

TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2025  
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2025)

Te dhëna progresive (Progressive data)

Nr.	EMERTIMI	Në milionë lekë (in million of lekë)												Dif. Fakt-plan	% Realizimit	ITEM		
		Jan	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Netor	Dhjetor				Plani vjetor ALL 1-12/2025	
<b>TOTALI TE ARDHURAVE</b>		<b>64,609</b>	<b>116,897</b>	<b>181,106</b>	<b>246,841</b>	<b>306,203</b>	<b>366,060</b>	<b>433,449</b>	<b>499,060</b>	<b>562,885</b>	<b>628,193</b>	<b>688,271</b>	<b>756,608</b>	<b>770,140</b>	<b>-16,533</b>	<b>98%</b>	<b>Total Revenue</b>	
I.	Te ardhura nga adimbat	1,326	919	1,267	1,697	1,916	2,173	2,946	3,384	5,386	5,792	6,405	7,383	20,295	-12,912	36%	Grants	
II.	Te ardhura tatimore	60,761	111,217	173,244	235,581	292,266	349,433	414,011	475,600	534,654	595,808	652,989	716,283	718,102	-1,819	100%	Tax Revenue	
III.	Nga Tatimet dhe Doganat	42,628	77,740	123,393	163,896	203,426	243,227	287,089	331,470	372,231	413,718	453,213	496,225	499,621	-3,397	99%	From tax offices and customs	
1	Tatimi shtetëror dhe taksat	22,020	38,614	56,617	74,261	92,764	109,091	130,207	149,939	168,217	188,516	207,841	227,261	226,687	0	100%	V.A.T	
a.	V.VSH e ardhurave	22,730	40,945	60,163	79,724	99,613	120,224	143,279	164,219	187,380	209,588	230,199	252,561	252,561	0	100%	V.A.T Gross	
b.	V.VSH e Rimbursuar	710	2,332	3,546	5,373	6,849	11,133	12,972	14,280	19,143	21,072	22,359	25,299	25,299	0	100%	V.A.T Reimbursed	
2	Tatimi shtetëror	2,965	6,402	17,392	24,479	28,472	33,237	37,993	40,712	45,279	49,005	52,716	58,547	60,387	-1,840	97%	Profit Tax	
3	Akcizat	4,867	9,466	14,574	19,966	25,707	32,083	39,010	46,235	52,313	58,326	63,999	69,999	70,961	-1,362	98%	Excise Tax	
a.	Akcizat e ardhurave	4,867	9,466	14,587	19,989	25,723	32,099	39,022	46,257	52,336	58,350	64,023	69,625	69,625	0	100%	Excise Tax Gross	
b.	Akcizat e rimbursuar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100%	Excise Tax Reimbursed	
4	Tatimi shtetëror i Personale	7,277	13,549	20,748	27,182	34,054	40,891	48,251	56,703	63,147	69,488	75,962	82,532	84,212	-1,680	98%	Personal Income Tax	
5	Taksa Nacionale dhe te tjera	4,923	8,461	12,015	15,069	18,755	22,595	26,948	31,637	36,323	40,532	44,504	48,799	47,107	1,692	104%	National Taxes and others	
6	Taksa Doganore	586	1,248	2,045	2,839	3,673	4,511	5,481	6,244	7,032	7,852	8,592	9,486	10,267	-781	92%	Customs Duties	
II.2	Te ardhura nga Pashteti Vendet	1,856	3,466	5,971	12,062	18,063	19,133	22,687	28,296	28,798	32,267	35,880	40,911	40,774	137	100%	Revenues from Local Gov.	
1	Taksa shtetërore	406	813	1,426	3,296	5,376	4,723	5,333	5,834	6,484	7,040	7,485	8,144	8,873	-447	99%	Property Tax	
2	Blexoni i vogël	2	6	12	4	5	10	15	18	21	24	31	33	36	0	36	Small Business	
3	Taksa Lokale	1,447	2,586	4,533	8,762	11,881	14,400	17,339	19,443	22,293	25,204	28,062	32,731	32,163	568	102%	Local Taxes	
III.3	Te ardhura nga fondet speciale	16,267	30,072	43,881	59,633	73,877	93,873	104,235	118,835	133,525	149,822	164,196	179,147	177,707	1,440	101%	Social ins. contributions	
1	Sigurimi Shqiptar	14,011	25,992	37,971	51,468	63,788	76,019	89,903	102,620	115,347	129,310	141,712	154,666	153,370	1,296	101%	Social Insurance	
2	Sigurimi Shëndetësor	2,200	3,962	5,712	7,889	9,735	11,552	13,779	15,648	17,535	19,791	21,662	23,543	23,431	111	100%	Health Insurance	
3	Fondi i Kompenzimit te pronareve	56	118	198	277	353	421	493	568	643	721	822	939	939	0	33	104%	Revenue for owners compensation
III.	Te ardhura Jotatimore	2,533	4,730	6,594	9,564	11,919	14,454	16,492	20,066	22,815	26,593	28,877	30,941	31,743	-802	97%	Non-tax Revenue	
1	Tran Fitimi nga Banka e Shqiptare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Te ardhura nga Investimet	1,139	2,527	3,512	4,586	5,912	7,451	8,391	10,716	11,663	13,619	14,526	15,468	17,073	-3,215	87%	Budgetary institutions revenue	
3	Diversitet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Tarifat shërbimesh	306	543	774	1,014	1,269	1,560	2,000	2,324	2,616	2,994	3,271	3,545	3,800	-255	93%	Revenue from services tariffs	
5	Te tjera	1,078	1,660	2,308	3,940	4,723	5,419	6,075	6,999	8,509	9,937	11,035	11,903	10,210	1,683	116%	Other	
<b>TOTALI I SHPENZIMEVE</b>		<b>46,460</b>	<b>93,880</b>	<b>147,351</b>	<b>208,771</b>	<b>267,143</b>	<b>332,967</b>	<b>401,885</b>	<b>468,456</b>	<b>517,249</b>	<b>579,310</b>	<b>639,152</b>	<b>801,396</b>	<b>831,784</b>	<b>-30,088</b>	<b>98%</b>	<b>Overall Expenditure</b>	
I.	Shpenzime Korrente	44,555	90,721	139,103	193,030	243,494	299,617	357,292	407,961	457,614	511,266	560,985	653,352	669,256	-18,224	98%	Current Expenditures	
1	Personali	9,987	20,229	30,444	40,977	51,541	62,660	72,835	83,149	93,356	103,739	114,254	125,694	126,379	-1,185	99%	Personnel expenditures	
2	Paga	8,552	17,351	26,101	35,144	44,201	53,332	62,337	71,194	79,837	88,729	97,771	107,361	108,047	-686	99%	Wages	
3	Kontributi për Sigurime Shqiptare	1,425	2,847	4,272	5,730	7,186	8,647	10,102	11,539	12,910	14,334	15,766	17,282	17,432	-150	99%	Social insurance contributions	
4	Fondi i vëçarje e pagave nga e cilës	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Arsimi i Lartë nga te ardhurat e veta	10	11	71	103	154	201	297	397	526	590	677	817	1,052	1,000	82	100%	Universities from own revenues
2	Investimet	8,865	13,461	17,919	21,283	23,462	26,290	28,655	32,613	35,990	40,100	44,948	50,662	51,594	-2,002	98%	Subsidies	
3	Te shërbimeve	7,536	11,607	14,726	17,094	18,392	19,985	22,182	24,938	27,105	30,215	34,221	38,044	35,186	35,600	-414	99%	Diversities
4	Te thirrja	1,320	1,844	3,193	4,109	5,090	11,305	12,484	12,776	13,886	15,879	19,003	19,505	20,244	-739	96%	Foreign	
5	Kontingjencë për rishtet e bashkat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Shpenzime Operative Mirembajtje	2,121	5,914	10,214	17,743	23,792	30,438	38,131	42,943	48,287	56,011	62,099	83,672	85,987	-2,315	97%	Operational & Maintenance	
7	Subsidione	35	187	308	808	922	1,077	1,180	1,276	1,433	1,620	1,750	2,364	1,784	560	133%	Subsidies	
8	Shpenzime për fondet speciale	18,166	38,263	59,130	82,014	104,739	127,689	148,419	169,888	190,978	212,491	232,059	270,271	272,769	-2,499	99%	Social insurance outlays	
9	Sigurime Shqiptare	14,445	29,064	45,401	62,018	79,098	95,976	111,592	128,312	144,383	160,149	175,181	204,060	194,038	10,023	100%	Social insurance	
10	politika te reja pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Bonusi i pensionesore	3,715	9,131	13,564	19,462	25,150	30,544	35,744	40,992	45,710	51,461	55,997	63,937	64,992	9,700	100%	New pensions policies	
12	Sigurime Shëndetësore	4	168	163	533	491	529	681	684	882	882	882	2,284	3,000	716	66%	Health insurance	
13	Shpenzime për kompensim pronarësh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Shpenzime për Buxhetin Vendet	9,944	9,263	15,575	22,649	29,282	36,547	44,194	51,899	58,711	66,353	73,342	87,793	90,911	-3,118	97%	Local budget expenditure	
15	Shpenzime te tjera sociale	1,436	3,314	5,513	7,617	9,766	12,096	14,267	16,478	18,561	20,953	23,334	29,046	29,332	-286	99%	Other expenditures	
16	Pagura e Pajuarit	55	111	168	227	279	330	382	433	506	576	628	692	765	-73	91%	Unemployment insurance benefits	
17	Mbrojtje Ekonomike dhe Tregtare	1,281	3,200	5,149	7,042	8,995	10,950	12,806	14,746	16,566	18,547	20,589	25,471	0	0	0	0	
18	Mbrojtje Financiare për ardhurat ne servise	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	Kompensim për ish-te përdëktuar politik	0	3	95	148	193	316	399	494	595	729	916	1,399	1,400	-1	100%	Compensation for the political persecuted	
20	Bonusi i lindjeve	0	0	100	200	300	500	600	800	900	1,100	1,200	1,482	2,250	-767	66%	Birth bonus	
21	Fonde te tjera te pasqependura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Fondi Rezerve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	Rezerve për agjehet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
III.	Shpenzime Kapitale	1,906	3,159	8,248	15,741	23,649	33,350	44,594	60,495	80,495	89,635	68,043	78,168	131,578	187,028	-25,450	84%	Capital expenditures
1	Financimi Brendshem nga te cilës:	0	202	3,937	10,050	15,921	23,798	31,568	35,652	42,244	49,433	57,677	107,258	114,206	-6,948	98%	Domestic financing	
2	Transferte kapitale te tjera	0	0	0	887	887	887	873	1,103	1,103	1,103	1,103	1,100	1,000	0	100%	of which: Regional Fund of Development	
3	Transferte kapitale për ABC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Investime nga te ardhurat e Arsimi te Lartë	0	31	100	103	160	210	294	401	522	618	648	865	1,000	-135	87%	High education from its own revenues	
5	Financimi Huj	1,906	2,9															