TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR 2025
(FISCAL INDICATORS REGARDING CONSOLIDATED BUDGET OF 2025)

Në milion lekë (in million of leks) — *Të dhëna progresive (Progresive data)*

Nr.	E M E R T I M I	Jan Jan	Shkurt Feb	Mars March	Prill April	Maj May	Qershor June	Korrik July	Gusht Aug	Shtator Sept	Tetor Oct	Nentor Nov	Dhjetor Dec	Plani vjetor AN 11 19/12/2025	Dif. Fakt-plan	% Realizimit	ITEM
	TOTALI TE ARDHURAVE	**64,609**	**116,867**	**181,106**	**246,841**	**306,201**	**366,060**	**433,449**	**499,060**	**562,855**	**628,193**	**688,271**	**754,608**	**770,140**	**-15,533**	**98%**	**Total Revenue**
I.	**Te ardhura nga ndihmat**	**1,326**	**919**	**1,267**	**1,697**	**1,916**	**2,173**	**2,946**	**3,394**	**5,386**	**5,792**	**6,405**	**7,383**	**20,295**	**-12,912**	**36%**	**Grants**
II.	**Te ardhura tatimore**	**60,761**	**111,217**	**173,244**	**235,581**	**292,366**	**349,433**	**414,011**	**475,600**	**534,654**	**595,808**	**652,989**	**716,283**	**718,102**	**-1,819**	**100%**	**Tax Revenue**
II.1	**Nga Tatimet dhe Doganat**	**42,638**	**77,740**	**123,393**	**163,886**	**203,426**	**242,327**	**287,089**	**331,470**	**372,331**	**413,718**	**453,213**	**496,225**	**499,621**	**-3,397**	**99%**	**From tax offices and customs**
1	Tatimi mbi Vleren e Shtuar	22,020	38,614	56,617	74,351	92,764	109,091	130,307	149,939	168,237	188,516	207,841	227,261	226,687	**574**	**100%**	V.A. T
a.	*T.V.SH e arketuar*	*22,730*	*40,945*	*60,163*	*79,724*	*99,613*	*120,224*	*143,279*	*164,219*	*187,380*	*209,588*	230,199	*252,561*		**252,561**		V.A.T Gross
b.	*T.V.SH e Rimbursuar*	*710*	*2,332*	*3,546*	*5,373*	*6,849*	*11,133*	*12,972*	*14,280*	*19,143*	*21,072*	22,359	*25,299*		**25,299**		V.A.T Reimbursed
2	Tatimi mbi Fitimin	2,965	6,402	17,392	24,479	28,472	33,237	37,093	40,712	45,279	49,005	52,716	58,547	60,387	**-1,840**	**97%**	Profit Tax
3	Akcizat	4,867	9,466	14,574	19,966	25,707	32,083	39,010	46,235	52,313	58,326	63,599	69,599	70,961	**-1,362**	**98%**	Excise Tax
a.	*Akcizat e arketuar*	*4,869*	*9,468*	*14,587*	*19,981*	*25,723*	*32,099*	*39,032*	*46,257*	*52,336*	*58,350*	*63,623*	*69,625*		**69,625**		Excise Tax Gross
b.	*Akcizat e rimbursuar*	*2*	*2*	*13*	*15*	*16*	*16*	*22*	*22*	*22*	*24*	*24*	*26*		**26**		Excise Tax Reimbursed
4	Tatimi mbi te Ardhurat Personale	7,277	13,549	20,748	27,182	34,054	40,810	48,251	56,703	63,147	69,488	75,962	82,532	84,212	**-1,680**	**98%**	Personal Income Tax
5	Taksa Nacionale dhe te tjera	4,923	8,461	12,015	15,069	18,755	22,595	26,948	31,637	36,323	40,532	44,504	48,799	47,107	**1,692**	**104%**	National Taxes and others
6	Taksa Doganore	586	1,248	2,045	2,839	3,673	4,511	5,481	6,244	7,032	7,852	8,592	9,486	10,267	**-781**	**92%**	Customs Duties
II.2	**Te ardhura nga Pushteti Vendor**	**1,856**	**3,406**	**5,971**	**12,062**	**15,063**	**19,133**	**22,687**	**25,296**	**28,798**	**32,267**	**35,580**	**40,911**	**40,774**	**137**	**100%**	**Revenues from Local Gov.**
1	Takse mbi Pasurine	406	813	1,426	3,296	3,876	4,723	5,333	5,834	6,484	7,040	7,485	8,144	8,611	**-467**	**95%**	Property Tax
2	Biznesi i vogel	2	6	12	4	5	10	15	18	21	24	33	36	0	**36**		Small business
3	Taksa Lokale	1,447	2,586	4,533	8,762	11,181	14,400	17,339	19,443	22,293	25,204	28,062	32,731	32,163	**568**	**102%**	Local Taxes
II.3	**Te ardh nga fondet speciale**	**16,267**	**30,072**	**43,881**	**59,633**	**73,877**	**87,973**	**104,235**	**118,835**	**133,525**	**149,822**	**164,196**	**179,147**	**177,707**	**1,440**	**101%**	**Social ins. contributions**
1	Sigurimi Shoqeror	14,011	25,992	37,971	51,468	63,788	76,019	89,963	102,620	115,347	129,310	141,712	154,666	153,370	**1,296**	**101%**	Social Insurance
2	Sigurimi Shendetsor	2,200	3,962	5,712	7,889	9,735	11,532	13,779	15,648	17,535	19,791	21,662	23,543	23,431	**111**	**100%**	Health insurance
3	Fondi i kompesimit te pronareve	56	118	198	277	353	421	493	568	643	721	822	939	905	**33**	**104%**	Revenue for owners compensation
III.	**Te ardhura Jotatimore**	**2,523**	**4,730**	**6,594**	**9,564**	**11,919**	**14,454**	**16,492**	**20,066**	**22,815**	**26,593**	**28,877**	**30,941**	**31,743**	**-802**	**97%**	**Rontax Revenue**
1	Tran.Fitimi nga Banka e Shqiperise	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**		Profit transfer from BOA
2	Te ardhura nga Inst.Buxhetore	1,139	2,527	3,512	4,586	5,912	7,451	8,391	10,716	11,663	13,619	14,526	15,458	17,673	**-2,215**	**87%**	Budgetary institutions revenue
3	Dividenti	0	0	0	15	15	25	26	26	27	43	46	46	60	**-14**	**77%**	Divident
4	Tarifat sherbimeve	306	543	774	1,014	1,269	1,560	2,000	2,324	2,616	2,994	3,271	3,545	3,800	**-255**	**93%**	Revenue form services tariffs
5	Te tjera	1,078	1,660	2,308	3,949	4,723	5,419	6,075	6,999	8,509	9,937	11,035	11,893	10,210	**1,683**	**116%**	Other revenue
	te ardhura nga tjetersimi I pasurive te konfiskuara													1,000	**-1,000**	**0%**	
	TOTALI I SHPENZIMEVE	**46,460**	**93,880**	**147,351**	**208,771**	**267,144**	**332,967**	**401,886**	**458,456**	**517,249**	**579,310**	**639,153**	**801,695**	**831,784**	**-30,090**	**96%**	**TOTAL EXPENDITURE**
I.	**Shpenzime Korrente**	**44,555**	**90,721**	**139,103**	**193,030**	**243,494**	**299,617**	**357,292**	**407,961**	**457,614**	**511,266**	**560,985**	**653,530**	**669,356**	**-15,826**	**98%**	**Current Expenditures**
1	**Personeli**	**9,987**	**20,229**	**30,444**	**40,977**	**51,541**	**62,080**	**72,835**	**83,169**	**93,358**	**103,739**	**114,354**	**125,694**	**126,879**	**-1,185**	**99%**	**Personnel expenditures**
	Paga	8,552	17,351	26,101	35,144	44,201	53,232	62,337	71,104	79,857	88,729	97,771	107,361	108,047	**-686**	**99%**	Wages
	Kontributi per Sigurime Shoqerore	1,425	2,847	4,272	5,730	7,186	8,647	10,102	11,539	12,910	14,334	15,766	17,282	17,432	**-150**	**99%**	Social insurance contributions
	Fondi i vecante i pagave nga e cila:	0	0	0	0	0	0	0	0	0	0	0	0	400	**-400**	**0%**	Special wage fund
	Politika te reja pagash	0	0	0	0		0	0	0	0	0	0	0	0	**0**		New wage policy
	Arsimi I larte nga te ardhurat e veta	10	31	71	103	154	201	397	526	590	677	817	1,052	1,000	**52**	**105%**	Universities from own revenues
2	**Interesat**	**8,865**	**13,451**	**17,919**	**21,203**	**23,482**	**30,290**	**38,665**	**42,613**	**45,990**	**50,100**	**54,048**	**54,692**	**61,694**	**-7,002**	**89%**	**Interest**
	Te Brendshme	7,536	11,607	14,726	17,094	18,392	18,985	26,182	29,838	32,105	34,221	35,044	35,186	35,600	**-414**	**99%**	Domestic
	Te Huaja	1,329	1,844	3,193	4,109	5,090	11,305	12,484	12,776	13,886	15,879	19,003	19,505	20,244	**-739**	**96%**	Foreign
	Kontigjence per risqet e borxhit	0												5,850	**-5,850**	**0%**	Contingency for interest rate and other shocks' impact on debt
3	**Shpenzime Operative Mirembajtje**	**2,121**	**5,914**	**10,214**	**17,743**	**23,792**	**30,438**	**38,131**	**42,943**	**48,587**	**56,011**	**62,098**	**83,670**	**85,987**	**-2,316**	**97%**	**Operational & Maintenance**
4	**Subvecionet**	**35**	**187**	**308**	**826**	**922**	**1,077**	**1,180**	**1,275**	**1,431**	**1,620**	**1,750**	**2,364**	**1,784**	**580**	**133%**	**Subsidies**
5	**Shpenzime per fonde speciale**	**18,166**	**38,363**	**59,130**	**82,014**	**104,739**	**127,089**	**148,019**	**169,888**	**190,975**	**212,491**	**232,059**	**270,271**	**272,769**	**-2,498**	**99%**	**Social insurance outlays**
	Sigurime Shoqerore	14,445	29,064	45,401	62,018	79,098	95,976	111,592	128,312	144,383	160,149	175,181	204,060	194,038	**10,023**	**105%**	Social insurance
	politika te reja pensionesh	0	0	0	0	0	0	0	0	0	0	0	0	1,140	**-1,140**	**0%**	New pentions policies
	Bonusi i pensionisteve													9,700	**-9,700**	**0%**	
	Sigurime Shendetesore	3,715	9,131	13,564	19,462	25,150	30,584	35,746	40,892	45,710	51,461	55,997	63,927	64,892	**-965**	**99%**	Health insurance
	shpenzim per kompensim pronaresh	6	168	165	535	491	529	681	684	882	882	882	2,284	3,000	**-716**	**76%**	Compensation in value to owners
6	**Shpenzime per Buxhetin Vendor**	**3,944**	**9,263**	**15,575**	**22,649**	**29,252**	**36,547**	**44,194**	**51,599**	**58,711**	**66,353**	**73,342**	**87,793**	**90,911**	**-3,118**	**97%**	**Local budget expenditure**
7	**Shpenzime te tjera sociale**	**1,436**	**3,314**	**5,513**	**7,617**	**9,766**	**12,096**	**14,267**	**16,474**	**18,561**	**20,953**	**23,334**	**29,046**	**29,332**	**-286**	**99%**	**Other expenditures**
	Pagesa e Papunesise	55	111	168	227	279	330	382	433	506	576	628	692	765	**-73**	**91%**	Unemployment insurance benefits
	Ndihma Ekonomike dhe Paaftesia	1,381	3,200	5,149	7,042	8,995	10,950	12,886	14,746	16,560	18,547	20,589	25,471	24,918	**554**	**102%**	Social assistance
	Mbeshtetje financiare per shtresat ne nevoje													0	**0**		Compensation for families in need
	Kompesim per ish-te perndjekurit politik	0	3	95	148	193	316	399	494	595	729	916	1,399	1,400	**-1**	**100%**	Compensation for the political persecuted
	Bonusi I lindjeve	0	0	100	200	300	500	600	800	900	1,100	1,200	1,482	2,250	**-767**	**66%**	Birth bonus
II	**Fonde te tjera te pashperndara**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,400**	**-5,400**	**0%**	**Reserve fund/contigency**
	Fondi Rezerve													2,900	**-2,900**	**0%**	Reserve fund
	Rezerve per zgjedhjet													2,500	**-2,500**	**0%**	
III.	**Shpenzime Kapitale**	**1,906**	**3,159**	**8,248**	**15,742**	**23,650**	**33,350**	**44,594**	**50,495**	**59,636**	**68,043**	**78,168**	**131,577**	**157,028**	**-25,451**	**84%**	**Capital expenditures**
	Financimi Brendshem nga te cilat:	0	202	3,937	10,050	15,921	23,798	31,568	35,652	42,244	49,434	57,677	107,258	114,206	**-6,948**	**94%**	Domestic financing
	Transferte kapitale te tjera				*867*	*867*	*867*	*873*	*1,103*	*1,103*	*1,103*	*1,103*	*1,169*		**1,169**		
	Transferte kapitale per AIC	0	0	0	0	0							*1,000*	1,000	**0**	**100%**	*of which: Rajonal Fund of Development*
	Transferte kapitale per Albcontrol												*7,000*	7,000	**0**	**100%**	
	Investime nga te ardhurat e Arsimit te Larte	0	31	100	103	160	210	294	401	522	618	648	865	1,000	**-135**	**87%**	High educaiton from its own revenues
	Financimi Huaj	1,906	2,925	4,027	5,241	7,025	8,152	11,177	12,528	14,773	15,649	17,335	20,298	36,122	**-15,824**	**56%**	Foreign financing
	Fondi I rindertimit nga te cilat:	**0**	**2**	**183**	**347**	**543**	**1,189**	**1,555**	**1,915**	**2,096**	**2,343**	**2,508**	**3,157**	**5,000**	**-1,843**	**63%**	
IV	**Transferte per Fondin e Pensioneve**												**16,587**				
	DEFICITI	**18,149**	**22,987**	**33,755**	**38,070**	**39,057**	**33,093**	**31,563**	**40,603**	**45,606**	**48,883**	**49,118**	**-47,087**	**-61,644**	**14,556**	**76%**	**OVERALL DEFICIT**
	FINANCIMI DEFICITIT	**-18,149**	**-22,987**	**-33,755**	**-38,070**	**-39,057**	**-33,093**	**-31,563**	**-40,603**	**-45,606**	**-48,883**	**-49,118**	**47,088**	**61,644**	**-14,556**	**76%**	**DEFICIT FINANCING**
	Brendshem	**-14,683**	**-81,213**	**-92,432**	**-92,833**	**-92,018**	**-84,760**	**-64,738**	**-72,766**	**-77,058**	**-46,938**	**-46,165**	**38,846**	**52,734**	**-13,888**	**74%**	**Domestic**
1	Te ardhura nga privatizimi	1	226	236	238	239	240	295	296	297	298	299	301	0	**301**		Privatization receipts
2	Huamarje e brendshme	-5,044	-6,915	-6,535	-4,323	6,548	11,889	6,997	16,741	26,441	27,708	40,134	49,338	50,000	**-662**	**99%**	Domestic borrowing
3	Te tjera	-9,640	-74,525	-86,133	-88,748	-98,805	-96,889	-72,030	-89,803	-103,796	-74,944	-86,598	-10,793	2,734	**-13,527**	**-395%**	Others
	I Huaj	**-3,466**	**58,226**	**58,677**	**54,763**	**52,961**	**51,667**	**33,175**	**32,163**	**31,452**	**-1,945**	**-2,953**	**8,242**	**8,910**	**-668**	**93%**	**Foreign**
1	Hua afatgjateje marre)	680	64,682	65,448	66,900	68,495	69,496	71,801	72,853	74,164	75,318	76,713	78,818	88,520	**-9,702**	**89%**	Long-term Loan(Drawings)
2	Ndryshimi i gjendjes se arkes	-63	476	541	19	44	-17	-30	137	506	-431	-730	-575		**-575**		Chang. of stat. Account
3	Ripagesat	-4,083	-6,932	-10,283	-15,127	-18,549	-20,784	-42,138	-44,370	-47,033	-85,117	-88,312	-90,336	-93,753	**3,417**	**96%**	Repayments
4	Mbeshtetje buxhetore	0	0	2,972	2,972	2,972	2,972	3,543	3,815	3,815	8,285	9,377	20,335	14,142	**6,192**	**144%**	Budgetary support

Shenim: Tabela e mesiperme e publikuar ne dt. 12 te cdo muaji eshte provizore.

Behet definitive pas dates 20 te cdo muaji.

* Ne totalin e shpenzimeve kapitale jane perfshire dhe shpenzimet faktike te fondit te rindertimit per njesite vendore sipas parashikimit te planit buxhetor.