619	93,687	113,247	134,024	154,990	176,039	197,376	216,140	236,784
2	Tatimi mbi Fitimin	65,749	2,978	6,217	20,826	26,427	30,255	35,894	39,624	43,320	48,274	52,113	57,305	65,749
3	Akcizat	67,620	4,869	9,356	14,077	18,837	24,573	30,618	36,955	44,227	49,989	55,702	61,500	67,620
4	Tatimi mbi te Ardhurat Personale	70,705	7,301	12,226	17,510	23,722	29,591	35,370	41,786	49,037	54,188	59,522	64,864	70,705
5	Taksa Nacionale dhe te tjera	49,637	4,704	8,415	11,985	15,652	19,477	23,803	28,176	33,149	38,046	41,947	45,956	49,637
6	Taksa Doganore	11,078	586	1,372	2,268	3,167	4,146	5,133	6,202	7,197	8,155	9,099	10,041	11,078
II	**Te ardhura nga Pushteti Vendor**	**40,774**	**1,647**	**3,997**	**8,164**	**15,389**	**19,475**	**22,333**	**26,010**	**29,268**	**32,073**	**35,072**	**38,146**	**40,774**
1	Taksa Lokale	32,163	1,382	3,434	6,093	11,394	14,506	16,413	19,256	21,904	24,465	27,135	29,908	32,163
2	Tatimi mbi Pasurine(ndertesat)	8,611	264	563	2,071	3,995	4,969	5,920	6,753	7,364	7,608	7,937	8,238	8,611
II	**Te ardh nga fondet speciale**	**169,893**	**16,281**	**29,334**	**42,566**	**57,480**	**70,510**	**83,882**	**99,136**	**112,601**	**126,259**	**141,865**	**155,582**	**169,893**
1	Sigurimi Shoqeror	146,343	14,007	25,350	36,849	49,669	60,948	72,442	85,530	97,205	109,029	122,308	134,103	146,343
2	Sigurimi Shendetesor	22,645	2,238	3,934	5,644	7,706	9,405	11,128	13,254	14,999	16,761	18,955	20,732	22,645
3	Kompensimi I pronareve	905	35	50	73	105	157	312	351	398	470	603	747	905
III.	**Te ardhura Jotatimore**	**25,800**	**1,758**	**3,814**	**5,504**	**8,159**	**10,721**	**12,586**	**14,473**	**16,411**	**18,530**	**20,936**	**23,250**	**25,800**
1	Tran.Fitimi nga Banka e Shqiperise	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Te ardhura nga institucionet qendrore	13,300	1,024	2,347	3,217	4,783	5,783	6,613	7,432	8,231	9,345	10,651	11,893	13,300
3	Dividenti	300	0	0	0	2	3	3	58	59	61	61	61	300
4	Tarifa sherbimesh	3,800	245	477	760	1,047	1,370	1,648	1,955	2,349	2,677	3,096	3,429	3,800
5	Te tjera	8,400	489	990	1,528	2,327	3,566	4,323	5,028	5,772	6,448	7,129	7,868	8,400
	TOTALI I SHPENZIMEVE	**825,088**	**50,169**	**101,090**	**157,929**	**220,486**	**278,335**	**340,834**	**405,283**	**468,856**	**543,994**	**623,207**	**709,768**	**825,088**
I.	**Shpenzime Korrente**	**656,014**	**47,833**	**96,214**	**146,166**	**197,681**	**248,600**	**304,313**	**361,441**	**415,412**	**472,371**	**529,689**	**588,922**	**656,014**
1	Personeli	127,929	10,022	20,303	30,504	40,770	51,073	61,379	72,137	83,393	94,527	105,497	116,561	127,929
	Paga	109,275	8,654	17,498	26,254	35,063	43,915	52,741	61,923	71,475	80,957	90,358	99,768	109,275
	Kontributi per Sigurime Shoqerore	17,254	1,354	2,716	4,069	5,435	6,814	8,189	9,558	11,120	12,640	14,065	15,564	17,254
	Fondi i vecante i pagave	400	0	36	72	108	144	180	216	252	288	324	360	400
	Politikat e reja pagash	0	0	0	0	0	0	0	0	0	0	0	0	0
	Arsimi i Larte nga te ardhurat e veta	1,000	13	53	108	164	200	268	440	546	642	749	869	1,000
2	**Interesat**	**68,552**	**9,000**	**13,722**	**18,730**	**22,303**	**25,228**	**32,978**	**41,958**	**46,203**	**50,525**	**55,593**	**61,158**	**68,552**
	Te Brendshme	37,906	7,536	11,644	14,854	17,332	18,740	19,413	26,764	30,481	33,013	35,496	37,021	37,906
	Te Huaja	24,866	1,464	2,078	3,876	4,971	6,488	13,565	15,194	15,722	17,512	20,097	24,137	24,866
	Kontigjencë për risqet e borxhit	5,780	0	0	0	0	0	0	0	0	0	0	0	5,780
3	**Shpenzime Operative Mirembajtje**	**75,684**	**2,783**	**7,067**	**11,832**	**17,719**	**24,059**	**30,031**	**35,152**	**39,626**	**47,714**	**56,311**	**65,657**	**75,684**
4	**Subvencionet**	**1,950**	**39**	**93**	**210**	**310**	**449**	**591**	**713**	**832**	**1,058**	**1,323**	**1,621**	**1,950**
5	**Shpenzime per fondet speciale**	**263,838**	**18,574**	**38,862**	**58,745**	**80,331**	**101,191**	**122,828**	**144,573**	**168,506**	**191,539**	**213,586**	**235,919**	**263,838**
	Sigurime Shoqerore	192,338	14,498	29,001	44,249	59,631	75,266	91,356	108,056	125,963	143,770	159,807	175,844	192,338
	Politikat e reja pensionesh	1,618	0	0	0	0	0	0	0	0	0	540	1,079	1,618
	Bonusi i Pensionisteve		0	0	0	0	0	0	0	0	0	0	0	3,750
	Sigurime Shendetesore	63,132	3,826	9,361	13,745	19,700	24,675	29,972	34,767	40,543	45,518	50,738	56,246	63,132
	Shpenzime per kompensim pron.	3,000	250	500	750	1,000	1,250	1,500	1,750	2,000	2,250	2,500	2,750	3,000
6	**Shpenzime per Buxhetin Lokal**	**89,912**	**5,741**	**12,186**	**19,811**	**27,607**	**35,382**	**43,156**	**50,931**	**58,706**	**66,481**	**74,275**	**82,070**	**89,912**
7	**Shpenzime te tjera**	**28,150**	**1,674**	**3,981**	**6,335**	**8,640**	**11,219**	**13,350**	**15,977**	**18,147**	**20,528**	**23,105**	**25,936**	**28,150**
	Pagesa e Papunesise	800	61	134	204	277	348	421	484	557	623	689	755	800
	Ndihma Ekonomike dhe paaftesia	23,700	1,513	3,507	5,504	7,517	9,544	11,398	13,571	15,489	17,512	19,565	21,931	23,700
	Kompensim per ish te perndjekurit politike	1,400	0	40	127	247	527	630	823	900	1,042	1,201	1,300	1,400
	Bonusi i lindjeve	2,250	100	300	500	600	800	900	1,100	1,200	1,350	1,650	1,950	2,250
II.	**Fondi Rezerve, Kontigjenca**	**6,700**	**500**	**1,000**	**1,500**	**2,000**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**	**2,900**	**3,300**	**6,700**
	Fondi Rezerve	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000
	Rezerve per zgjedhjet	2,500	500	1,000	1,500	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
	Rezerve per reformat/masat e Planit te Rritjes se Bi	1,200	0	0	0	0	0	0	0	0	0	400	800	1,200
III.	**Shpenzime Kapitale**	**162,374**	**1,836**	**3,876**	**10,263**	**20,805**	**27,235**	**34,020**	**41,342**	**50,943**	**69,123**	**90,618**	**117,547**	**162,374**
	Financimi Brendshem	112,811	1,028	2,151	5,731	14,638	18,819	23,779	28,445	35,670	46,341	59,544	78,317	112,811
	Investime nga te ardhurat e Arsimit te Larte	1,000	0	18	59	161	211	270	416	499	539	676	824	1,000
	Financimi Huaj	43,563	807	1,556	4,164	5,158	6,876	8,101	10,047	11,651	18,620	26,275	33,783	43,563
	nga të cilat: Energjia	2,000	0	118	302	308	308	308	308	308	657	1,062	1,507	2,000
	Fondi I Rindertimit	5,000	0	151	308	848	1,329	1,871	2,435	3,123	3,623	4,123	4,623	**5,000**
	DEFIÇITI	**-68,052**	**12,391**	**13,489**	**24,111**	**25,279**	**26,837**	**25,054**	**25,036**	**25,557**	**14,748**	**869**	**-23,157**	**-68,052**
	FINANCIMI DEFIÇITIT	**68,052**	**-12,391**	**-13,489**	**-24,111**	**-25,279**	**-26,837**	**-25,054**	**-25,036**	**-25,557**	**-14,748**	**-869**	**23,157**	**68,052**
	Brendshem	**59,828**	**-8,379**	**-72,571**	**-80,887**	**-77,727**	**-75,806**	**-73,396**	**-50,290**	**-49,313**	**-34,872**	**15,182**	**36,918**	**59,828**
	Te ardhura nga privatizimi	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hua-marrje e brendshme	50,000	-4,268	-5,721	-7,094	-6,221	7,063	14,790	18,660	23,765	33,460	31,887	42,094	50,000
	Te tjera (gjendje)	9,828	-4,111	-66,851	-73,793	-71,506	-82,869	-88,186	-68,950	-73,078	-68,332	-16,705	-5,176	9,828
	I Huaj	**8,224**	**-4,013**	**59,083**	**56,776**	**52,448**	**48,969**	**48,342**	**25,254**	**23,757**	**20,123**	**-16,050**	**-13,761**	**8,224**
	Hua afatgjate (e marre)	92,848	348	66,491	68,572	69,056	69,827	72,158	72,954	74,028	74,141	80,491	86,559	92,848
	Ripagesat	-103,120	-4,361	-7,408	-11,796	-16,608	-20,858	-23,816	-47,700	-50,271	-54,018	-96,542	-100,321	-103,120
	Mbeshtetje buxhetore	18,496	0	0	0	0	0	0	0	0	0	0	0	18,496

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, diskrete në sasi

(Mujore, në sasi)

	Karburante në ton					Cigare në ton					Kafe në ton					Birrë në mijë litra				
Muaji	**2022**	**2023**	**2024**	**2025**	**2026**	**2022**	**2023**	**2024**	**2025**	**2026**	**2022**	**2023**	**2024**	**2025**	**2026**	**2022**	**2023**	**2024**	**2025**	**2026**
Janar	45,001	40,734	46,031	53,256	50,808	178	293	218	209	253	757	534	363	723	453	1,465	2,949	2,411	3,256	2,150
Shkurt	42,947	41,504	44,224	53,304	51,283	252	251	204	203	244	678	492	566	518	689	1,816	2,175	3,403	2,549	2,474
Mars	39,123	46,081	47,286	52,123	53,577	242	126	264	286	238	444	809	626	900	729	4,561	2,981	3,824	4,495	3,353
Prill	42,893	45,669	53,494	60,765	52,050	191	195	210	233	264	568	956	784	813	962	2,721	4,183	3,267	3,825	4,630
Maj	44,399	54,902	56,601	59,790	55,421	300	236	253	245	334	617	597	1,177	1,029	1,039	3,903	5,081	4,677	4,786	5,375
Qershor	45,280	54,994	53,494	65,964	69,003	267	248	303	332	356	578	671	775	777	1,520	6,311	5,467	5,644	7,335	7,498
Korrik	51,686	59,363	65,548	70,918	75,779	334	327	338	403	328	951	706	931	833	591	7,197	7,520	8,974	7,777	8,079
Gusht	58,023	65,569	74,292	73,751	78,481	272	237	245	345	345	624	1,051	387	582	643	8,190	8,874	9,975	7,242	8,339
Shtator	49,780	52,435	53,494	65,110	61,316	308	435	246	311	326	665	860	712	852	729	4,011	3,817	4,797	4,120	4,804
Tetor	43,263	51,100	53,494	65,154		222	316	289	297		524	712	672	1,266		2,978	3,839	4,079	3,117	
Nëntor	46,308	48,370	51,879	51,226		319	259	274	290		648	621	909	1,039		3,426	4,022	2,873	3,135	
Dhjetor	47,951	53,816	57,726	69,502		261	262	350	482		593	603	778	927		5,412	4,650	5,458	5,028	
Totali	**556,653**	**614,537**	**657,563**	**740,863**	**547,718**	**3,147**	**3,186**	**3,194**	**3,636**	**2,689**	**7,649**	**8,612**	**8,680**	**10,259**	**7,355**	**51,992**	**55,558**	**59,382**	**56,663**	**46,702**

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, progresive në sasi

(Progresive, në sasi)

	Karburante në ton					Cigare në ton					Kafe në ton					Birrë në mijë litra				
Muaji	**2022**	**2023**	**2024**	**2025**	**2026**	**2022**	**2023**	**2024**	**2025**	**2026**	**2022**	**2023**	**2024**	**2025**	**2026**	**2022**	**2023**	**2024**	**2025**	**2026**
Janar	45,001	40,734	46,031	53,256	50,808	178	293	218	209	253	757	534	363	723	453	1,465	2,949	2,411	3,256	2,150
Shkurt	87,948	82,238	90,255	106,560	102,091	431	544	421	412	497	1,436	1,025	930	1,241	1,142	3,282	5,124	5,814	5,804	4,625
Mars	127,071	128,319	137,541	158,683	155,668	673	670	685	699	735	1,880	1,835	1,555	2,141	1,871	7,843	8,105	9,638	10,300	7,977
Prill	169,964	173,988	191,035	219,448	207,718	864	865	895	932	999	2,448	2,791	2,339	2,954	2,833	10,564	12,288	12,905	14,125	12,608
Maj	214,363	228,890	247,635	279,238	263,139	1,164	1,101	1,148	1,177	1,333	3,065	3,388	3,517	3,983	3,872	14,467	17,369	17,582	18,911	17,983
Qershor	259,642	283,885	301,129	345,202	332,142	1,431	1,350	1,451	1,509	1,689	3,643	4,059	4,292	4,760	5,392	20,778	22,836	23,226	26,245	25,480
Korrik	311,328	343,248	366,677	416,120	407,921	1,765	1,677	1,790	1,912	2,017	4,595	4,766	5,223	5,593	5,983	27,975	30,356	32,200	34,022	33,559
Gusht	369,351	408,817	440,969	489,871	486,402	2,037	1,913	2,035	2,257	2,363	5,219	5,817	5,610	6,175	6,626	36,165	39,230	42,174	41,264	41,898
Shtator	419,130	461,252	494,463	554,981	547,718	2,344	2,349	2,281	2,568	2,689	5,884	6,676	6,322	7,027	7,355	40,176	43,046	46,972	45,383	46,702
Tetor	462,393	512,352	547,957	620,135		2,566	2,665	2,570	2,865		6,408	7,388	6,994	8,293		43,154	46,886	51,051	48,500	
Nëntor	508,702	560,721	599,837	671,361		2,886	2,924	2,844	3,154		7,056	8,009	7,902	9,332		46,580	50,908	53,924	51,635	
Dhjetor	556,653	614,537	657,563	740,863		3,147	3,186	3,194	3,636		7,649	8,612	8,680	10,259		51,992	55,558	59,382	56,663	
Totali	**556,653**	**614,537**	**657,563**	**740,863**	**547,718**	**3,147**	**3,186**	**3,194**	**3,636**	**2,689**	**7,649**	**8,612**	**8,680**	**10,259**	**7,355**	**51,992**	**55,558**	**59,382**	**56,663**	**46,702**