2025

REPUBLIKA E SHQIPËRISË
MINISTRIA E FINANCAVE

TREGUESIT ANALITIK FISKAL

KORRIK 2025

(paraprake)

TABELA E PËRMBAJTJES

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR JANAR - KORRIK 2025 3

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR KORRIK 2025 4

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (7 MUJOR NË VITE) 4

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (7 MUJOR NË VITE, % E RRITJES) 6

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI KORRIK NË VITE) 7

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI KORRIK NË VITE, % E RRITJES) 8

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2024 (PROGRESIV PËR ÇDO MUAJ) 9

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (PROGRESIV PËR ÇDO MUAJ) 10

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (PROGRESIV PËR ÇDO MUAJ NË %) 11

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2024 (DISKRET PËR ÇDO MUAJ) 12

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (DISKRET PËR ÇDO MUAJ) 13

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (DISKRET PËR ÇDO MUAJ, % E RRITJES) 14

TË ARDHURA ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT 14

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE) 16

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE) 17

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE) 18

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE) 19

TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE) 20

TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE) 21

TË ARDHURAT NGA DPD DHE DPT JANAR – KORRIK 2025 22

TË ARDHURAT NGA DPD DHE DPT KORRIK 2025 22

ECURIA E TVSH NË TERMA BRUTO DHE NETO 23

RIMBURSIMI PËR TVSH NË VITE (MILION LEKË) 23

RIMBURSIMI PËR TVSH PËR 2025 NË MUAJ (MILION LEKË) 23

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR NË MLD LEKË) 24

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, NË % TË PBB) 25

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, RRITJE NË %) 26

SHPËRNDARJA MUJORE FILLESTARE E BUXHETIT VJETOR, DISKRETE NË MILION LEKË 27

SHPËRNDARJA MUJORE FILLESTARE E BUXHETIT VJETOR, PROGRESIVE NË MILION LEKË 28

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, DISKRETE NË SASI 29

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, PROGRESIVE NË SASI 32

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR JANAR - KORRIK 2025

Të dhëna progresive (në milion Lekë)

Nr.	E M Ë R T I M I	Fakt 2024	Plan 2025	Fakt 2025	Diferenca Fakt 2025 Plan 2025	Diferenca % kundrejt Plan 2025	Diferenca Fakt 2025 Fakt 2024	Diferenca % kundrejt Fakt 2024
	TOTALI TË ARDHURAVE	**402,676**	**427,973**	**432,720**	**4,748**	**1.1%**	**30,044**	**7.5%**
I.	**Të ardhura nga ndihmat**	**2,184**	**3,113**	**2,212**	**-901**	**-28.9%**	**28**	**1.3%**
II.	**Të ardhura tatimore**	**378,389**	**409,452**	**414,011**	**4,559**	**1.1%**	**35,622**	**9.4%**
II.1	**Nga Tatimet dhe Doganat**	**261,499**	**285,324**	**287,089**	**1,765**	**0.6%**	**25,589**	**9.8%**
1	Tatimi mbi Vlerën e Shtuar	122,253	130,636	130,307	-329	-0.3%	8,054	6.6%
2	Tatimi mbi Fitimin	36,058	37,427	37,093	-334	-0.9%	1,036	2.9%
3	Akcizat	34,891	38,176	39,010	833	2.2%	4,118	11.8%
4	Tatimi mbi të Ardhurat Personale	38,141	46,333	48,251	1,918	4.1%	10,109	26.5%
5	Taksa Nacionale dhe të tjera	24,947	27,069	26,948	-121	-0.4%	2,001	8.0%
6	Taksa Doganore	5,210	5,683	5,481	-202	-3.6%	271	5.2%
II.2	**Të ardhura nga Pushteti Vendor**	**24,509**	**22,197**	**22,687**	**490**	**2.2%**	**-1,822**	**-7.4%**
1	Taksë mbi Pasurinë(ndertesat)	5,103	5,566	5,333	-233	-4.2%	230	4.5%
2	Taksë mbi Biznesin e vogël	49	0	15	15		-34	-69.0%
3	Taksa Lokale	19,357	16,631	17,339	708	4.3%	-2,018	-10.4%
II.3	**Të ardhura nga fondet speciale**	**92,381**	**101,931**	**104,235**	**2,304**	**2.3%**	**11,854**	**12.8%**
1	Sigurimi Shoqeror	79,758	87,901	89,963	2,063	2.3%	10,206	12.8%
2	Sigurimi Shëndetsor	12,273	13,539	13,779	240	1.8%	1,506	12.3%
3	Të ardhura për kompensim në vlerë te pronarëve	350	492	493	1	0.2%	143	40.7%
III.	**Të ardhura Jotatimore**	**22,103**	**15,407**	**16,497**	**1,089**	**7.1%**	**-5,606**	**-25.4%**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0		0	
2	Të ardhura nga Inst.Buxhetore	7,435	7,559	8,389	830	11.0%	954	12.8%
3	Dividenti	58	70	26	-44	-62.5%	-32	-54.5%
4	Tarifat sherbimeve	1,855	1,955	2,008	53	2.7%	153	8.2%
5	Të tjera	4,839	5,823	6,074	251	4.3%	1,235	25.5%
6	Rezultati financiar I ISSH	7,916		0	0		-7,916	-100.0%
	TOTALI I SHPENZIMEVE	**348,248**	**398,372**	**400,078**	**1,706**	**0.4%**	**51,831**	**14.9%**
I.	**Shpenzime Korrente**	**314,681**	**360,156**	**357,289**	**-2,867**	**-0.8%**	**42,608**	**13.5%**
I.1	**Personeli**	**60,994**	**72,633**	**72,835**	**202**	**0.3%**	**11,841**	**19.4%**
1	Paga	52,188	62,209	62,336	128	0.2%	10,149	19.4%
2	Kontributi për Sigurime Shoqerore	8,366	9,930	10,102	172	1.7%	1,736	20.8%
3	Fond i veçantë i pagave	0	100	0	-100	-100.0%	0	
4	Politika të reja pagash	0	0	0	0		0	
4	Arsimi i Larte nga te ardhurat e veta	441	394	397	2	0.6%	-44	-10.0%
I.2	**Interesat**	**36,171**	**40,711**	**38,665**	**-2,045**	**-5.0%**	**2,495**	**6.9%**
1	Të Brendshme	22,924	26,515	26,182	-333	-1.3%	3,258	14.2%
2	Të Huaja	13,247	14,196	12,484	-1,712	-12.1%	-763	-5.8%
3	Kontigjencë për risqet e borxhit	0	0	0	0		0	
I.3	**Shpenzime Operative Mirëmbajtje**	**31,793**	**35,150**	**38,131**	**2,981**	**8.5%**	**6,338**	**19.9%**
I.4	**Subvecionet**	**668**	**1,186**	**1,180**	**-6**	**-0.5%**	**512**	**76.7%**
I.5	**Shpenzime për fonde speciale**	**132,099**	**147,368**	**148,022**	**653**	**0.4%**	**15,923**	**12.1%**
1	Sigurime Shoqerore	99,712	110,919	111,592	672	0.6%	11,879	11.9%
2	Politika të reja pensionesh	0	0	0	0		0	
3	Fond shperblimi per pensionistet	0	0	0	0		0	
4	Sigurime Shëndetsore	31,804	35,242	35,749	507	1.4%	3,945	12.4%
5	Shpenzime për kompensime në vlerë të pronarëve	583	1,207	681	-526	-43.5%	99	16.9%
I.6	**Shpenzime për Buxhetin Vendor**	**37,181**	**47,988**	**44,189**	**-3,799**	**-7.9%**	**7,008**	**18.8%**
I.7	**Shpenzime të tjera**	**15,777**	**15,120**	**14,267**	**-853**	**-5.6%**	**-1,509**	**-9.6%**
1	Pagesa e Papunësisë	484	418	382	-36	-8.6%	-102	-21.0%
2	Ndihma Ekonomike	13,571	13,221	12,886	-335	-2.5%	-684	-5.0%
3	Kompensim për ish të përndjekurit politike	623	539	399	-140	-26.0%	-223	-35.9%
4	Bonusi I lindjeve	1,100	942	600	-342	-36.3%	-500	-45.5%
II.	**Transferime kapitale**	**46**	**867**	**873**	**6**	0.7%	828	1812.9%
III.	**Fondi Rezervë,Kontigjenca**	**0**	**0**	**0**	**0**		0	
	Fondi Rezerve	**0**	0	0	0		0	
	Kontigjence	**0**	0	0	0		0	
IV.	**Shpenzime Kapitale**	**33,520**	**37,349**	**41,916**	**4,567**	**12.2%**	8,395	**25.0%**
1	Financimi Brendshëm	21,249	25,179	30,644	5,465	21.7%	9,395	44.2%
2	Investime nga te ardhurat e Arsimit te Larte	416	325	294	-31	-9.5%	-122	**-29.3%**
3	Financimi Huaj	7,921	10,197	9,372	-825	-8.1%	1,450	18.3%
	Nga te cilat: Energjia	308	0	0	0		-308	**-100.0%**
4	Fondi I Rindertimit	3,934	1,649	1,606	**-43**	-2.6%	-2,329	-59.2%
	DEFIÇITI	**54,429**	**29,601**	**32,642**	**3,041**	**10.3%**	**-21,787**	**-40%**
	FINANCIMI DEFIÇITIT	**-54,429**	**-29,600**	**-32,642**	**-3,042**	**10.3%**	**21,787**	**-40%**
	Brendshëm	**-41,246**	**-59,186**	**-127,719**	**-68,533**	**115.8%**	**-86,473**	**209.7%**
	Të ardhura nga privatizimi	19	239	295	56	23.5%	277	1488.6%
	Hua-marrje e brendshme	24,454	14,265	6,997	-7,268	-51%	-17,457	-71.4%
	Të tjera	-65,719	-73,690	-135,011	-61,321	83.2%	-69,293	105.4%
	I Huaj	**-13,182**	**29,586**	**95,077**	**65,491**	**221.4%**	**108,260**	**-821.2%**
	Hua afatgjatë (e marrë) per projekte	6,119	72,622	70,473	-2,148	-3.0%	64,354	1051.7%
	Ripagesat	-24,123	-46,051	-42,138	3,913	-8.5%	-18,016	74.7%
	Ndryshimi i gjendjes së arkës*	-411	44	220	176	402.4%	631	-153.6%
	Mbeshtetje buxhetore	5,232	2,972	3,543	571	19.2%	-1,689	-32.3%

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR KORRIK 2025

Të dhëna mujore (në milion Lekë)

Nr.	E M Ë R T I M I	Fakt 2024	Plan 2025	Fakt 2025	Diferenca Fakt 2025 Plan 2025	Diferenca % kundrejt Plan 2025	Diferenca Fakt 2025 Fakt 2024	Diferenca % kundrejt Fakt 2024
	TOTALI TË ARDHURAVE	**59,563**	**64,222**	**66,755**	**2,533**	**3.9%**	**7,192**	**12.1%**
I.	**Të ardhura nga ndihmat**	**390**	**913**	**130**	**-782**	**-85.7%**	**-260**	**-66.6%**
II.	**Të ardhura tatimore**	**57,294**	**61,605**	**64,587**	**2,982**	**4.8%**	**7,293**	**12.7%**
II.1	**Nga Tatimet dhe Doganat**	**39,363**	**42,990**	**44,762**	**1,771**	**4.1%**	**5,399**	**13.7%**
1	Tatimi mbi Vlerën e Shtuar	19,536	21,455	21,215	-239	-1.1%	1,679	8.6%
2	Tatimi mbi Fitimin	3,466	4,169	3,856	-313	-7.5%	390	11.3%
3	Akcizat	6,033	6,093	6,927	834	13.7%	894	14.8%
4	Tatimi mbi të Ardhurat Personale	5,901	5,507	7,441	1,934	35.1%	1,540	26.1%
5	Taksa Nacionale dhe të tjera	3,545	4,595	4,352	-243	-5.3%	808	22.8%
6	Taksa Doganore	882	1,172	970	-202	-17.2%	88	10.0%
II.2	**Të ardhura nga Pushteti Vendor**	**3,677**	**3,877**	**3,563**	**-314**	**-8.1%**	**-114**	**-3.1%**
1	Taksë mbi Pasurinë(ndertesat)	530	834	609	-225	-27.0%	79	15.0%
2	Taksë mbi Biznesin e vogël	3	0	5	5		2	73.4%
3	Taksa Lokale	3,145	3,043	2,949	-94	-3.1%	-196	-6.2%
II.3	**Të ardhura nga fondet speciale**	**14,254**	**14,738**	**16,263**	**1,525**	**10.3%**	**2,009**	**14.1%**
1	Sigurimi Shoqeror	12,237	12,614	13,944	1,330	10.5%	1,708	14.0%
2	Sigurimi Shëndetsor	1,978	2,085	2,246	162	7.8%	268	13.6%
3	Të ardhura për kompensim në vlerë te pronarëve	39	39	72	33	84.9%	33	84.9%
III.	**Të ardhura Jotatimore**	**1,879**	**1,704**	**2,037**	**333**	**19.6%**	**159**	**8.4%**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0		0	
2	Të ardhura nga Inst.Buxhetore	822	819	941	122	14.9%	119	14.5%
3	Dividenti	55	55	1	-54	-97.6%	-54	-97.6%
4	Tarifat sherbimeve	307	307	450	143	46.6%	143	46.7%
5	Të tjera	694	522	644	122	23.4%	-50	-7.2%
6	Rezultati financiar I ISSH	0	0	0	0			
	TOTALI I SHPENZIMEVE	**56,964**	**65,329**	**67,625**	**2,296**	**3.5%**	**10,661**	**18.7%**
I.	**Shpenzime Korrente**	**49,885**	**57,547**	**57,665**	**117**	**0.2%**	**7,780**	**15.6%**
I.1	**Personeli**	**9,159**	**10,772**	**10,755**	**-17**	**-0.2%**	**1,596**	**17.4%**
1	Paga	7,793	9,181	9,105	-76	-0.8%	1,312	16.8%
2	Kontributi për Sigurime Shoqerore	1,200	1,369	1,454	86	6.3%	255	21.2%
3	Fond i veçantë i pagave	0	50	0	-50	-100.0%	0	
4	Politika të reja pagash	0	0	0	0		0	
5	Arsimi i Larte nga te ardhurat e veta	166	172	196	24	13.9%	30	18.0%
I.2	**Interesat**	**6,914**	**9,229**	**8,375**	**-854**	**-9.3%**	**1,462**	**21.1%**
1	Të Brendshme	5,536	7,401	7,197	-204	-2.8%	1,660	30.0%
2	Të Huaja	1,377	1,829	1,179	-650	-35.6%	-199	-14.4%
3	Kontigjencë për risqet e borxhit	0	0	0	0		0	
I.3	**Shpenzime Operative Mirëmbajtje**	**4,771**	**5,384**	**7,692**	**2,308**	**42.9%**	**2,921**	**61.2%**
I.4	**Subvecionet**	**122**	**122**	**103**	**-19**	**-15.9%**	**-19**	**-15.9%**
I.5	**Shpenzime për fonde speciale**	**20,118**	**20,953**	**20,926**	**-27**	**-0.1%**	**808**	**4.0%**
1	Sigurime Shoqerore	15,508	15,800	15,615	-185	-1.2%	107	0.7%
2	Politika të reja pensionesh	0	0	0	0		0	
3	Fond shperblimi per pensionistet	0	0	0	0			
4	Sigurime Shëndetsore	4,372	4,795	5,158	363	7.6%	786	18.0%
5	Shpenzime për kompensime në vlerë të pronarëve	238	358	153	-205	-57.3%	-85	-35.8%
I.6	**Shpenzime për Buxhetin Vendor**	**6,174**	**8,278**	**7,631**	**-647**	**-7.8%**	**1,457**	**23.6%**
I.7	**Shpenzime të tjera**	**2,627**	**2,809**	**2,183**	**-626**	**-22.3%**	**-444**	**-16.9%**
1	Pagesa e Papunësisë	63	73	51	-22	-29.5%	-11	-17.8%
2	Ndihma Ekonomike	2,172	2,173	1,949	-224	-10.3%	-224	-10.3%
3	Kompensim për ish të përndjekurit politike	192	192	83	-109	-56.8%	-109	-56.8%
4	Bonusi I lindjeve	200	371	100	-271	-73.0%	-100	-50.0%
II.	**Transferime kapitale**	**7**	**0**	**6**	**6**		0	-5.9%
II.	**Fondi Rezervë,Kontigjenca**	**0**	**0**	**0**	**0**		**0**	
	Fondi Rezerve	0	0	0	0		**0**	
	Rezerve per reformat/masat e Planit te Rritjes se BE	0	0	0	0		**0**	
	Fondi Rezerve per zgjedhjet	0	0	0	0		**0**	
III.	**Shpenzime Kapitale**	**7,073**	**7,782**	**9,954**	**2,172**	**27.9%**	**2,881**	**40.7%**
1	Financimi Brendshëm	3,602	5,166	7,713	2,548	49.3%	4,111	114.1%
2	Nga te ardhurat e Arsimit te Larte	146	106	83	-22	-21.2%	-62	-42.8%
3	Financimi Huaj	1,761	1,947	1,741	-206	-10.6%	-20	-1.1%
	Nga te cilat: Energjia	0	0	0	0		0	
4	Fondi I Rindertimit	1,564	564	417	-147	-26.1%	-1,148	-73.4%
	DEFIÇITI	**2,598**	**-1,108**	**-870**	**237**	**-21.4%**	**-3,469**	**-133.5%**
	FINANCIMI DEFIÇITIT	**-2,598**	**1,108**	**870**	**-237**	**-21.4%**	**3,469**	**-133.5%**
	Brendshëm	**-430**	**23,526**	**-42,987**	**-66,514**	**-282.7%**	**-42,558**	**9907.1%**
	Të ardhura nga privatizimi	1	0	55	55		55	6648.8%
	Hua-marrje e brendshme	590	2,370	-4,893	-7,263	-306.4%	-5,483	
	Të tjera	-1,021	21,156	-38,150	-59,306	-280.3%	-37,130	3637.9%
	I Huaj	**-2,169**	**-22,418**	**43,858**	**66,276**	**-295.6%**	**46,027**	**-2122.2%**
	Hua afatgjatë (e marrë)	796	1,796	1,337	-458	-25.5%	542	68.1%
	Ripagesat	-3,559	-24,214	-21,355	2,859	-11.8%	-17,795	500.0%
	Ndryshimi i gjendjes së arkës*	595	0	325	325		-270	
	Mbeshtetje buxhetore	0	0	571	571		571	

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (7 mujor në vite)

në milion Lekë

Nr.	E M Ë R T I M I	7M-2015	7M-2016	7M-2017	7M-2018	7M-2019	7M-2020	7M-2021	7M-2022	7M-2023	7M-2024	7M-2025
	TOTALI TË ARDHURAVE	**216,073**	**233,202**	**248,610**	**256,408**	**265,798**	**233,642**	**281,805**	**327,543**	**372,172**	**402,676**	**432,720**
I.	**Të ardhura nga ndihmat**	**5,057**	**5,189**	**4,087**	**2,007**	**2,550**	**3,073**	**6,284**	**3,673**	**19,749**	**2,184**	**2,212**
II.	**Të ardhura tatimore**	**192,596**	**213,226**	**230,753**	**239,593**	**249,804**	**219,123**	**262,472**	**310,602**	**339,197**	**378,389**	**414,011**
II.1	**Nga Tatimet dhe Doganat**	**143,625**	**157,490**	**168,348**	**172,422**	**176,925**	**149,935**	**181,461**	**221,461**	**239,056**	**261,499**	**287,089**
1	Tatimi mbi Vleren e Shtuar	69,319	74,104	78,284	80,919	78,471	69,888	83,922	107,876	109,394	122,253	130,307
2	Tatimi mbi Fitimin	15,259	18,113	19,291	19,938	22,544	15,434	19,624	27,437	36,973	36,058	37,093
3	Akcizat	21,316	23,407	25,336	24,824	26,057	23,898	27,996	29,106	31,881	34,891	39,010
4	Tatimi mbi të Ardhurat Personale	16,527	19,032	18,581	20,957	26,033	19,135	22,832	25,685	33,091	38,141	48,251
5	Taksa Nacionale dhe të tjera	18,038	19,401	23,205	22,234	20,074	18,184	23,049	26,636	22,642	24,947	26,948
6	Taksa Doganore	3,166	3,433	3,650	3,550	3,747	3,396	4,038	4,720	5,075	5,210	5,481
II.2	**Të ardhura nga Pushteti Vendor**	**7,289**	**9,139**	**12,026**	**12,545**	**15,180**	**13,076**	**16,578**	**18,735**	**17,203**	**24,509**	**22,687**
1	Taksë mbi Pasurinë (ndërtesat)	2,589	3,196	3,345	3,502	3,470	3,003	4,027	4,148	3,700	5,103	5,333
2	Taksë mbi Biznesin e vogël	842	554	246	275	311	344	334	44	36	49	15
3	Taksa Lokale	3,858	5,389	8,435	8,768	11,399	9,729	12,217	14,544	13,466	19,357	17,339
II.3	**Të ardh nga fondet speciale**	**41,682**	**46,597**	**50,379**	**54,626**	**57,699**	**56,112**	**64,433**	**70,406**	**82,938**	**92,381**	**104,235**
1	Sigurimi Shoqeror	34,837	39,097	42,723	46,497	49,329	48,158	55,095	60,527	71,503	79,758	89,963
2	Sigurimi Shëndetsor	5,670	6,429	6,847	7,362	7,731	7,572	8,517	9,361	10,923	12,273	13,779
3	Të ardhura për kompensim në vlerë të pronarëve	1,175	1,071	809	768	640	382	821	518	513	350	493
III.	**Të ardhura Jotatimore**	**18,420**	**14,787**	**13,769**	**14,808**	**13,444**	**11,445**	**13,049**	**13,268**	**13,226**	**22,103**	**16,497**
1	Tran.Fitimi nga Banka e Shqipërisë	951	1,095	908	900	576	1,398	1,486				
2	Të ardhura nga Inst.Buxhetore	13,082	10,283	9,213	9,475	8,894	7,159	7,570	8,547	8,346	7,435	8,389
3	Dividenti	480	23	132	14	174	250	4	2	30	58	26
4	Tarifat shërbimeve	1,441	1,589	1,389	1,252	1,181	793	1,530	1,511	1,664	1,855	2,008
5	Të tjera	2,466	1,797	2,127	3,167	2,619	1,846	2,458	3,208	3,186	4,839	6,074
	TOTALI I SHPENZIMEVE	**232,230**	**214,768**	**247,392**	**253,619**	**271,975**	**283,075**	**311,562**	**312,287**	**327,002**	**348,248**	**400,078**
I.	**Shpenzime Korrente**	**192,983**	**192,305**	**213,420**	**218,086**	**237,554**	**234,590**	**257,279**	**265,660**	**289,904**	**314,681**	**357,289**
I.1	**Personeli**	**41,185**	**38,908**	**41,341**	**42,677**	**44,415**	**44,230**	**48,562**	**48,115**	**55,474**	**60,994**	**72,835**
1	Paga	35,464	33,490	35,601	36,164	38,008	37,929	41,564	41,068	47,368	52,188	62,336
2	Kontributi për Sigurime Shoqerore	5,721	5,418	5,740	5,946	6,141	6,147	6,733	6,769	7,670	8,366	10,102
5	Arsimi I larte nga te ardhurat e veta				567	266	154	265	278	436	441	397
I.2	**Interesat**	**22,058**	**20,561**	**17,007**	**18,131**	**20,429**	**19,646**	**23,077**	**24,221**	**26,541**	**36,171**	**38,665**
1	Të Brendshme	16,550	16,158	12,706	13,961	15,053	14,349	15,523	16,651	17,336	22,924	26,182
2	Të Huaja	5,508	4,403	4,301	4,170	5,377	5,297	7,554	7,570	9,205	13,247	12,484
I.3	**Shpenzime Operative Mirëmbajtje**	**21,133**	**18,584**	**21,916**	**22,158**	**25,464**	**25,322**	**29,591**	**29,461**	**32,652**	**31,793**	**38,131**
I.4	**Subvecionet**	**985**	**811**	**997**	**519**	**601**	**442**	**618**	**570**	**843**	**668**	**1,180**
I.5	**Shpenzime për fonde speciale**	**77,917**	**82,517**	**91,269**	**92,543**	**97,840**	**98,437**	**110,198**	**117,968**	**123,119**	**132,099**	**148,022**
1	Sigurime Shoqerore	59,557	62,056	66,121	68,540	72,807	73,773	80,890	87,938	93,029	99,712	111,592
4	Sigurime Shëndetsore	18,129	19,086	21,439	22,619	23,571	23,486	27,769	28,804	29,073	31,804	35,749
5	Fondi I kompensimit të pronarëve	231	1,375	3,710	1,384	1,463	1,178	1,538	1,226	1,018	583	681
I.6	**Shpenzime për Buxhetin Vendor**	**19,066**	**19,002**	**28,037**	**30,353**	**34,816**	**29,456**	**28,488**	**29,421**	**34,651**	**37,181**	**44,189**
I.7	**Shpenzime të tjera**	**10,639**	**11,922**	**12,852**	**11,706**	**13,988**	**17,056**	**16,745**	**15,902**	**16,623**	**15,777**	**14,267**
1	Pagesa e Papunësisë	378	406	220	185	313	430	638	420	475	484	382
2	Ndihma Ekonomike	8,872	10,821	11,356	11,194	11,755	14,543	13,940	13,492	13,703	13,571	12,886
5	Kompensimi i ish-të përndjekurve politikë	1,389	695	1,277	327	810	613	467	390	745	623	399
7	Bonusi I lindjeve					1,110	1,470	1,700	1,600	1,700	1,100	600
II.	**Transferime kapitale**					**37**	**818**	200		121	46	873
III	**Fondi Rezervë, Kontigjenca**						**11,742**	**384**				
IV.	**Shpenzime Kapitale**	**25,457**	**19,916**	**30,796**	**35,534**	**34,385**	**35,925**	**39,917**	**38,720**	**36,977**	**33,520**	**41,916**
1	Financimi Brendshëm	14,299	12,707	19,088	22,289	24,118	23,736	26,939	18,015	26,558	21,249	30,644
2	Investime nga te ardhurat e Arsimit te Larte				338	483	506	391	474	345	416	294
3	Financimi Huaj	11,158	7,209	11,709	12,907	9,784	11,683	12,587	9,502	5,782	7,921	9,372
	nga te cilat: Energjia				3,919	786	935	876	254	457	308	
4	Fondi I Rindertimit							**13,781**	**10,729**	**4,291**	**3,934**	**1,606**
VI.	**Te tjera**		**2,547**	**3,176**					**7,907**			
	DEFIÇITI	**-16,157**	**18,434**	**1,218**	**2,789**	**-6,177**	**-49,434**	**-29,757**	**15,256**	**45,170**	**54,429**	**32,642**
	FINANCIMI DEFIÇITIT	**16,157**	**-18,434**	**-1,218**	**-2,789**	**6,177**	**49,434**	**29,757**	**-15,256**	**-107,943**	**-54,429**	**-32,642**
	Brendshëm	**-26,669**	**-27,989**	**-7,720**	**1,582**	**15,124**	**-45,284**	**19,907**	**-12,981**	**-88,290**	**-41,246**	**-127,719**
	Të ardhura nga privatizimi	382	2,611	355	57	100	208	121	160	28	19	295
	Hua-marrje e brendshme	20,143	13,703	13,022	25,342	7,060	38,048	36,224	-4,935	21,305	24,454	6,997
	Nacionale	20,061	13,731	13,087	25,420	7,148	38,147	36,304	-4,854	21,378	24,519	7,014
	Lokale	82	-28	-65	-78	-88	-98	-79	-81	-73	-65	-18
	Të tjera	-47,194	-44,303	-21,098	-23,817	7,964	-83,540	-16,439	-8,206	-109,622	-65,719	-135,011
	I Huaj	**42,826**	**9,555**	**6,502**	**-4,371**	**-8,947**	**94,717**	**9,850**	**-2,274**	**-19,653**	**-13,182**	**95,077**
	Hua afatgjatë (e marrë)	5,627	9,387	13,335	10,524	9,467	89,203	9,649	6,886	2,805	6,119	70,473
	Ndryshimi i gjendjes së arkës*	541	-2,832	-1,065	949	-1,414	241	-379	-850	582	-411	220
	Ripagesat	-12,268	-13,194	-16,525	-15,844	-18,400	-18,077	-18,810	-22,216	-23,040	-24,123	-42,138
	Mbeshtetje buxhetore	48,926	16,194	10,758		1,400	23,350	19,390	13,906		5,232	3,543

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (7 mujor në vite, % e rritjes)

Rritja në % ndaj periudhës respektive të një viti më parë

Nr.	E M Ë R T I M I	7M-2015	7M-2016	7M-2017	7M-2018	7M-2019	7M-2020	7M-2021	7M-2022	7M-2023	7M-2024	7M-2025
	TOTALI TË ARDHURAVE	**4.8**	**7.9**	**6.6**	**3.1**	**3.7**	**-12.1**	**20.6**	**16.2**	**13.6**	**8.2**	**7.5**
I.	**Të ardhura nga ndihmat**	**-20.6**	**2.6**	**-21.2**	**-50.9**	**27.0**	**20.5**	**104.5**	**-41.6**	**437.7**	**-88.9**	**1.3**
II.	**Të ardhura tatimore**	**3.6**	**10.7**	**8.2**	**3.8**	**4.3**	**-12.3**	**19.8**	**18.3**	**9.2**	**11.6**	**9.4**
II.1	**Nga Tatimet dhe Doganat**	**1.7**	**9.7**	**6.9**	**2.4**	**2.6**	**-15.3**	**21.0**	**22.0**	**7.9**	**9.4**	**9.8**
1	Tatimi mbi Vleren e Shtuar	-1.9	6.9	5.6	3.4	-3.0	-10.9	20.1	28.5	1.4	11.8	6.6
2	Tatimi mbi Fitimin	21.2	18.7	6.5	3.4	13.1	-31.5	27.2	39.8	34.8	-2.5	2.9
3	Akcizat	7.0	9.8	8.2	-2.0	5.0	-8.3	17.1	4.0	9.5	9.4	11.8
4	Tatimi mbi të Ardhurat Personale	1.8	15.2	-2.4	12.8	24.2	-26.5	19.3	12.5	28.8	15.3	26.5
5	Taksa Nacionale dhe të tjera	-2.9	7.6	19.6	-4.2	-9.7	-9.4	26.8	15.6	-15.0	10.2	8.0
6	Taksa Doganore	-2.7	8.4	6.3	-2.7	5.6	-9.4	18.9	16.9	7.5	2.6	5.2
II.2	**Të ardhura nga Pushteti Vendor**	**-3.7**	**25.4**	**31.6**	**4.3**	**21.0**	**-13.9**	**26.8**	**13.0**	**-8.2**	**42.5**	**-7.4**
1	Taksë mbi Pasurinë (ndërtesat)	7.3	23.4	4.7	4.7	-0.9	-13.4	34.1	3.0	-10.8	37.9	4.5
2	Taksë mbi Biznesin e vogël	-36.1	-34.2	-55.6	11.8	13.1	10.5	-2.8	-86.9	-17.1	34.7	-69.0
3	Taksa Lokale	0.4	39.7	56.5	3.9	30.0	-14.7	25.6	19.0	-7.4	43.7	-10.4
II.3	**Të ardh nga fondet speciale**	**12.5**	**11.8**	**8.1**	**8.4**	**5.6**	**-2.7**	**14.8**	**9.3**	**17.8**	**11.4**	**12.8**
1	Sigurimi Shoqeror	8.3	12.2	9.3	8.8	6.1	-2.4	14.4	9.9	18.1	11.5	12.8
2	Sigurimi Shëndetsor	17.1	13.4	6.5	7.5	5.0	-2.0	12.5	9.9	16.7	12.4	12.3
3	Të ardhura për kompensim në vlerë të pronarëve	1,998.2	-8.9	-24.4	-5.1	-16.7	-40.2	114.8	-36.9	-1.0	-31.6	40.7
III.	**Të ardhura Jotatimore**	**32.5**	**-19.7**	**-6.9**	**7.5**	**-9.2**	**-14.9**	**14.0**	**1.7**	**-0.3**	**67.1**	**-25.4**
1	Tran.Fitimi nga Banka e Shqipërisë	-51.3	15.1	-17.1	-0.9	-36.0	142.6	6.3				
2	Të ardhura nga Inst.Buxhetore	83.8	-21.4	-10.4	2.8	-6.1	-19.5	5.7	12.9	-2.4	-10.9	12.8
3	Dividenti		-95.2	472.6	-89.5	1,163.5	43.0	-98.5	-50.7	1,538.9	96.1	-54.5
4	Tarifat shërbimeve	-20.2	10.3	-12.6	-9.8	-5.7	-32.9	93.1	-1.3	10.1	11.5	8.2
5	Të tjera	47.7	-27.1	18.4	48.9	-17.3	-29.5	33.2	30.5	-0.7	51.9	25.5
	TOTALI I SHPENZIMEVE	**-1.6**	**-7.5**	**15.2**	**2.5**	**7.2**	**4.1**	**10.1**	**0.2**	**4.7**	**6.5**	**14.9**
I.	**Shpenzime Korrente**	**3.6**	**-0.4**	**11.0**	**2.2**	**8.9**	**-1.2**	**9.7**	**3.3**	**9.1**	**8.5**	**13.5**
I.1	**Personeli**	**0.7**	**-5.5**	**6.3**	**3.2**	**4.1**	**-0.4**	**9.8**	**-0.9**	**15.3**	**10.0**	**19.4**
1	Paga	0.7	-5.6	6.3	1.6	5.1	-0.2	9.6	-1.2	15.3	10.2	19.4
2	Kontributi për Sigurime Shoqerore	0.5	-5.3	5.9	3.6	3.3	0.1	9.5	0.5	13.3	9.1	20.8
I.2	**Interesat**	**-5.7**	**-6.8**	**-17.3**	**6.6**	**12.7**	**-3.8**	**17.5**	**5.0**	**9.6**	**36.3**	**6.9**
1	Të Brendshme	-19.4	-2.4	-21.4	9.9	7.8	-4.7	8.2	7.3	4.1	32.2	14.2
2	Të Huaja	91.4	-20.1	-2.3	-3.0	28.9	-1.5	42.6	0.2	21.6	43.9	-5.8
I.3	**Shpenzime Operative Mirëmbajtje**	**25.2**	**-12.1**	**17.9**	**1.1**	**14.9**	**-0.6**	**16.9**	**-0.4**	**10.8**	**-2.6**	**19.9**
I.4	**Subvecionet**	**40.7**	**-17.7**	**23.0**	**-48.0**	**15.9**	**-26.4**	**39.8**	**-7.8**	**48.0**	**-20.8**	**76.7**
I.5	**Shpenzime për fonde speciale**	**3.0**	**5.9**	**10.6**	**1.4**	**5.7**	**0.6**	**11.9**	**7.1**	**4.4**	**7.3**	**12.1**
1	Sigurime Shoqerore	5.0	4.2	6.6	3.7	6.2	1.3	9.6	8.7	5.8	7.2	11.9
4	Sigurime Shëndetsore	3.0	5.3	12.3	5.5	4.2	-0.4	18.2	3.7	0.9	9.4	12.4
5	Fondi I kompensimit të pronarëve	-82.1	495.2	169.8	-62.7	5.7	-19.5	30.6	-20.3	-17.0	-42.8	16.9
I.6	**Shpenzime për Buxhetin Vendor**	**28.5**	**-0.3**	**47.5**	**8.3**	**14.7**	**-15.4**	**-3.3**	**3.3**	**17.8**	**7.3**	**18.8**
I.7	**Shpenzime të tjera**	**-24.0**	**12.1**	**7.8**	**-8.9**	**19.5**	**21.9**	**-1.8**	**-5.0**	**4.5**	**-5.1**	**-9.6**
1	Pagesa e Papunësisë	-36.0	7.4	-45.9	-15.7	68.9	37.3	48.5	-34.1	13.0	1.8	-21.0
2	Ndihma Ekonomike	-32.6	22.0	4.9	-1.4	5.0	23.7	-4.1	-3.2	1.6	-1.0	-5.0
5	Kompensimi i ish-të përndjekurve politikë	481.2	-50.0	83.7	-74.4	147.7	-24.3	-23.9	-16.4	91.0	-16.5	-35.9
6	Bonusi I lindjeve							**15.6**	**-5.9**	**6.3**	**-35.3**	**-45.5**
II	**Shpenzime Kapitale**	**6.4**	**-21.8**	**54.6**	**15.4**	**-3.2**	**4.5**	**11.1**	**-3.0**	**-4.5**	**-9.3**	**25.0**
1	Financimi Brendshëm	60.8	-11.1	50.2	16.8	8.2	-1.6	13.5	**-33.1**	**47.4**	**-20.0**	**44.2**
2	Investime nga te ardhurat e Arsimit te Larte						4.9	-22.8	**21.2**	**-27.2**	**20.4**	**-29.3**
3	Financimi Huaj	-25.8	-35.4	62.4	10.2	-24.2	19.4	7.7	-24.5	-39.1	37.0	18.3
	DEFIÇITI	**-45.9**	**-214.1**	**-93.4**	**129.0**	**-321.5**	**700.2**	**-39.8**	**-151.3**	**196.1**	**20.5**	**-40.0**
	FINANCIMI DEFIÇITIT	**-45.9**	**-214.1**	**-93.4**	**129.0**	**-321.5**	**700.2**	**-39.8**	**-151.3**	**607.6**	**-49.6**	**-40.0**
	Brendshëm	**-214.4**	**4.9**	**-72.4**	**-120.5**	**856.3**	**-399.4**	**-144.0**	**-165.2**	**580.1**	**-53.3**	**209.7**
	Të ardhura nga privatizimi	3,372.7	583.5	-86.4	-84.0	76.3	107.6	-41.9	31.9	-82.6	-33.2	1,488.6
	Hua-marrje e brendshme	-24.1	-32.0	-5.0	94.6	-72.1	438.9	-4.8	-113.6	-531.7	14.8	-71.4
	Të tjera	1,354.8	-6.1	-52.4	12.9	-133.4	-1,149.0	-80.3	-50.1	1,235.9	-40.0	105.4
	I Huaj	**553.8**	**-77.7**	**-31.9**	**-167.2**	**104.7**	**-1,158.7**	**-89.6**	**-123.1**	**764.1**	**-32.9**	**-821.2**
	Hua afatgjatë (e marrë)	-43.7	66.8	42.1	-21.1	-10.0	842.2	-89.2	-28.6	-59.3	118.1	1,051.7
	Ndryshimi i gjendjes së arkës*	-172.4	-623.5	-62.4	-189.1	-249.0	-117.0	-257.2	124.5	-168.4	-170.6	-153.6
	Ripagesat	12.0	7.5	25.2	-4.1	16.1	-1.8	4.1	18.1	3.7	4.7	74.7
	Mbeshtetje buxhetore	492.0	-66.9	-33.6			1,567.9	-17.0	-28.3			-32.3

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI KORRIK NË VITE)

në milion Lekë

Nr.	E M Ë R T I M I	KORRIK 2015	KORRIK 2016	KORRIK 2017	KORRIK 2018	KORRIK 2019	KORRIK 2020	KORRIK 2021	KORRIK 2022	KORRIK 2023	KORRIK 2024	KORRIK 2025
	TOTALI TË ARDHURAVE	**30,864**	**33,991**	**35,543**	**39,128**	**39,682**	**38,589**	**47,485**	**48,130**	**52,179**	**59,563**	**66,755**
I.	**Të ardhura nga ndihmat**	**343**	**254**	**814**	**281**	**513**	**585**	**2,439**	**850**	**166**	**390**	**130**
II.	**Të ardhura tatimore**	**28,331**	**30,564**	**32,793**	**37,369**	**37,593**	**36,768**	**43,463**	**45,884**	**50,280**	**57,294**	**64,587**
II.1	**Nga Tatimet dhe Doganat**	**22,029**	**23,311**	**24,536**	**26,778**	**26,561**	**24,801**	**30,349**	**32,742**	**34,683**	**39,363**	**44,762**
1	Tatimi mbi Vleren e Shtuar	10,811	11,473	12,012	12,956	12,558	11,652	15,516	16,747	16,385	19,536	21,215
2	Tatimi mbi Fitimin	1,815	1,971	2,073	2,006	2,099	1,733	1,971	2,523	3,147	3,466	3,856
3	Akcizat	3,503	3,816	4,386	4,077	4,803	4,148	4,820	4,921	5,498	6,033	6,927
4	Tatimi mbi të Ardhurat Personale	2,290	2,592	2,691	3,450	3,904	3,210	3,712	4,073	5,299	5,901	7,441
5	Taksa Nacionale dhe të tjera	3,108	2,914	2,815	3,699	2,566	3,470	3,615	3,662	3,521	3,545	4,352
6	Taksa Doganore	502	545	559	590	631	587	716	815	834	882	970
II.2	**Të ardhura nga Pushteti Vendor**	**949**	**1,341**	**1,584**	**1,630**	**1,722**	**2,840**	**2,612**	**1,883**	**1,841**	**3,677**	**3,563**
1	Taksë mbi Pasurinë (ndërtesat)	298	564	491	427	347	755	461	488	386	530	609
2	Taksë mbi Biznesin e vogël	109	24	14	7	10	13	42	4	3	3	5
3	Taksa Lokale	542	753	1,080	1,196	1,365	2,072	2,109	1,391	1,451	3,145	2,949
II.3	**Të ardh nga fondet speciale**	**5,353**	**5,912**	**6,673**	**8,961**	**9,310**	**9,127**	**10,501**	**11,259**	**13,756**	**14,254**	**16,263**
1	Sigurimi Shoqeror	4,517	5,027	5,711	7,574	7,918	7,677	8,939	9,627	11,785	12,237	13,944
2	Sigurimi Shëndetsor	691	770	872	1,269	1,307	1,263	1,442	1,560	1,894	1,978	2,246
3	Të ardhura për kompensim në vlerë të pronarëve	145	115	90	119	85	187	121	72	76	39	72
III.	**Të ardhura Jotatimore**	**2,190**	**3,173**	**1,936**	**1,478**	**1,576**	**1,236**	**1,583**	**1,396**	**1,734**	**1,879**	**2,037**
1	Tran.Fitimi nga Banka e Shqipërisë	0										
2	Të ardhura nga Inst.Buxhetore	1,554	2,498	1,482	852	1,027	818	944	780	988	822	941
3	Dividenti	12	10	4	1		0		1	1	55	1
4	Tarifat shërbimeve	243	191	192	203	233	137	260	213	285	307	450
5	Të tjera	381	474	258	423	317	280	379	401	460	694	644
	TOTALI I SHPENZIMEVE	**33,546**	**35,074**	**39,147**	**38,282**	**42,407**	**49,336**	**48,100**	**48,073**	**53,166**	**56,964**	**67,625**
I.	**Shpenzime Korrente**	**30,164**	**30,374**	**33,710**	**33,236**	**37,446**	**40,785**	**40,857**	**39,327**	**47,024**	**49,885**	**57,665**
I.1	**Personeli**	**5,943**	**5,598**	**6,265**	**6,182**	**6,725**	**6,481**	**7,172**	**7,123**	**9,190**	**9,159**	**10,755**
1	Paga	5,114	4,817	5,409	5,127	5,688	5,535	6,068	5,984	7,703	7,793	9,105
2	Kontributi për Sigurime Shoqerore	829	781	856	858	895	878	973	979	1,230	1,200	1,454
5	Arsimi I larte nga te ardhurat e veta				196	142	68	131	160	257	166	196
I.2	**Interesat**	**2,685**	**2,675**	**2,145**	**2,747**	**4,011**	**4,544**	**4,752**	**5,104**	**5,836**	**6,914**	**8,375**
1	Të Brendshme	2,176	2,104	1,589	2,110	2,839	3,430	3,738	4,053	4,815	5,536	7,197
2	Të Huaja	509	571	556	637	1,173	1,114	1,014	1,052	1,021	1,377	1,179
I.3	**Shpenzime Operative Mirëmbajtje**	**4,805**	**3,367**	**3,692**	**3,655**	**3,862**	**4,315**	**4,328**	**3,947**	**5,392**	**4,771**	**7,692**
I.4	**Subvecionet**	**182**	**214**	**211**	**40**	**55**	**53**	**118**	**86**	**142**	**122**	**103**
I.5	**Shpenzime për fonde speciale**	**11,709**	**13,170**	**14,263**	**14,310**	**14,965**	**15,482**	**17,796**	**16,129**	**18,298**	**20,118**	**20,926**
1	Sigurime Shoqerore	9,064	9,389	10,030	10,632	11,311	11,989	14,118	12,440	13,847	15,508	15,615
4	Sigurime Shëndetsore	2,645	3,001	4,227	3,166	3,470	3,196	3,678	3,689	4,324	4,372	5,158
5	Fondi I kompensimit të pronarëve		780	6	512	184	297			126	238	153
I.6	**Shpenzime për Buxhetin Vendor**	**3,809**	**3,605**	**5,038**	**4,363**	**5,658**	**7,095**	**4,153**	**4,686**	**5,694**	**6,174**	**7,631**
I.7	**Shpenzime të tjera**	**1,031**	**1,745**	**2,096**	**1,939**	**2,170**	**2,814**	**2,538**	**2,251**	**2,472**	**2,627**	**2,183**
1	Pagesa e Papunësisë	50	72	27	29	41	39	72	59	71	63	51
2	Ndihma Ekonomike	457	1,643	1,673	1,858	1,730	2,349	2,081	1,893	2,101	2,172	1,949
5	Kompensimi i ish-të përndjekurve politikë	524	30	396	52	199	76	86	98	0	192	83
7	Bonusi I lindjeve					200	350	300	200	300	200	100
II.	**Transferime kapitale**						**818**	200			7	6
III	**Fondi Rezervë, Kontigjenca**						170	47				
IV.	**Shpenzime Kapitale**	**2,941**	**4,033**	**4,580**	**5,046**	**4,960**	**7,564**	**4,065**	**8,747**	**6,142**	**7,073**	**9,954**
1	Financimi Brendshëm	2,020	2,924	2,726	3,413	2,993	5,596	2,822	6,073	4,158	3,602	7,713
2	Investime nga te ardhurat e Arsimit te Larte				17	93	38	42	120	15	146	83
3	Financimi Huaj	921	1,109	1,854	1,615	1,874	1,930	1,201	1,322	1,153	1,761	1,741
	nga te cilat: Energjia				594	418	51	9	15	53		
4	Fondi I Rindertimit							**2,930**	1,232	817	1,564	417
V	**Transferte per llogarine e Fondit te Pensioneve ne BSH**											
	DEFIÇITI	**-2,682**	**-1,083**	**-3,605**	**846**	**-2,724**	**-10,747**	**-615**	**56**	**-987**	**2,598**	**-870**
	FINANCIMI DEFIÇITIT	**2,682**	**1,083**	**3,605**	**-846**	**2,724**	**10,747**	**615**	**-56**	**63,760**	**-2,598**	**870**
	Brendshëm	**4,132**	**182**	**3,908**	**453**	**5,284**	**10,864**	**1,471**	**1,058**	**3,542**	**-430**	**-42,987**
	Të ardhura nga privatizimi	108	2,224	58	1	21	16	6	26	2	1	55
	Hua-marrje e brendshme	1,800	97	721	6,901	1,835	1,044	4,239	-2,040	-12,327	590	-4,893
	Të tjera	2,224	-2,139	3,129	-6,449	3,428	9,804	-2,774	3,072	15,867	-1,021	-38,150
	I Huaj	**-1,450**	**901**	**-303**	**-1,299**	**-2,560**	**-117**	**-856**	**-1,114**	**60,219**	**-2,169**	**43,858**
	Hua afatgjatë (e marrë)	299	2,442	1,495	1,445	1,129	1,311	1,192	423	664	796	1,337
	Ndryshimi i gjendjes së arkës*	300	-447	476	-109	236	92	-506	89	377	595	325
	Ripagesat	-2,049	-2,262	-2,274	-2,636	-3,925	-1,520	-1,543	-1,627	-3,596	-3,559	-21,355
	Mbeshtetje buxhetore		1,168					0				571

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI KORRIK NË VITE, % E RRITJES)

Rritja në % ndaj muajit respektiv të një viti më parë

Nr.	E M Ë R T I M I	KORRIK 2015	KORRIK 2016	KORRIK 2017	KORRIK 2018	KORRIK 2019	KORRIK 2020	KORRIK 2021	KORRIK 2022	KORRIK 2023	KORRIK 2024	KORRIK 2025
	TOTALI TË ARDHURAVE	**0.9**	**10.1**	**4.6**	**10.1**	**1.4**	**-2.8**	**23.1**	**1.4**	**8.4**	**14.2**	**12.1**
I.	**Të ardhura nga ndihmat**	**-73.5**	**-25.9**	**220.6**	**-65.5**	**82.8**	**13.9**	**316.9**	**-65.2**	**-80.5**	**135.7**	**-66.6**
II.	**Të ardhura tatimore**	**2.8**	**7.9**	**7.3**	**14.0**	**0.6**	**-2.2**	**18.2**	**5.6**	**9.6**	**14.0**	**12.7**
II.1	**Nga Tatimet dhe Doganat**	**0.3**	**5.8**	**5.3**	**9.1**	**-0.8**	**-6.6**	**22.4**	**7.9**	**5.9**	**13.5**	**13.7**
1	Tatimi mbi Vleren e Shtuar	0.0	6.1	4.7	7.9	-3.1	-7.2	33.2	7.9	-2.2	19.2	8.6
2	Tatimi mbi Fitimin	7.4	8.6	5.2	-3.2	4.7	-17.4	13.7	28.0	24.7	10.1	11.3
3	Akcizat	-7.2	8.9	14.9	-7.0	17.8	-13.6	16.2	2.1	11.7	9.7	14.8
4	Tatimi mbi të Ardhurat Personale	1.5	13.2	3.8	28.2	13.1	-17.8	15.6	9.7	30.1	11.4	26.1
5	Taksa Nacionale dhe të tjera	6.0	-6.2	-3.4	31.4	-30.6	35.2	4.2	1.3	-3.8	0.7	22.8
6	Taksa Doganore	0.4	8.6	2.6	5.6	6.9	-6.9	21.9	13.9	2.3	5.7	10.0
II.2	**Të ardhura nga Pushteti Vendor**	**20.6**	**41.3**	**18.1**	**2.9**	**5.7**	**64.9**	**-8.0**	**-27.9**	**-2.3**	**99.8**	**-3.1**
1	Taksë mbi Pasurinë (ndërtesat)	6.4	89.3	-13.0	-13.0	-18.8	117.8	-38.9	5.9	-20.9	37.1	15.0
2	Taksë mbi Biznesin e vogël	49.3	-78.0	-42.2	-52.0	54.2	25.1	226.5	-90.4	-15.4	-17.3	73.4
3	Taksa Lokale	24.9	38.9	43.4	10.8	14.1	51.8	1.8	-34.1	4.3	116.7	-6.2
II.3	**Të ardh nga fondet speciale**	**11.3**	**10.4**	**12.9**	**34.3**	**3.9**	**-2.0**	**15.1**	**7.2**	**22.2**	**3.6**	**14.1**
1	Sigurimi Shoqeror	7.2	11.3	13.6	32.6	4.5	-3.0	16.4	7.7	22.4	3.8	14.0
2	Sigurimi Shëndetsor	18.5	11.4	13.2	45.5	3.0	-3.3	14.1	8.2	21.4	4.4	13.6
3	Të ardhura për kompensim në vlerë të pronarëve	1,108.3	-20.7	-21.6	31.9	-28.7	119.9	-35.4	-40.1	5.8	-49.1	84.9
III.	**Të ardhura Jotatimore**	**26.5**	**44.9**	**-39.0**	**-23.6**	**6.6**	**-21.6**	**28.2**	**-11.8**	**24.2**	**8.4**	**8.4**
2	Të ardhura nga Inst.Buxhetore	68.7	60.7	-40.7	-42.5	20.5	-20.3	15.4	-17.3	26.6	-16.8	14.5
3	Dividenti	-95.4	-16.7	-64.6	-66.4					-13.8	5,416.0	-97.6
4	Tarifat shërbimeve	1.7	-21.4	0.8	5.3	15.1	-41.3	90.0	-18.0	33.4	7.8	46.7
5	Të tjera	22.9	24.4	-45.6	64.0	-25.1	-11.5	35.4	5.7	14.7	50.9	-7.2
	TOTALI I SHPENZIMEVE	**-17.9**	**4.6**	**11.6**	**-2.2**	**10.8**	**16.3**	**-2.5**	**-0.1**	**10.6**	**7.1**	**18.7**
I.	**Shpenzime Korrente**	**10.4**	**0.7**	**11.0**	**-1.4**	**12.7**	**8.9**	**0.2**	**-3.7**	**19.6**	**6.1**	**15.6**
I.1	**Personeli**	**1.5**	**-5.8**	**11.9**	**-1.3**	**8.8**	**-3.6**	**10.7**	**-0.7**	**29.0**	**-0.3**	**17.4**
1	Paga	1.5	-5.8	12.3	-5.2	10.9	-2.7	9.6	-1.4	28.7	1.2	16.8
2	Kontributi për Sigurime Shoqerore	1.3	-5.8	9.6	0.2	4.3	-1.9	10.8	0.6	25.6	-2.4	21.2
5	Arsimi I larte nga te ardhurat e veta					**-27.6**	**-52.3**	93.1	22.4	60.3	-35.4	18.0
I.2	**Interesat**	**-20.4**	**-0.4**	**-19.8**	**28.1**	**46.0**	**13.3**	**4.6**	**7.4**	**14.3**	**18.5**	**21.1**
1	Të Brendshme	-25.8	-3.3	-24.5	32.8	34.6	20.8	9.0	8.4	18.8	15.0	30.0
2	Të Huaja	15.4	12.2	-2.6	14.6	84.0	-5.0	-8.9	3.7	-2.9	34.8	-14.4
I.3	**Shpenzime Operative Mirëmbajtje**	**66.3**	**-29.9**	**9.7**	**-1.0**	**5.7**	**11.7**	**0.3**	**-8.8**	**36.6**	**-11.5**	**61.2**
I.4	**Subvecionet**	**15.9**	**17.6**	**-1.3**	**-81.1**	**37.3**	**-3.4**	**122.3**	**-26.8**	**64.9**	**-14.3**	**-15.9**
I.5	**Shpenzime për fonde speciale**	**4.0**	**12.5**	**8.3**	**0.3**	**4.6**	**3.5**	**14.9**	**-9.4**	**13.4**	**9.9**	**4.0**
1	Sigurime Shoqerore	6.1	3.6	6.8	6.0	6.4	6.0	17.8	-11.9	11.3	12.0	0.7
4	Sigurime Shëndetsore	9.8	13.5	40.9	-25.1	9.6	-7.9	15.1	0.3	17.2	1.1	18.0
5	Fondi I kompensimit të pronarëve			-99.3	8,920.8		61.4					
I.6	**Shpenzime për Buxhetin Vendor**	**73.6**	**-5.4**	**39.7**	**-13.4**	**29.7**	**25.4**	**-41.5**	**12.8**	**21.5**	**8.4**	**23.6**
I.7	**Shpenzime të tjera**	**-35.4**	**69.3**	**20.1**	**-7.5**	**11.9**	**29.7**	**-9.8**	**-11.3**	**9.8**	**6.3**	**-16.9**
1	Pagesa e Papunësisë	-26.5	44.0	-63.2	8.1	42.9	-4.0	82.9	-17.8	20.2	-11.9	-17.8
2	Ndihma Ekonomike	-68.6	259.5	1.8	11.1	-6.9	35.7	-11.4	-9.0	11.0	3.4	-10.3
II	**Shpenzime Kapitale**	**-49.8**	**37.1**	**13.6**	**10.2**	**-1.7**	**52.5**	**-46.3**	**115.1**	**-29.8**	**15.1**	**40.7**
1	Financimi Brendshëm	-19.0	44.8	-6.8	25.2	-12.3	86.9	-49.6	115.2	-31.5	-13.4	114.1
3	Financimi Huaj	-72.6	20.4	67.2	-12.9	16.0	2.9	-37.8	10.0	-12.8	52.7	-1.1
	DEFIÇITI	**-73.8**	**-59.6**	**232.9**	**-123.5**	**-421.8**	**294.5**	**-94.3**	**-109.2**	**-1,854.1**	**-363.2**	**-133.5**
	FINANCIMI DEFIÇITIT	**-73.8**	**-59.6**	**232.9**	**-123.5**	**-421.8**	**294.5**	**-94.3**	**-109.1**	**-113,693.8**	**-104.1**	**-133.5**
	Brendshëm	**-31.3**	**-95.6**	**2,047.0**	**-88.4**	**1,066.3**	**105.6**	**-86.5**	**-28.1**	**234.8**	**-112.1**	**9,907.1**
	Të ardhura nga privatizimi	1,700.0	1,959.3	-97.4	-97.4	1,347.3	-23.9	-62.4	332.2	-92.6	-57.9	6,648.8
	Hua-marrje e brendshme	-69.3	-94.6	643.5	856.8	-73.4	-43.1	306.0	-148.1	504.2	-104.8	-928.9
	Të tjera	1,444.2	-196.2	-246.3	-306.1	-153.2	186.0	-128.3	-210.7	416.5	-106.4	3,637.9
	I Huaj	**-134.2**	**-162.1**	**-133.6**	**329.2**	**97.0**	**-95.4**	**632.3**	**30.1**	**-5,505.2**	**-103.6**	**-2,122.2**
	Hua afatgjatë (e marrë)	-90.4	716.7	-38.8	-3.3	-21.9	16.1	-9.0	-64.5	57.0	19.8	68.1
	Ndryshimi i gjendjes së arkës*	-128.6	-249.0	-206.6	-122.8	-317.5	-61.1	-650.8	-117.7	322.4	57.6	-45.4
	Ripagesat	32.0	10.4	0.5	15.9	48.9	-61.3	1.5	5.4	121.1	-1.0	500.0
	Mbeshtetje buxhetore											

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2024 (PROGRESIV PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	1M-24	2M-24	3M-24	4M-24	5M-24	6M-24	7M-24	8M-24	9M-24	10M-23	11M-24	12M-24
	TOTALI TË ARDHURAVE	**54,516**	**104,298**	**164,282**	**231,993**	**287,226**	**343,113**	**402,676**	**464,299**	**528,433**	**589,810**	**647,578**	**710,328**
I.	**Të ardhura nga ndihmat**	**170**	**354**	**848**	**1,313**	**1,487**	**1,794**	**2,184**	**2,374**	**2,596**	**4,199**	**6,338**	**7,797**
II.	**Të ardhura tatimore**	**52,589**	**100,122**	**158,029**	**214,706**	**267,382**	**321,095**	**378,389**	**437,875**	**491,550**	**547,577**	**600,394**	**658,847**
II.1	**Nga Tatimet dhe Doganat**	**36,346**	**69,613**	**111,763**	**147,285**	**183,612**	**222,136**	**261,499**	**304,811**	**341,781**	**379,398**	**416,444**	**456,965**
1	Tatimi mbi Vleren e Shtuar	18,310	35,469	51,794	67,054	84,949	102,717	122,253	140,836	158,150	177,238	195,168	213,999
2	Tatimi mbi Fitimin	2,859	5,959	18,651	24,500	27,574	32,592	36,058	39,302	43,364	47,074	51,185	56,995
3	Akcizat	4,299	8,553	13,054	17,714	23,125	28,858	34,891	41,888	47,206	52,543	57,829	63,437
4	Tatimi mbi të Ardhurat Personale	5,710	10,484	15,288	21,046	26,778	32,240	38,141	44,913	49,825	54,912	60,139	66,143
5	Taksa Nacionale dhe të tjera	4,528	7,858	10,988	14,185	17,662	21,402	24,947	31,886	36,585	40,239	43,986	47,418
6	Taksa Doganore	639	1,290	1,987	2,787	3,524	4,328	5,210	5,985	6,651	7,392	8,136	8,973
II.2	**Të ardhura nga Pushteti Vendor**	**1,447**	**3,597**	**7,063**	**14,289**	**18,075**	**20,832**	**24,509**	**27,567**	**30,936**	**34,138**	**36,586**	**40,331**
1	Taksë mbi Pasurinë (ndërtesat)	257	551	1,253	3,168	3,831	4,574	5,103	5,514	6,052	6,657	7,001	7,670
2	Taksë mbi Biznesin e vogël	7	12	18	27	36	46	49	54	58	64	70	97
3	Taksa Lokale	1,182	3,034	5,792	11,094	14,208	16,212	19,357	22,000	24,826	27,417	29,514	32,564
II.3	**Të ardh nga fondet speciale**	**14,797**	**26,912**	**39,204**	**53,132**	**65,695**	**78,127**	**92,381**	**105,497**	**118,833**	**134,041**	**147,364**	**161,551**
1	Sigurimi Shoqeror	12,748	23,287	33,981	45,960	56,836	67,521	79,758	91,147	102,681	115,631	127,134	139,404
2	Sigurimi Shëndetsor	2,013	3,576	5,150	7,067	8,702	10,294	12,273	13,953	15,652	17,807	19,521	21,313
3	Të ardhura për kompensim në vlerë të pronarëve	35	50	73	105	157	312	350	397	499	603	709	833
III.	**Të ardhura Jotatimore**	**1,758**	**3,821**	**5,404**	**15,974**	**18,357**	**20,224**	**22,103**	**24,050**	**34,287**	**38,034**	**40,846**	**43,684**
1	Tran.Fitimi nga Banka e Shqipërisë		0		0							0	
2	Të ardhura nga Inst.Buxhetore	1,024	2,354	3,216	4,782	5,782	6,613	7,435	8,237	9,581	12,270	13,628	14,973
3	Dividenti	0			2	3	3	58	59	59	59	77	82
4	Tarifat shërbimeve	245	477	660	947	1,269	1,548	1,855	2,249	2,445	2,812	3,186	3,503
5	Të tjera	489	990	1,528	2,327	3,387	4,144	4,839	5,589	6,286	6,977	8,039	9,210
6	Rezultati financiar I ISSH				7,916	7,916	7,916	7,916	7,916	7,916	7,916	7,916	7,916
	TOTALI I SHPENZIMEVE	**39,078**	**83,718**	**131,945**	**186,381**	**236,927**	**291,283**	**348,248**	**405,980**	**459,586**	**519,201**	**576,428**	**728,572**
I.	**Shpenzime Korrente**	**38,564**	**82,488**	**125,650**	**170,674**	**216,117**	**264,797**	**314,681**	**363,856**	**411,251**	**463,067**	**512,460**	**606,289**
I.1	**Personeli**	**8,461**	**17,145**	**25,749**	**34,418**	**43,127**	**51,835**	**60,994**	**71,064**	**81,177**	**91,431**	**101,734**	**112,699**
1	Paga	7,264	14,717	22,082	29,500	36,961	44,394	52,188	60,760	69,406	78,157	86,886	96,235
2	Kontributi për Sigurime Shoqerore	1,183	2,375	3,558	4,754	5,962	7,166	8,366	9,757	11,160	12,555	13,974	15,417
5	Arsimi I larte nga te ardhurat e veta	13	53	108	164	203	275	441	546	612	719	873	1,047
I.2	**Interesat**	**6,870**	**11,884**	**16,619**	**19,666**	**22,150**	**29,257**	**36,171**	**40,456**	**44,722**	**48,937**	**53,300**	**54,459**
1	Të Brendshme	5,767	10,105	13,395	15,609	16,775	17,388	22,924	26,687	29,447	31,819	32,545	33,118
2	Të Huaja	1,103	1,778	3,224	4,057	5,376	11,870	13,247	13,769	15,275	17,118	20,756	21,341
I.3	**Shpenzime Operative Mirëmbajtje**	**1,783**	**6,058**	**9,820**	**15,706**	**22,050**	**27,021**	**31,793**	**36,292**	**41,487**	**48,489**	**54,843**	**80,208**
I.4	**Subvecionet**	**39**	**93**	**210**	**310**	**449**	**546**	**668**	**787**	**915**	**1,062**	**1,168**	**1,794**
I.5	**Shpenzime për fonde speciale**	**16,709**	**35,365**	**53,490**	**73,214**	**92,208**	**111,981**	**132,099**	**154,157**	**173,935**	**194,738**	**214,133**	**251,834**
1	Sigurime Shoqerore	13,306	26,617	40,673	54,863	69,306	84,204	99,712	116,427	131,875	147,094	161,260	188,678
4	Sigurime Shëndetsore	3,403	8,514	12,475	18,007	22,558	27,432	31,804	37,156	41,462	46,798	51,712	58,771
5	Fondi I kompensimit të pronarëve		234	342	344	344	345	583	574	599	846	1,162	4,394
I.6	**Shpenzime për Buxhetin Vendor**	**3,029**	**7,962**	**13,427**	**18,719**	**25,113**	**31,007**	**37,181**	**43,155**	**48,835**	**55,607**	**61,905**	**74,407**
I.7	**Shpenzime të tjera**	**1,674**	**3,981**	**6,335**	**8,640**	**11,019**	**13,149**	**15,777**	**17,946**	**20,180**	**22,802**	**25,377**	**30,931**
1	Pagesa e Papunësisë	61	134	204	277	348	421	484	557	644	722	776	832
2	Ndihma Ekonomike	1,513	3,507	5,504	7,517	9,544	11,398	13,571	15,489	17,433	19,615	21,840	26,841
3	Kompensimi i ish-të përndjekurve politikë		40	127	247	326	430	623	700	703	866	962	1,059
4	Bonusi I lindjeve	100	300	500	600	800	900	1,100	1,200	1,400	1,600	1,800	2,200
II.	**Transferime kapitale**				20	39	39	46	46	46	196	196	550
IV.	**Shpenzime Kapitale**	**514**	**1,230**	**6,295**	**15,687**	**20,771**	**26,448**	**33,520**	**42,079**	**48,290**	**55,938**	**63,773**	**115,433**
1	Financimi Brendshëm	0	95	2,647	10,526	13,680	17,647	21,249	27,450	31,767	36,691	42,150	88,903
2	Investime nga te ardhurat e Arsimit te Larte	0	18	59	161	211	270	416	496	589	691	703	832
3	Financimi Huaj	513	966	3,281	3,952	5,052	6,161	7,921	9,511	10,955	12,979	14,355	17,427
	nga te cilat : Energjia		118	302	308	308	308	308	308	308	308	308	308
	Fondi I Rindertimit		**151**	**308**	**1,048**	**1,828**	**2,370**	**3,934**	**4,623**	**4,978**	**5,577**	**6,564**	**8,271**
	Transferte per Ilogarine e Fondit te Pensioneve ne BSH												**6,300**
	DEFIÇITI	**15,438**	**20,580**	**32,337**	**45,612**	**50,298**	**51,830**	**54,429**	**58,318**	**68,847**	**70,609**	**71,150**	**-18,243**
	FINANCIMI DEFIÇITIT	**-15,438**	**-20,580**	**-32,337**	**-45,612**	**-50,298**	**-51,830**	**-54,429**	**-58,318**	**-68,847**	**-70,609**	**-71,150**	**18,243**
	Brendshëm	**-12,195**	**-14,755**	**-30,536**	**-38,113**	**-41,486**	**-40,817**	**-41,246**	**-43,732**	**-52,818**	**-51,118**	**-49,060**	**33,619**
	Të ardhura nga privatizimi	1	2	2	2	3	18	19	25	25	26	26	27
	Hua-marrje e brendshme	-12,000	-12,745	-790	-399	13,024	23,864	24,454	26,867	36,887	37,285	50,891	49,718
	Nacionale	-11,993	-12,728	-761	-362	13,066	23,923	24,519	26,935	36,977	37,383	50,992	49,826
	Lokale	-7	-17	-29	-37	-42	-59	-65	-68	-89	-99	-101	-109
	Të tjera	-196	-2,012	-29,748	-37,717	-54,513	-64,698	-65,719	-70,623	-89,730	-88,429	-99,978	-16,126
	I Huaj	**-3,243**	**-5,824**	**-1,801**	**-7,499**	**-8,812**	**-11,014**	**-13,182**	**-14,586**	**-16,029**	**-19,491**	**-22,090**	**-15,376**
	Hua afatgjatë (e marrë)	348	1,209	3,290	3,758	4,523	5,324	6,119	7,462	8,612	9,605	10,498	12,968
	Ndryshimi i gjendjes së arkës*	8	-551	-979	-1,211	-1,044	-1,006	-411	-310	-227	90	-74	-256
	Ripagesat	-3,599	-6,482	-9,344	-15,278	-17,523	-20,563	-24,123	-26,970	-29,647	-34,595	-37,923	-40,453
	Mbeshtetje buxhetore			5,232	5,232	5,232	5,232	5,232	5,232	5,232	5,409	5,409	12,366

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (PROGRESIV PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	1M-25	2M-25	3M-25	4M-25	5M-25	6M-25	7M-25	8M-25	9M-25	10M-25	11M-25	12M-25
	TOTALI TË ARDHURAVE	**64,610**	**116,867**	**181,106**	**246,841**	**306,201**	**365,966**	**432,720**					
I.	**Të ardhura nga ndihmat**	**1,326**	**919**	**1,267**	**1,697**	**1,916**	**2,082**	**2,212**					
II.	**Të ardhura tatimore**	**60,759**	**111,217**	**173,244**	**235,580**	**292,365**	**349,424**	**414,011**					
II.1	**Nga Tatimet dhe Doganat**	**42,637**	**77,740**	**123,393**	**163,885**	**203,426**	**242,327**	**287,089**					
1	Tatimi mbi Vleren e Shtuar	22,020	38,614	56,617	74,351	92,764	109,091	130,307					
2	Tatimi mbi Fitimin	2,964	6,402	17,392	24,478	28,472	33,237	37,093					
3	Akcizat	4,867	9,466	14,574	19,966	25,707	32,083	39,010					
4	Tatimi mbi të Ardhurat Personale	7,277	13,549	20,748	27,182	34,054	40,810	48,251					
5	Taksa Nacionale dhe të tjera	4,923	8,461	12,015	15,069	18,755	22,595	26,948					
6	Taksa Doganore	586	1,248	2,045	2,839	3,673	4,511	5,481					
II.2	**Të ardhura nga Pushteti Vendor**	**1,855**	**3,406**	**5,971**	**12,061**	**15,062**	**19,125**	**22,687**					
1	Taksë mbi Pasurinë (ndërtesat)	406	813	1,426	3,296	3,876	4,724	5,333					
2	Taksë mbi Biznesin e vogël	1	6	12	4	5	10	15					
3	Taksa Lokale	1,447	2,586	4,533	8,761	11,181	14,390	17,339					
II.3	**Të ardh nga fondet speciale**	**16,267**	**30,072**	**43,881**	**59,633**	**73,877**	**87,973**	**104,235**					
1	Sigurimi Shoqeror	14,011	25,992	37,971	51,468	63,788	76,019	89,963					
2	Sigurimi Shëndetsor	2,200	3,962	5,712	7,889	9,735	11,532	13,779					
3	Të ardhura për kompensim në vlerë të pronarëve	56	118	198	277	353	421	493					
III.	**Të ardhura Jotatimore**	**2,525**	**4,730**	**6,595**	**9,564**	**11,920**	**14,460**	**16,497**					
1	Tran.Fitimi nga Banka e Shqipërisë												
2	Të ardhura nga Inst.Buxhetore	1,139	2,526	3,509	4,583	5,910	7,447	8,389					
3	Dividenti	0			15	15	25	26					
4	Tarifat shërbimeve	306	544	774	1,014	1,268	1,558	2,008					
5	Të tjera	1,081	1,660	2,311	3,951	4,726	5,430	6,074					
	TOTALI I SHPENZIMEVE	**46,460**	**93,880**	**147,351**	**208,771**	**267,145**	**332,453**	**400,078**					
I.	**Shpenzime Korrente**	**44,554**	**90,721**	**139,103**	**193,030**	**243,495**	**299,624**	**357,289**					
I.1	**Personeli**	**9,987**	**20,229**	**30,444**	**40,977**	**51,541**	**62,080**	**72,835**					
1	Paga	8,552	17,351	26,101	35,144	44,201	53,232	62,336					
2	Kontributi për Sigurime Shoqerore	1,425	2,847	4,272	5,730	7,186	8,647	10,102					
5	Arsimi I larte nga te ardhurat e veta	10	31	71	103	154	201	397					
I.2	**Interesat**	**8,865**	**13,451**	**17,919**	**21,203**	**23,482**	**30,290**	**38,665**					
1	Të Brendshme	7,536	11,607	14,726	17,094	18,392	18,985	26,182					
2	Të Huaja	1,329	1,844	3,193	4,109	5,090	11,305	12,484					
I.3	**Shpenzime Operative Mirëmbajtje**	**2,121**	**5,913**	**10,214**	**17,744**	**23,793**	**30,439**	**38,131**					
I.4	**Subvecionet**	**35**	**187**	**308**	**826**	**922**	**1,077**	**1,180**					
I.5	**Shpenzime për fonde speciale**	**18,166**	**38,363**	**59,130**	**82,014**	**104,739**	**127,096**	**148,022**					
1	Sigurime Shoqerore	14,445	29,064	45,401	62,018	79,098	95,976	111,592					
4	Sigurime Shëndetsore	3,715	9,131	13,564	19,462	25,150	30,591	35,749					
5	Fondi I kompensimit të pronarëve	6	168	165	535	491	529	681					
I.6	**Shpenzime për Buxhetin Vendor**	**3,944**	**9,263**	**15,576**	**22,649**	**29,252**	**36,558**	**44,189**					
I.7	**Shpenzime të tjera**	**1,436**	**3,314**	**5,513**	**7,617**	**9,766**	**12,084**	**14,267**					
1	Pagesa e Papunësisë	55	111	168	227	279	330	382					
2	Ndihma Ekonomike	1,381	3,200	5,149	7,042	8,995	10,938	12,886					
5	Kompensimi i ish-të përndjekurve politikë		3	95	148	193	316	399					
7	Bonusi I lindjeve			100	200	300	500	600					
II.	**Transferime kapitale**				**867**	**867**	**867**	**873**					
III	**Shpenzime Kapitale**	**1,906**	**3,157**	**8,248**	**14,874**	**22,782**	**31,962**	**41,916**					
1	Financimi Brendshëm	0	202	3,937	9,183	15,054	22,931	30,644					
2	Investime nga te ardhurat e Arsimit te Larte		31	100	103	160	210	294					
3	Financimi Huaj	1,906	2,925	4,027	5,241	7,025	7,631	9,372					
	nga te cilat : Energjia												
4	FONDI I RINDERTIMIT		2	183	347	**543**	**1,189**	**1,606**					
	DEFIÇITI	**18,150**	**22,987**	**33,755**	**38,069**	**39,056**	**33,512**	**32,642**					
	FINANCIMI DEFIÇITIT	**-18,150**	**-22,987**	**-33,755**	**-38,069**	**-39,056**	**-33,512**	**-32,642**					
	Brendshëm	**-14,684**	**-81,214**	**-92,432**	**-92,832**	**-92,017**	**-84,732**	**-127,719**					
	Të ardhura nga privatizimi	1	226	236	238	239	240	295					
	Hua-marrje e brendshme	-5,044	-6,915	-6,535	-4,323	6,548	11,889	6,997					
	Të tjera	-9,641	-74,525	-86,133	-88,748	-98,803	-96,861	-135,011					
	I Huaj	**-3,466**	**58,226**	**58,677**	**54,763**	**52,961**	**51,220**	**95,077**					
	Hua afatgjatë (e marrë)	680	64,682	65,448	66,900	68,495	69,136	70,473					
	Ndryshimi i gjendjes së arkës*	-63	476	541	19	44	-105	220					
	Ripagesat	-4,083	-6,932	-10,283	-15,127	-18,549	-20,784	-42,138					
	Mbeshtetje buxhetore			2,972	2,972	2,972	2,972	3,543					

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (PROGRESIV PËR ÇDO MUAJ NË %)

Rritja në % krahasuar me periudhën respektive të një viti më parë

Nr.	E M Ë R T I M I	1M-25	2M-25	3M-25	4M-25	5M-25	6M-25	7M-25	8M-25	9M-25	10M-25	11M-25	12M-25
	TOTALI TË ARDHURAVE	**18.5**	**12.1**	**10.2**	**6.4**	**6.6**	**6.7**	**7.5**					
I.	**Të ardhura nga ndihmat**	**681.8**	**159.5**	**49.4**	**29.2**	**28.8**	**16.1**	**1.3**					
II.	**Të ardhura tatimore**	**15.5**	**11.1**	**9.6**	**9.7**	**9.3**	**8.8**	**9.4**					
II.1	**Nga Tatimet dhe Doganat**	**17.3**	**11.7**	**10.4**	**11.3**	**10.8**	**9.1**	**9.8**					
1	Tatimi mbi Vleren e Shtuar	20.3	8.9	9.3	10.9	9.2	6.2	6.6					
2	Tatimi mbi Fitimin	3.7	7.4	-6.7	-0.1	3.3	2.0	2.9					
3	Akcizat	13.2	10.7	11.6	12.7	11.2	11.2	11.8					
4	Tatimi mbi të Ardhurat Personale	27.4	29.2	35.7	29.2	27.2	26.6	26.5					
5	Taksa Nacionale dhe të tjera	8.7	7.7	9.3	6.2	6.2	5.6	8.0					
6	Taksa Doganore	-8.3	-3.2	2.9	1.9	4.2	4.2	5.2					
II.2	**Të ardhura nga Pushteti Vendor**	**28.2**	**-5.3**	**-15.5**	**-15.6**	**-16.7**	**-8.2**	**-7.4**					
1	Taksë mbi Pasurinë (ndërtesat)	57.7	47.5	13.8	4.0	1.2	3.3	4.5					
2	Taksë mbi Biznesin e vogël	-79.0	-46.8	-34.0	-83.5	-85.8	-77.8	-69.0					
3	Taksa Lokale	22.4	-14.7	-21.7	-21.0	-21.3	-11.2	-10.4					
II.3	**Të ardh nga fondet speciale**	**9.9**	**11.7**	**11.9**	**12.2**	**12.5**	**12.6**	**12.8**					
1	Sigurimi Shoqeror	9.9	11.6	11.7	12.0	12.2	12.6	12.8					
2	Sigurimi Shëndetsor	9.3	10.8	10.9	11.6	11.9	12.0	12.3					
3	Të ardhura për kompensim në vlerë të pronarëve	61.0	137.0	172.7	164.5	125.3	35.2	40.7					
III.	**Të ardhura Jotatimore**	**43.7**	**23.8**	**22.0**	**-40.1**	**-35.1**	**-28.5**	**-25.4**					
1	Tran.Fitimi nga Banka e Shqipërisë												
2	Të ardhura nga Inst.Buxhetore	11.3	7.3	9.1	-4.2	2.2	12.6	12.8					
3	Dividenti	0.0			792.9	459.7	832.8	-54.5					
4	Tarifat shërbimeve	24.6	14.0	17.4	7.1	-0.1	0.6	8.2					
5	Të tjera	121.0	67.6	51.2	69.8	39.5	31.0	25.5					
	TOTALI I SHPENZIMEVE	**18.9**	**12.1**	**11.7**	**12.0**	**12.8**	**14.1**	**14.9**					
I.	**Shpenzime Korrente**	**15.5**	**10.0**	**10.7**	**13.1**	**12.7**	**13.2**	**13.5**					
I.1	**Personeli**	**18.0**	**18.0**	**18.2**	**19.1**	**19.5**	**19.8**	**19.4**					
1	Paga	17.7	17.9	18.2	19.1	19.6	19.9	19.4					
2	Kontributi për Sigurime Shoqerore	20.4	19.9	20.1	20.5	20.5	20.7	20.8					
5	Arsimi I larte nga te ardhurat e veta	-22.4	-41.5	-34.1	-37.4	-24.2	-26.9	-10.0					
I.2	**Interesat**	**29.0**	**13.2**	**7.8**	**7.8**	**6.0**	**3.5**	**6.9**					
1	Të Brendshme	30.7	14.9	9.9	9.5	9.6	9.2	14.2					
2	Të Huaja	20.5	3.7	-0.9	1.3	-5.3	-4.8	-5.8					
I.3	**Shpenzime Operative Mirëmbajtje**	**18.9**	**-2.4**	**4.0**	**13.0**	**7.9**	**12.6**	**19.9**					
I.4	**Subvecionet**	**-11.4**	**101.7**	**46.8**	**166.0**	**105.2**	**97.4**	**76.7**					
I.5	**Shpenzime për fonde speciale**	**8.7**	**8.5**	**10.5**	**12.0**	**13.6**	**13.5**	**12.1**					
1	Sigurime Shoqerore	8.6	9.2	11.6	13.0	14.1	14.0	11.9					
4	Sigurime Shëndetsore	9.2	7.2	8.7	8.1	11.5	11.5	12.4					
5	Fondi I kompensimit të pronarëve		-28.1	-51.7	55.3	42.6	53.3	16.9					
I.6	**Shpenzime për Buxhetin Vendor**	**30.2**	**16.3**	**16.0**	**21.0**	**16.5**	**17.9**	**18.8**					
I.7	**Shpenzime të tjera**	**-14.2**	**-16.8**	**-13.0**	**-11.8**	**-11.4**	**-8.1**	**-9.6**					
1	Pagesa e Papunësisë	-10.2	-17.3	-17.3	-18.0	-20.0	-21.5	-21.0					
2	Ndihma Ekonomike	-8.7	-8.8	-6.4	-6.3	-5.8	-4.0	-5.0					
3	Kompensimi i ish-të përndjekurve politikë		-93.3	-25.1	-39.8	-41.0	-26.5	-35.9					
II	**Shpenzime Kapitale**	**271.0**	**156.7**	**31.0**	**-5.2**	**9.7**	**20.8**	**25.0**					
1	Financimi Brendshëm	-280.0	113.3	48.7	-12.8	10.0	29.9	44.2					
2	Investime nga te ardhurat e Arsimit te Larte		**72.1**	**70.4**	**-35.9**	**-24.2**	**-22.0**	**-29.3**					
3	Financimi Huaj	271.2	202.8	22.8	32.6	39.1	23.9	18.3					
	nga te cilat: Energjia												
	DEFIÇITI	**17.6**	**11.7**	**4.4**	**-16.5**	**-22.4**	**-35.3**	**-40.0**					
	FINANCIMI DEFIÇITIT	**17.6**	**11.7**	**4.4**	**-16.5**	**-22.4**	**-35.3**	**-40.0**					
	Brendshëm	**20.4**	**450.4**	**202.7**	**143.6**	**121.8**	**107.6**	**209.7**					
	Të ardhura nga privatizimi	28.9	12,814.9	11,660.7	9,619.2	7,666.2	1,250.5	1,488.6					
	Hua-marrje e brendshme	-58.0	-45.7	727.5	983.9	-49.7	-50.2	-71.4					
	Të tjera	4,819.1	3,603.5	189.5	135.3	81.2	49.7	105.4					
	I Huaj	**6.9**	**-1,099.7**	**-3,358.3**	**-830.3**	**-701.0**	**-565.1**	**-821.2**					
	Hua afatgjatë (e marrë)	95.4	5,250.5	1,889.2	1,680.2	1,414.2	1,198.7	1,051.7					
	Ndryshimi i gjendjes së arkës*	-927.1	-186.3	-155.3	-101.6	-104.2	-89.6	-153.6					
	Ripagesat	13.5	6.9	10.1	-1.0	5.9	1.1	74.7					
	Mbeshtetje buxhetore			-43.2	-43.2	-43.2	-43.2	-32.3					

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2024 (DISKRET PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	Jan-24	Shku-24	Mar-24	Pri-24	Maj-24	Qer-24	Korr-24	Gush-24	Shta-24	Tet-24	Nen-24	Dhje-24
	TOTALI TË ARDHURAVE	**54,516**	**49,782**	**59,984**	**67,711**	**55,233**	**55,888**	**59,563**	**61,622**	**64,135**	**61,377**	**57,768**	**62,751**
I.	**Të ardhura nga ndihmat**	**170**	**185**	**494**	**465**	**174**	**307**	**390**	**190**	**222**	**1,603**	**2,140**	**1,459**
II.	**Të ardhura tatimore**	**52,589**	**47,533**	**57,907**	**56,676**	**52,676**	**53,714**	**57,294**	**59,486**	**53,675**	**56,027**	**52,817**	**58,454**
II.1	**Nga Tatimet dhe Doganat**	**36,346**	**33,267**	**42,149**	**35,523**	**36,327**	**38,524**	**39,363**	**43,311**	**36,970**	**37,616**	**37,046**	**40,521**
1	Tatimi mbi Vleren e Shtuar	18,310	17,159	16,325	15,260	17,894	17,768	19,536	18,583	17,315	19,087	17,930	18,831
2	Tatimi mbi Fitimin	2,859	3,100	12,692	5,849	3,073	5,018	3,466	3,245	4,061	3,710	4,111	5,809
3	Akcizat	4,299	4,254	4,500	4,660	5,411	5,733	6,033	6,997	5,318	5,336	5,286	5,608
4	Tatimi mbi të Ardhurat Personale	5,710	4,774	4,804	5,758	5,733	5,462	5,901	6,772	4,912	5,087	5,227	6,004
5	Taksa Nacionale dhe të tjera	4,528	3,330	3,131	3,196	3,478	3,739	3,545	6,939	4,699	3,655	3,747	3,432
6	Taksa Doganore	639	651	697	800	737	804	882	776	666	741	744	837
II.2	**Të ardhura nga Pushteti Vendor**	**1,447**	**2,150**	**3,466**	**7,226**	**3,786**	**2,757**	**3,677**	**3,058**	**3,369**	**3,202**	**2,447**	**3,746**
1	Taksë mbi Pasurinë (ndërtesat)	257	294	702	1,915	663	742	530	411	538	605	344	669
2	Taksë mbi Biznesin e vogël	7	5	6	9	10	10	3	5	5	6	6	27
3	Taksa Lokale	1,182	1,852	2,758	5,302	3,114	2,005	3,145	2,643	2,826	2,591	2,097	3,050
II.3	**Të ardh nga fondet speciale**	**14,797**	**12,116**	**12,292**	**13,928**	**12,563**	**12,432**	**14,254**	**13,116**	**13,336**	**15,208**	**13,324**	**14,186**
1	Sigurimi Shoqeror	12,748	10,538	10,694	11,979	10,876	10,685	12,237	11,389	11,534	12,950	11,503	12,270
2	Sigurimi Shëndetsor	2,013	1,562	1,575	1,917	1,635	1,592	1,978	1,680	1,699	2,155	1,714	1,792
3	Të ardhura për kompensim në vlerë të pronarëve	35	15	23	32	52	155	39	47	102	103	107	124
III.	**Të ardhura Jotatimore**	**1,758**	**2,064**	**1,583**	**10,570**	**2,383**	**1,867**	**1,879**	**1,947**	**10,237**	**3,747**	**2,811**	**2,838**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0	0						0	0
2	Të ardhura nga Inst.Buxhetore	1,024	1,330	863	1,566	999	831	822	802	1,344	2,689	1,358	1,345
3	Dividenti	0	0	0	2	1		55	1			18	5
4	Tarifat shërbimeve	245	232	182	287	322	279	307	393	196	367	374	317
5	Të tjera	489	501	538	799	1,060	757	694	750	697	691	1,062	1,171
7	Te ardhurat nga Shpronesimet	0	0							8,000			
	TOTALI I SHPENZIMEVE	**39,078**	**44,640**	**48,227**	**54,436**	**50,547**	**54,356**	**56,964**	**57,733**	**53,605**	**59,615**	**57,227**	**152,144**
I.	**Shpenzime Korrente**	**38,564**	**43,924**	**43,161**	**45,024**	**45,444**	**48,680**	**49,885**	**49,174**	**47,395**	**51,817**	**49,392**	**93,829**
I.1	**Personeli**	**8,461**	**8,684**	**8,604**	**8,669**	**8,709**	**8,708**	**9,159**	**10,070**	**10,113**	**10,254**	**10,303**	**10,965**
1	Paga	7,264	7,453	7,365	7,418	7,461	7,433	7,793	8,573	8,646	8,751	8,729	9,349
2	Kontributi për Sigurime Shoqerore	1,183	1,192	1,183	1,196	1,208	1,203	1,200	1,392	1,402	1,396	1,419	1,443
5	Arsimi I larte nga te ardhurat e veta	13	40	55	55	39	71	166	106	65	107	154	173
I.2	**Interesat**	**6,870**	**5,013**	**4,735**	**3,047**	**2,485**	**7,107**	**6,914**	**4,285**	**4,267**	**4,215**	**4,363**	**1,159**
1	Të Brendshme	5,767	4,338	3,289	2,215	1,166	613	5,536	3,763	2,760	2,372	726	574
2	Të Huaja	1,103	675	1,446	833	1,319	6,494	1,377	522	1,506	1,842	3,638	585
I.3	**Shpenzime Operative Mirëmbajtje**	**1,783**	**4,275**	**3,762**	**5,886**	**6,344**	**4,971**	**4,771**	**4,499**	**5,195**	**7,003**	**6,353**	**25,365**
I.4	**Subvecionet**	**39**	**54**	**117**	**100**	**139**	**96**	**122**	**119**	**128**	**148**	**106**	**626**
I.5	**Shpenzime për fonde speciale**	**16,709**	**18,657**	**18,125**	**19,724**	**18,994**	**19,773**	**20,118**	**22,058**	**19,778**	**20,803**	**19,395**	**37,658**
1	Sigurime Shoqerore	13,306	13,311	14,057	14,190	14,442	14,898	15,508	16,715	15,448	15,220	14,166	27,366
4	Sigurime Shëndetsore	3,403	5,112	3,961	5,531	4,552	4,874	4,372	5,352	4,306	5,336	4,914	7,059
5	Fondi I kompensimit të pronarëve	0	234	108	3		1	238	-9	25	247	316	3,232
I.6	**Shpenzime për Buxhetin Vendor**	**3,029**	**4,934**	**5,465**	**5,292**	**6,394**	**5,894**	**6,174**	**5,974**	**5,680**	**6,772**	**6,297**	**12,502**
I.7	**Shpenzime të tjera**	**1,674**	**2,308**	**2,353**	**2,306**	**2,379**	**2,130**	**2,627**	**2,170**	**2,234**	**2,622**	**2,575**	**5,554**
1	Pagesa e Papunësisë	61	73	70	73	72	73	63	74	86	78	54	56
2	Ndihma Ekonomike	1,513	1,995	1,997	2,013	2,028	1,854	2,172	1,918	1,944	2,182	2,225	5,001
3	Kompensimi i ish-të përndjekurve politikë	0	40	87	120	80	104	192	78	3	162	96	97
	Bonusi I lindjeve	100	200	200	100	200	100	200	100	200	200	200	400
IV.	**Shpenzime Kapitale**	**514**	**716**	**5,065**	**9,392**	**5,084**	**5,676**	**7,073**	**8,559**	**6,210**	**7,648**	**7,835**	**51,660**
1	Financimi Brendshëm	0	95	2,553	7,879	3,153	3,967	3,602	6,201	4,317	4,925	5,459	46,752
2	Investime nga te ardhurat e Arsimit te Larte	0	18	41	102	51	59	146	80	93	102	12	129
3	Financimi Huaj	513	452	2,315	672	1,100	1,109	1,761	1,590	1,444	2,024	1,376	3,072
	nga te cilat: Energjia	0	118	184	7	0	0	0		0	0	0	0
4	Fondi I Rindertimit	0	151	157	740	781	542	1,564	688	356	598	987	1,707
5	**Transferte per Ilogarine e Fondit te Pensioneve ne BSH**												6,300
	DEFIÇITI	**15,438**	**5,142**	**11,757**	**13,275**	**4,686**	**1,532**	**2,598**	**3,889**	**10,529**	**1,762**	**541**	**-89,393**
	FINANCIMI DEFIÇITIT	**-15,438**	**-5,142**	**-11,757**	**-13,275**	**-4,686**	**-1,532**	**-2,598**	**-3,889**	**-10,529**	**-1,762**	**-541**	**89,393**
	Brendshëm	**-12,195**	**-2,560**	**-15,781**	**-7,577**	**-3,373**	**670**	**-430**	**-2,486**	**-9,086**	**1,700**	**2,058**	**82,679**
	Të ardhura nga privatizimi	1	1	0	0	1	15	1	6	0	1	1	0
	Hua-marrje e brendshme	-12,000	-745	11,955	391	13,422	10,840	590	2,413	10,020	397	13,606	-1,173
	Nacionale	-11,993	-735	11,967	398	13,428	10,857	597	2,416	10,041	407	13,609	-1,166
	Lokale	-7	-9	-12	-8	-6	-17	-6	-3	-21	-9	-2	-8
	Të tjera	-196	-1,816	-27,736	-7,969	-16,796	-10,185	-1,021	-4,905	-19,107	1,302	-11,549	83,852
	I Huaj	**-3,243**	**-2,581**	**4,023**	**-5,698**	**-1,313**	**-2,202**	**-2,169**	**-1,404**	**-1,443**	**-3,461**	**-2,599**	**6,714**
	Hua afatgjatë (e marrë)	348	861	2,081	468	765	800	796	1,343	1,150	993	893	2,470
	Ndryshimi i gjendjes së arkës*	8	-559	-428	-232	167	38	595	101	83	316	-163	-182
	Ripagesat	-3,599	-2,883	-2,862	-5,934	-2,246	-3,040	-3,559	-2,848	-2,677	-4,948	-3,328	-2,530
	Mbeshtetje buxhetore	0	0	5,232	0	0	0				177	0	6,957

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (DISKRET PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	Jan-25	Shku-25	Mar-25	Pri-25	Maj-25	Qer-25	Korr-25	Gush-25	Shta-25	Tet-25	Nen-25	Dhje-25
	TOTALI TË ARDHURAVE	**64,610**	**52,257**	**64,239**	**65,734**	**59,360**	**59,765**	**66,755**					
I.	**Të ardhura nga ndihmat**	**1,326**	**-406**	**348**	**430**	**219**	**166**	**130**					
II.	**Të ardhura tatimore**	**60,759**	**50,458**	**62,027**	**62,336**	**56,785**	**57,059**	**64,587**					
II.1	**Nga Tatimet dhe Doganat**	**42,637**	**35,103**	**45,653**	**40,493**	**39,541**	**38,901**	**44,762**					
1	Tatimi mbi Vleren e Shtuar	22,020	16,593	18,003	17,734	18,413	16,328	21,215					
2	Tatimi mbi Fitimin	2,964	3,438	10,990	7,086	3,994	4,765	3,856					
3	Akcizat	4,867	4,599	5,109	5,392	5,741	6,376	6,927					
4	Tatimi mbi të Ardhurat Personale	7,277	6,272	7,199	6,433	6,872	6,755	7,441					
5	Taksa Nacionale dhe të tjera	4,923	3,539	3,554	3,054	3,686	3,840	4,352					
6	Taksa Doganore	586	662	797	794	834	837	970					
II.2	**Të ardhura nga Pushteti Vendor**	**1,855**	**1,551**	**2,566**	**6,090**	**3,001**	**4,062**	**3,563**					
1	Taksë mbi Pasurinë (ndërtesat)	406	407	613	1,869	581	848	609					
2	Taksë mbi Biznesin e vogël	1	5	5	-7	1	5	5					
3	Taksa Lokale	1,447	1,139	1,947	4,228	2,420	3,209	2,949					
II.3	**Të ardh nga fondet speciale**	**16,267**	**13,804**	**13,809**	**15,753**	**14,243**	**14,096**	**16,263**					
1	Sigurimi Shoqeror	14,011	11,981	11,979	13,498	12,320	12,231	13,944					
2	Sigurimi Shëndetsor	2,200	1,762	1,750	2,177	1,847	1,797	2,246					
3	Të ardhura për kompensim në vlerë të pronarëve	56	61	80	78	76	68	72					
III.	**Të ardhura Jotatimore**	**2,525**	**2,205**	**1,864**	**2,969**	**2,356**	**2,540**	**2,037**					
1	Tran.Fitimi nga Banka e Shqipërisë	0											
2	Të ardhura nga Inst.Buxhetore	1,139	1,387	983	1,074	1,326	1,538	941					
3	Dividenti	0	0		15		10	1					
4	Tarifat shërbimeve	306	239	230	240	254	289	450					
5	Të tjera	1,081	579	651	1,640	775	703	644					
	TOTALI I SHPENZIMEVE	**46,460**	**47,419**	**53,471**	**61,420**	**58,373**	**65,309**	**67,625**					
I.	**Shpenzime Korrente**	**44,554**	**46,166**	**48,382**	**53,927**	**50,466**	**56,129**	**57,665**					
I.1	**Personeli**	**9,987**	**10,242**	**10,215**	**10,533**	**10,564**	**10,539**	**10,755**					
1	Paga	8,552	8,799	8,750	9,043	9,057	9,031	9,105					
2	Kontributi për Sigurime Shoqerore	1,425	1,422	1,425	1,458	1,456	1,461	1,454					
5	Arsimi I larte nga te ardhurat e veta	10	21	40	31	51	47	196					
I.2	**Interesat**	**8,865**	**4,585**	**4,468**	**3,284**	**2,279**	**6,808**	**8,375**					
1	Të Brendshme	7,536	4,071	3,119	2,368	1,298	593	7,197					
2	Të Huaja	1,329	515	1,350	916	981	6,215	1,179					
I.3	**Shpenzime Operative Mirëmbajtje**	**2,121**	**3,793**	**4,300**	**7,530**	**6,050**	**6,646**	**7,692**					
I.4	**Subvecionet**	**35**	**153**	**121**	**518**	**96**	**155**	**103**					
I.5	**Shpenzime për fonde speciale**	**18,166**	**20,197**	**20,767**	**22,885**	**22,725**	**22,357**	**20,926**					
1	Sigurime Shoqerore	14,445	14,619	16,337	16,617	17,081	16,878	15,615					
4	Sigurime Shëndetsore	3,715	5,416	4,433	5,898	5,688	5,441	5,158					
5	Fondi I kompensimit të pronarëve	6	163	-3	370	-44	38	153					
I.6	**Shpenzime për Buxhetin Vendor**	**3,944**	**5,319**	**6,312**	**7,074**	**6,603**	**7,306**	**7,631**					
I.7	**Shpenzime të tjera**	**1,436**	**1,878**	**2,199**	**2,104**	**2,149**	**2,318**	**2,183**					
1	Pagesa e Papunësisë	55	56	58	59	52	52	51					
2	Ndihma Ekonomike	1,381	1,819	1,949	1,892	1,953	1,943	1,949					
3	Kompensimi i ish-të përndjekurve politikë	0	3	92	54	44	123	83					
6	Bonusi I lindjeve	0		100	100	100	200	100					
II	**Transferime kapitale**	0			**867**			**6**					
III	**Shpenzime Kapitale**	**1,906**	**1,251**	**5,091**	**6,626**	**7,908**	**9,179**	**9,954**					
1	Financimi Brendshëm	0	202	3,735	5,246	5,871	7,877	7,713					
2	Investime nga te ardhurat e Arsimit te Larte	0	31	70	2	57	50	83					
3	Financimi Huaj	1,906	1,018	1,102	1,214	1,784	606	1,741					
	nga te cilat: Energjia	0											
4	FONDI I RINDERTIMIT	0	2	182	164	196	646	417					
	DEFIÇITI	**18,150**	**4,838**	**10,768**	**4,314**	**987**	**-5,543**	**-870**					
	FINANCIMI DEFIÇITIT	**-18,150**	**-4,838**	**-10,768**	**-4,314**	**-987**	**5,543**	**870**					
	Brendshëm	-14,684	-66,530	-11,219	-400	816	7,285	-42,987					
	Të ardhura nga privatizimi	1	225	10	2	1	1	55					
	Hua-marrje e brendshme	-5,044	-1,870	379	2,213	10,870	5,342	-4,893					
	Të tjera	-9,641	-64,884	-11,608	-2,614	-10,056	1,942	-38,150					
	I Huaj	**-3,466**	**61,692**	**451**	**-3,914**	**-1,802**	**-1,741**	**43,858**					
	Hua afatgjatë (e marrë)	680	64,002	765	1,452	1,595	641	1,337					
	Ndryshimi i gjendjes së arkës*	-63	539	66	-523	25	-148	325					
	Ripagesat	-4,083	-2,849	-3,352	-4,843	-3,422	-2,234	-21,355					
	Mbeshtetje buxhetore		0	2,972	0	0	0	571					

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2025 (DISKRET PËR ÇDO MUAJ, % E RRITJES)

Rritja në % krahasuar me muajin respektiv të një viti më parë

Nr.	E M Ë R T I M I	Jan-25	Shku-25	Mar-25	Pri-25	Maj-25	Qer-25	Korr-25	Gush-25	Shta-25	Tet-25	Nen-25	Dhje-25
	TOTALI TË ARDHURAVE	**18.5**	**5.0**	**7.1**	**-2.9**	**7.5**	**6.9**	**12.1**					
I.	**Të ardhura nga ndihmat**	**681.8**	**-319.8**	**-29.6**	**-7.6**	**26.1**	**-45.8**	**-66.6**					
II.	**Të ardhura tatimore**	**15.5**	**6.2**	**7.1**	**10.0**	**7.8**	**6.2**	**12.7**					
II.1	**Nga Tatimet dhe Doganat**	**17.3**	**5.5**	**8.3**	**14.0**	**8.8**	**1.0**	**13.7**					
1	Tatimi mbi Vleren e Shtuar	20.3	-3.3	10.3	16.2	2.9	-8.1	8.6					
2	Tatimi mbi Fitimin	3.7	10.9	-13.4	21.1	30.0	-5.0	11.3					
3	Akcizat	13.2	8.1	13.5	15.7	6.1	11.2	14.8					
4	Tatimi mbi të Ardhurat Personale	27.4	31.4	49.9	11.7	19.9	23.7	26.1					
5	Taksa Nacionale dhe të tjera	8.7	6.3	13.5	-4.5	6.0	2.7	22.8					
6	Taksa Doganore	-8.3	1.7	14.4	-0.8	13.2	4.2	10.0					
II.2	**Të ardhura nga Pushteti Vendor**	**28.2**	**-27.9**	**-26.0**	**-15.7**	**-20.7**	**47.3**	**-3.1**					
1	Taksë mbi Pasurinë (ndërtesat)	57.7	38.5	-12.6	-2.4	-12.4	14.2	15.0					
2	Taksë mbi Biznesin e vogël	-79.0	-1.6	-6.7	-182.5	-92.2	-48.5	73.4					
3	Taksa Lokale	22.4	-38.5	-29.4	-20.3	-22.3	60.1	-6.2					
II.3	**Të ardh nga fondet speciale**	**9.9**	**13.9**	**12.3**	**13.1**	**13.4**	**13.4**	**14.1**					
1	Sigurimi Shoqeror	9.9	13.7	12.0	12.7	13.3	14.5	14.0					
2	Sigurimi Shëndetsor	9.3	12.8	11.1	13.6	13.0	12.8	13.6					
3	Të ardhura për kompensim në vlerë të pronarëve	61.0	318	249.7	146.0	46.5	-56.0	84.9					
III.	**Të ardhura Jotatimore**	**43.7**	**6.9**	**17.8**	**-71.9**	**-1.1**	**36.0**	**8.4**					
2	Të ardhura nga Inst.Buxhetore	11.3	4.3	13.9	-31.4	32.7	85.0	14.5					
3	Dividenti	0.0	0.0		792.9	-100.0		-97.6					
4	Tarifat shërbimeve	24.6	2.8	26.3	-16.6	-21.1	3.7	46.7					
5	Të tjera	121.0	15.5	21.1	105.4	-26.9	-7.1	-7.2					
	TOTALI I SHPENZIMEVE	**18.9**	**6.2**	**10.9**	**12.8**	**15.5**	**20.1**	**18.7**					
I.	**Shpenzime Korrente**	**15.5**	**5.1**	**12.1**	**19.8**	**11.1**	**15.3**	**15.6**					
I.1	**Personeli**	**18.0**	**17.9**	**18.7**	**21.5**	**21.3**	**21.0**	**17.4**					
1	Paga	17.7	18.1	18.8	21.9	21.4	21.5	16.8					
2	Kontributi për Sigurime Shoqerore	20.4	19.3	20.5	21.9	20.5	21.4	21.2					
5	Arsimi I larte nga te ardhurat e veta	-22.4	-48.0	-27.0	-43.7	30.3	-34.6	18.0					
I.2	**Interesat**	**29.0**	**-8.5**	**-5.6**	**7.8**	**-8.3**	**-4.2**	**21.1**					
1	Të Brendshme	30.7	-6.2	-5.2	6.9	11.4	-3.2	30.0					
2	Të Huaja	20.5	-23.8	-6.6	10.0	-25.6	-4.3	-14.4					
I.3	**Shpenzime Operative Mirëmbajtje**	**18.9**	**-11.3**	**14.3**	**27.9**	**-4.6**	**33.7**	**61.2**					
I.4	**Subvecionet**	**-11.4**	**184.1**	**3.3**	**415.7**	**-30.7**	**61.0**	**-15.9**					
I.5	**Shpenzime për fonde speciale**	**8.7**	**8.3**	**14.6**	**16.0**	**19.6**	**13.1**	**4.0**					
1	Sigurime Shoqerore	8.6	9.8	16.2	17.1	18.3	13.3	0.7					
4	Sigurime Shëndetsore	9.2	5.9	11.9	6.6	25.0	11.6	18.0					
5	Fondi I kompensimit të pronarëve			-102.9	14,008.0			-35.8					
I.6	**Shpenzime për Buxhetin Vendor**	**30.2**	**7.8**	**15.5**	**33.7**	**3.3**	**24.0**	**23.6**					
I.7	**Shpenzime të tjera**	**-14.2**	**-18.6**	**-6.6**	**-8.7**	**-9.7**	**8.8**	**-16.9**					
1	Pagesa e Papunësisë	-10.2	-23.2	-17.3	-19.9	-27.7	-28.8	-17.8					
2	Ndihma Ekonomike	-8.7	-8.8	-2.4	-6.0	-3.7	4.8	-10.3					
3	Kompensimi i ish-të përndjekurve politikë		-93.3	6.1	-55.3	-44.6	18.8	-56.8					
II	**Shpenzime Kapitale**	**271.0**	**74.8**	**0.5**	**-29.4**	**55.5**	**61.7**	**40.7**					
1	Financimi Brendshëm	-280.0	114.0	46.3	-33.4	86.2	98.6	114.1					
2	Investime nga te ardhurat e Arsimit te Larte	-100.0	73.6	69.6	-97.7	13.1	-14.1	-42.8					
3	Financimi Huaj	271.2	125.1	-52.4	80.7	62.3	-45.4	-1.1					
	DEFIÇITI	**17.6**	**-5.9**	**-8.4**	**-68**	**-79**	**-462**	**-133**					
	FINANCIMI DEFIÇITIT	**17.6**	**-5.9**	**-8.4**	**-68**	**-79**	**-462**	**-133**					
	Brendshëm	**20.4**	**2,498.5**	**-28.9**	**-94.7**	**-124.2**	**987.5**	**9,907.1**					
	Të ardhura nga privatizimi	28.9	28,715.4	3,892.3	293.2	71.4	-94.7	6,648.8					
	Hua-marrje e brendshme	-58.0	151.1	-96.8	466.0	-19.0	-50.7	-928.9					
	Të tjera	4,819.1	3,472.3	-58.1	-67.2	-40.1	-119.1	3,637.9					
	I Huaj	**6.9**	**-2,489.9**	**-88.8**	**-31.3**	**37.3**	**-20.9**	**-2,122.2**					
	Hua afatgjatë (e marrë)	95.4	7,336.0	-63.2	210.4	108.4	-19.8	68.1					
	Ndryshimi i gjendjes së arkës*	-927.1	-196.4	-115.4	125.6	-85.1	-490.6	-45.4					
	Ripagesat	13.5	-1.2	17.1	-18.4	52.4	-26.5	500.0					
	Mbeshtetje buxhetore			-43.2									

TË ARDHURA ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT

Të Ardhurat me EFEKT në Qëndrueshmërinë e Buxhetit

Tatime & Dogana + Fondet Speciale + Jotatimore

MUJORE	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Fakt 2024	52,900	47,447	56,024	60,021	51,273	52,824	55,495	58,374	60,544	56,572	53,181	57,546
Fakt 2025	61,430	51,113	61,326	59,215	56,140	55,537	63,062					
Buxhet 2025	61,430	51,113	61,325	59,215	56,140	54,008	59,432	60,126	58,161	58,548	55,569	62,199
Diferenca F.2025 - B.2025		0	1	-1	0	1,529	3,630					
Diferenca F.2025 - F.2024	8,530	3,666	5,302	-806	4,867	2,713	7,566					
Rritja ne %												
Fakt 2025/Fakt 2024	16.1	7.7	9.5	-1.3	9.5	5.1	13.6					
Buxh 2025/Fakt 2024	16.1	7.7	9.5	-1.3	9.5	2.2	7.1	3.0	-3.9	3.5	4.5	8.1

PROGRESIVE	1M	2M	3M	4M	5M	6M	7M	8M	9M	10M	11M	12M
Fakt 2024	52,900	100,347	156,371	216,391	267,664	320,488	375,983	434,358	494,901	551,473	604,654	662,200
Fakt 2025	61,430	112,542	173,868	233,083	289,222	344,759	407,821					
Buxhet 2025	61,430	112,542	173,867	233,083	289,223	343,231	402,663	462,789	520,950	579,498	635,067	697,266
Diferenca F.2025 - B.2025		0	1	0	0	1,528	5,158					
Diferenca F.2025 - F.2024	8,530	12,195	17,497	16,691	21,559	24,272	31,838					
Rritja ne %												
Fakt 2025/Fakt 2024	16.1	12.2	11.2	7.7	8.1	7.6	8.5					
Buxh 2025/Fakt 2024	16.1	12.2	11.2	7.7	8.1	7.1	7.1	6.5	5.3	5.1	5.0	5.3

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE)

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	639	651	697	800	737	804	882	776	666	741	744	837
TVSH	9,908	11,804	12,569	13,134	14,364	13,482	14,244	13,387	12,256	12,928	12,365	13,934
Akcizë	4,299	4,254	4,500	4,660	5,411	5,733	6,033	6,997	5,318	5,336	5,286	5,608
Të tjera	187	214	321	274	261	228	157	256	246	227	180	184
Totali	**15,034**	**16,923**	**18,088**	**18,868**	**20,774**	**20,247**	**21,316**	**21,416**	**18,486**	**19,231**	**18,575**	**20,563**

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	586	662	797	794	834	837	970					
TVSH	10,745	11,776	13,022	13,290	13,460	13,642	15,200					
Akcizë	4,867	4,599	5,109	5,392	5,741	6,376	6,927					
Të tjera	184	221	228	152	261	138	154					
Totali	**16,383**	**17,258**	**19,155**	**19,628**	**20,297**	**20,994**	**23,252**					

Diferenca 2025 - 2024 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	-53	11	100	-6	97	34	88					
TVSH	837	-28	452	156	-904	160	956					
Akcizë	567	345	608	732	330	642	894					
Të tjera	-3	8	-93	-121	0	-90	-2					
Totali	**1,349**	**335**	**1,067**	**760**	**-477**	**747**	**1,936**					

Rritja 2025 / 2024 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	-8.3	1.7	14.4	-0.8	13.2	4.2	10.0					
TVSH	8.5	-0.2	3.6	1.2	-6.3	1.2	6.7					
Akcizë	13.2	8.1	13.5	15.7	6.1	11.2	14.8					
Të tjera	-1.5	3.6	-29.1	-44.3	0.0	-39.3	-1.4					
Totali	**9.0**	**2.0**	**5.9**	**4.0**	**-2.3**	**3.7**	**9.1**					

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE)

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	8,402	5,355	3,756	2,126	3,530	4,286	5,292	5,195	5,064	6,155	5,565	4,897
Akciza												
Tatim mbi fitimin	2,859	3,100	12,692	5,849	3,073	5,018	3,466	3,245	4,061	3,710	4,111	5,809
Tatimi mbi të ardhurat personale	5,710	4,774	4,804	5,758	5,733	5,462	5,901	6,772	4,912	5,087	5,225	6,004
Taksa nacionale dhe të tjera	4,341	3,116	2,810	2,922	3,216	3,511	3,388	6,684	4,452	3,428	3,568	3,249
Totali	**21,312**	**16,344**	**24,061**	**16,655**	**15,552**	**18,277**	**18,048**	**21,896**	**18,489**	**18,381**	**18,469**	**19,959**

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	11,275	4,817	4,981	4,444	4,952	2,685	6,015					
Akciza												
Tatim mbi fitimin	2,964	3,438	10,990	7,086	3,994	4,765	3,856					
Tatimi mbi të ardhurat personale	7,277	6,272	7,199	6,433	6,872	6,755	7,441					
Taksa nacionale dhe të tjera	4,738	3,317	3,326	2,901	3,494	3,701	4,198					
Totali	**26,254**	**17,845**	**26,497**	**20,865**	**19,313**	**17,907**	**21,510**					

Diferenca 2025 - 2024 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,873	-538	1,226	2,318	1,422	-1,601	723					
Akciza	0	0	0	0	0	0	0					
Tatim mbi fitimin	105	338	-1,702	1,237	921	-253	390					
Tatimi mbi të ardhurat personale	1,567	1,498	2,395	676	1,140	1,294	1,540					
Taksa nacionale dhe të tjera	397	202	517	-21	278	190	810					
Totali	**4,942**	**1,500**	**2,436**	**4,210**	**3,761**	**-370**	**3,463**					

Rritja 2025 / 2024 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	34.2	-10.0	32.6	109.1	40.3	-37.3	13.7					
Akciza												
Tatim mbi fitimin	3.7	10.9	-13.4	21.1	30.0	-5.0	11.3					
Tatimi mbi të ardhurat personale	27.4	31.4	49.9	11.7	19.9	23.7	26.1					
Taksa nacionale dhe të tjera	9.1	6.5	18.4	-0.7	8.6	5.4	23.9					
Totali	**23.2**	**9.2**	**10.1**	**25.3**	**24.2**	**-2.0**	**19.2**					

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE)

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	639	1,290	1,987	2,787	3,524	4,328	5,210	5,985	6,651	7,392	8,136	8,973
TVSH	9,908	21,713	34,282	47,416	61,780	75,262	89,507	102,894	115,150	128,077	140,442	154,376
Akcizë	4,299	8,554	13,054	17,714	23,125	28,858	34,891	41,889	47,206	52,543	57,829	63,437
Të tjera	187	401	722	996	1,257	1,485	1,642	1,897	2,144	2,371	2,550	2,734
Totali	**15,034**	**31,957**	**50,045**	**68,913**	**89,686**	**109,933**	**131,249**	**152,665**	**171,151**	**190,382**	**208,958**	**229,521**

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	586	1,248	2,045	2,839	3,673	4,511	5,481					
TVSH	10,745	22,522	35,544	48,833	62,294	75,936	91,137					
Akcizë	4,867	9,466	14,574	19,966	25,707	32,083	39,010					
Të tjera	184	406	634	786	1,047	1,185	1,340					
Totali	**16,383**	**33,641**	**52,797**	**72,425**	**92,721**	**113,715**	**136,967**					

Diferenca 2025 - 2024 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	-53	-42	58	52	150	183	271					
TVSH	837	809	1,262	1,417	514	674	1,630					
Akcizë	567	912	1,520	2,252	2,582	3,225	4,118					
Të tjera	-3	5	-89	-210	-210	-300	-302					
Totali	**1,349**	**1,685**	**2,752**	**3,512**	**3,035**	**3,782**	**5,718**					

Rritja 2025 / 2024 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	-8.3	-3.2	2.9	1.9	4.2	4.2	5.2					
TVSH	8.5	3.7	3.7	3.0	0.8	0.9	1.8					
Akcizë	13.2	10.7	11.6	12.7	11.2	11.2	11.8					
Të tjera	-1.5	1.2	-12.3	-21.1	-16.7	-20.2	-18.4					
Totali	**9.0**	**5.3**	**5.5**	**5.1**	**3.4**	**3.4**	**4.4**					

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE)

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	8,402	13,757	17,512	19,638	23,168	27,455	32,747	37,942	43,006	49,161	54,726	59,623
Akciza												
Tatim mbi fitimin	2,859	5,959	18,651	24,500	27,574	32,592	36,058	39,302	43,364	47,074	51,185	56,994
Tatimi mbi të ardhurat personale	5,710	10,484	15,288	21,045	26,778	32,240	38,141	44,913	49,825	54,912	60,137	66,141
Taksa nacionale dhe të tjera	4,341	7,457	10,266	13,189	16,405	19,916	23,305	29,988	34,440	37,869	41,436	44,685
Totali	**21,312**	**37,657**	**61,718**	**78,373**	**93,925**	**112,202**	**130,250**	**152,146**	**170,635**	**189,015**	**207,484**	**227,443**

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	11,275	16,092	21,073	25,518	30,470	33,155	39,170					
Akciza												
Tatim mbi fitimin	2,964	6,402	17,392	24,478	28,472	33,237	37,093					
Tatimi mbi të ardhurat personale	7,277	13,549	20,748	27,182	34,054	40,810	48,251					
Taksa nacionale dhe të tjera	4,738	8,056	11,382	14,283	17,777	21,479	25,677					
Totali	**26,254**	**44,099**	**70,596**	**91,461**	**110,774**	**128,681**	**150,191**					

Diferenca 2025 - 2024 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,873	2,336	3,561	5,879	7,301	5,701	6,424					
Akciza												
Tatim mbi fitimin	105	443	-1,259	-22	899	645	1,036					
Tatimi mbi të ardhurat personale	1,567	3,065	5,461	6,136	7,276	8,570	10,110					
Taksa nacionale dhe të tjera	397	599	1,115	1,095	1,373	1,563	2,372					
Totali	**4,942**	**6,442**	**8,878**	**13,088**	**16,849**	**16,479**	**19,941**					

Rritja 2025 / 2024 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	34.2	17.0	20.3	29.9	31.5	20.8	19.6					
Akciza												
Tatim mbi fitimin	3.7	7.4	-6.7	-0.1	3.3	2.0	2.9					
Tatimi mbi të ardhurat personale	27.4	29.2	35.7	29.2	27.2	26.6	26.5					
Taksa nacionale dhe të tjera	9.1	8.0	10.9	8.3	8.4	7.8	10.2					
Totali	**23.2**	**17.1**	**14.4**	**16.7**	**17.9**	**14.7**	**15.3**					

TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE)

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	18,310	17,160	16,325	15,260	17,894	17,768	19,536	18,583	17,320	19,082	17,930	18,831
Tatimi mbi Fitimin	2,859	3,100	12,692	5,849	3,073	5,018	3,466	3,245	4,061	3,710	4,111	5,809
Akcizat	4,299	4,254	4,500	4,660	5,411	5,733	6,033	6,997	5,318	5,336	5,286	5,608
Tatimi mbi të Ardhurat Personale	5,710	4,774	4,804	5,758	5,733	5,462	5,901	6,772	4,912	5,087	5,225	6,004
Taksa Nacionale dhe të tjera	4,528	3,330	3,131	3,196	3,477	3,739	3,545	6,939	4,699	3,655	3,747	3,432
Taksa Doganore	639	651	697	800	737	804	882	776	666	741	744	837
Totali	**36,346**	**33,268**	**42,149**	**35,523**	**36,326**	**38,524**	**39,363**	**43,312**	**36,975**	**37,612**	**37,044**	**40,522**

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	22,020	16,594	18,003	17,734	18,413	16,328	21,215					
Tatimi mbi Fitimin	2,964	3,438	10,990	7,086	3,994	4,765	3,856					
Akcizat	4,867	4,599	5,109	5,392	5,741	6,376	6,927					
Tatimi mbi të Ardhurat Personale	7,277	6,272	7,199	6,433	6,872	6,755	7,441					
Taksa Nacionale dhe të tjera	4,923	3,539	3,554	3,054	3,755	3,840	4,352					
Taksa Doganore	586	662	797	794	834	837	970					
Totali	**42,637**	**35,103**	**45,652**	**40,493**	**39,610**	**38,901**	**44,762**					

Diferenca 2025 - 2024 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	3,711	-566	1,678	2,474	518	-1,440	1,679					
Tatimi mbi Fitimin	105	338	-1,702	1,237	921	-253	390					
Akcizat	567	345	608	732	330	642	894					
Tatimi mbi të Ardhurat Personale	1,567	1,498	2,395	676	1,140	1,294	1,540					
Taksa Nacionale dhe te tjera	394	209	423	-142	278	100	807					
Taksa Doganore	-53	11	100	-6	97	34	88					
Totali	**6,291**	**1,836**	**3,503**	**4,970**	**3,284**	**377**	**5,398**					

Rritja 2025 / 2024 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	20.3	-3.3	10.3	16.2	2.9	-8.1	8.6					
Tatimi mbi Fitimin	3.7	10.9	-13.4	21.1	30.0	-5.0	11.3					
Akcizat	13.2	8.1	13.5	15.7	6.1	11.2	14.8					
Tatimi mbi të Ardhurat Personale	27.4	31.4	49.9	11.7	19.9	23.7	26.1					
Taksa Nacionale dhe të tjera	8.7	6.3	13.5	-4.5	8.0	2.7	22.8					
Taksa Doganore	-8.3	1.7	14.4	-0.8	13.2	4.2	10.0					
Totali	**17.3**	**5.5**	**8.3**	**14.0**	**9.0**	**1.0**	**13.7**					

TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE)

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	18,310	35,469	51,794	67,054	84,949	102,717	122,253	140,836	158,155	177,238	195,168	213,999
Tatimi mbi Fitimin	2,859	5,959	18,651	24,500	27,574	32,592	36,058	39,302	43,364	47,074	51,185	56,994
Akcizat	4,299	8,554	13,054	17,714	23,125	28,858	34,891	41,889	47,206	52,543	57,829	63,437
Tatimi mbi të Ardhurat Personale	5,710	10,484	15,288	21,045	26,778	32,240	38,141	44,913	49,825	54,912	60,137	66,141
Taksa Nacionale dhe të tjera	4,528	7,858	10,988	14,185	17,662	21,401	24,946	31,885	36,584	40,239	43,986	47,419
Taksa Doganore	639	1,290	1,987	2,787	3,524	4,328	5,210	5,985	6,651	7,392	8,136	8,973
Totali	**36,346**	**69,613**	**111,763**	**147,285**	**183,611**	**222,135**	**261,499**	**304,810**	**341,786**	**379,398**	**416,442**	**456,964**

VITI 2025	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	22,020	38,614	56,617	74,351	92,764	109,091	130,307					
Tatimi mbi Fitimin	2,964	6,402	17,392	24,478	28,472	33,237	37,093					
Akcizat	4,867	9,466	14,574	19,966	25,707	32,083	39,010					
Tatimi mbi të Ardhurat Personale	7,277	13,549	20,748	27,182	34,054	40,810	48,251					
Taksa Nacionale dhe të tjera	4,923	8,461	12,015	15,069	18,824	22,664	27,017					
Taksa Doganore	586	1,248	2,045	2,839	3,673	4,511	5,481					
Totali	**42,637**	**77,740**	**123,393**	**163,885**	**203,495**	**242,396**	**287,158**					

Diferenca 2025 - 2024 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	3,711	3,145	4,823	7,297	7,815	6,375	8,054					
Tatimi mbi Fitimin	105	443	-1,259	-22	899	645	1,036					
Akcizat	567	912	1,520	2,252	2,582	3,225	4,118					
Tatimi mbi të Ardhurat Personale	1,567	3,065	5,461	6,136	7,276	8,570	10,110					
Taksa Nacionale dhe të tjera	394	604	1,027	885	1,163	1,263	2,071					
Taksa Doganore	-53	-42	58	52	150	183	271					
Totali	**6,291**	**8,127**	**11,630**	**16,600**	**19,884**	**20,261**	**25,659**					

Rritja 2025 / 2024 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	20.3	8.9	9.3	10.9	9.2	6.2	6.6					
Tatimi mbi Fitimin	3.7	7.4	-6.7	-0.1	3.3	2.0	2.9					
Akcizat	13.2	10.7	11.6	12.7	11.2	11.2	11.8					
Tatimi mbi të Ardhurat Personale	27.4	29.2	35.7	29.2	27.2	26.6	26.5					
Taksa Nacionale dhe të tjera	8.7	7.7	9.3	6.2	6.6	5.9	8.3					
Taksa Doganore	-8.3	-3.2	2.9	1.9	4.2	4.2	5.2					
Totali	**17.3**	**11.7**	**10.4**	**11.3**	**10.8**	**9.1**	**9.8**					

TË ARDHURAT NGA DPD DHE DPT JANAR – KORRIK 2025

Të dhena progresive (në milion Lekë)

E M Ë R T I M I	Fakt 2024	Plan 2025	Fakt 2025	Diferenca Fakt 2025 Plan 2024	Diferenca % kundrejt Plan 2024	Diferenca Fakt 2025 Fakt 2024	Diferenca Fakt 2025 Fakt 2024
Taksë doganore	5,210	5,683	5,481	-202	-3.6%	271	5.2%
TVSH	89,507	90,955	91,137	182	0.2%	1,630	1.8%
Akcizë	34,891	38,176	39,010	833	2.2%	4,118	11.8%
Të tjera (Renta)	1,642	1,374	1,340	-34	-2.5%	-302	-18.4%
Totali i doganave	**131,249**	**136,188**	**136,967**	**779**	**0.6%**	**5,718**	**4.4%**
TVSH	32,747	39,681	39,170	-511	-1.3%	6,424	19.6%
Tatim mbi fitimin	36,058	37,427	37,093	-334	-0.9%	1,036	2.9%
Tatimi mbi të ardhurat personale	38,141	46,333	48,251	1,918	4.1%	10,110	26.5%
Taksa nacionale	23,305	25,695	25,677	-18	-0.1%	2,372	10.2%
Totali i tatimeve	**130,250**	**149,136**	**150,191**	**1,055**	**0.7%**	**19,941**	**15.3%**

TË ARDHURAT NGA DPD DHE DPT KORRIK 2025

Të dhena mujore (në milion Lekë)

E M Ë R T I M I	Fakt 2024	Plan 2025	Fakt 2025	Diferenca Fakt 2025 Plan 2024	Diferenca % kundrejt Plan 2024	Diferenca Fakt 2025 Fakt 2024	Diferenca Fakt 2025 Fakt 2024
Taksë doganore	882	1,172	970	-202	-17.2%	88	10.0%
TVSH	14,244	15,019	15,200	182	1.2%	956	6.7%
Akcizë	6,033	6,093	6,927	834	13.7%	894	14.8%
Të tjera (Renta)	157	257	154	-103	-40.0%	-2	-1.4%
Totali i doganave	**21,316**	**22,541**	**23,252**	**711**	**3.2%**	**1,936**	**9.1%**
TVSH	5,292	6,436	6,015	-421	-6.5%	723	13.7%
Tatim mbi fitimin	3,466	4,169	3,856	-313	-7.5%	390	11.3%
Tatimi mbi të ardhurat personale	5,901	5,507	7,441	1,934	35.1%	1,540	26.1%
Taksa nacionale	3,388	4,338	4,198	-140	-3.2%	810	23.9%
Totali i tatimeve	**18,048**	**20,450**	**21,510**	**1,060**	**5.2%**	**3,463**	**19.2%**

ECURIA E TVSH NË TERMA BRUTO DHE NETO

Ecuria e TVSH në terma Bruto dhe Neto

	Korr-24	Korr-25	Diferenca %	Jan-Korr-24	Jan-Korr-25	Diferenca %
TVSH BRUTO	**21,025**	**23,054**	**9.7**	**136,989**	**143,279**	**4.6**
nga Tatimet	6,780	7,854	15.8	47,483	52,142	9.8
nga Doganat	14,244	15,200	6.7	89,507	91,137	1.8
RIMBURSIM	**1,488**	**1,839**	**24**	**14,736**	**12,972**	**-12.0**
nga Tatimet	1,488	1,839	23.5	14,736	12,972	-12.0
nga Doganat	0.0	0.0	0.0	0	0	0.0
TVSH NETO	**19,536**	**21,215**	**8.6**	**122,253**	**130,307**	**6.6**
nga Tatimet	5,292	6,015	13.7	32,747	39,170	19.6
nga Doganat	14,244	15,200	6.7	89,507	91,137	1.8

Rimbursimi për TVSH në vite (milion Lekë)

Rimbursimi për TVSH në vite (milion Lekë)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Rimbursimi nga DPT	9,601	7,692	8,886	13891.1	14,395	23,509	16,512	24,102	22,481	22,615	22,369

Rimbursimi për TVSH për 2025 në muaj (milion Lekë)

Rimbursimi për TVSH për 2025 në muaj (milion Lekë)

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor
Rimbursimi nga DPT	710	1,621	1,215	1,826	1,477	4,284	1,839					
Rimbursim me kompensim në doganë (DPD)												

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR NË MLD LEKË)

në miliard Lekë

Nr.	E M Ë R T I M I	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
	TOTALI TË ARDHURAVE	58.9	102.5	123.2	130.6	145.6	154.6	167.2	184.4	204.2	229.4	251.6	291.2	299.0	324.7	330.5	330.4	327.2	366.7	379.2	407.0	430.4	449.9	460.3	425.9	511.0	572.8	643.7	710.3	TOTAL REVENUE
	Ndihmat	2.6	9.1	15.8	10.0	10.2	4.1	2.6	2.4	6.2	8.0	1.3	4.2	4.4	4.6	3.8	5.6	5.7	10.2	11.2	14.6	11.1	8.2	10.6	8.3	13.1	9.5	22.4	7.8	Grants
	Të ardhura tatimore	45.6	72.6	83.6	104.1	114.3	128.9	145.4	166.0	183.8	205.5	228.2	264.4	270.8	288.6	303.9	300.9	299.9	335.9	342.3	369.9	398.6	419.3	426.3	398.7	475.6	541.3	598.7	658.8	Tax Revenue
	Nga Tatimet dhe Doganat	32.3	55.1	63.3	81.1	87.8	98.1	108.8	123.1	135.6	155.1	176.8	205.3	208.9	223.0	235.5	232.6	229.0	253.4	258.9	275.8	293.4	304.3	304.8	279.0	338.1	390.9	422.5	457.0	From tax offices and customs
	Tatimi mbi Vlerën e Shtuar	15.7	28.8	29.8	38.1	41.1	46.1	50.6	58.2	64.5	74.3	87.8	107.1	110.1	114.0	119.2	116.5	111.9	123.7	125.8	131.4	139.5	143.5	132.4	130.4	161.5	191.4	192.3	214.0	V. A. T
	Tatmi mbi Fitimin	2.4	4.3	6.0	8.1	10.2	12.2	13.1	16.3	19.2	22.3	21.1	18.1	17.1	17.6	19.7	16.9	15.1	21.5	25.0	29.2	31.6	34.5	36.6	28.4	35.6	47.7	64.6	57.0	Profit Tax
	Akcizat	2.2	4.9	7.0	9.2	9.5	9.3	12.3	15.8	18.5	23.0	28.7	32.5	33.5	38.8	40.4	36.4	38.2	40.9	39.0	41.9	45.1	45.0	46.7	44.5	51.6	53.5	58.4	63.4	Excise Tax
	Tatimi mbi të Ardhurat Personale	0.8	1.2	3.1	4.6	6.3	6.1	6.4	6.9	7.4	8.6	14.8	24.5	26.8	27.1	28.0	28.0	29.6	28.9	29.7	31.4	32.1	36.5	46.1	33.7	39.3	45.0	57.9	66.1	Personal Income Tax
	Taksa Nacionale dhe të tjera	2.3	3.3	6.0	7.6	7.7	10.9	12.5	12.1	12.3	13.0	14.5	14.4	13.4	18.3	21.4	28.7	28.5	32.6	33.6	35.8	38.5	38.7	36.4	35.8	42.5	44.8	40.2	47.4	National Taxes and others
	Taksa Doganore	9.0	12.6	11.4	13.5	12.8	13.4	13.9	13.9	13.6	14.0	9.8	8.7	7.9	7.3	6.9	6.1	5.8	5.9	5.8	6.1	6.5	6.2	6.5	6.2	7.5	8.4	9.1	9.0	Custom Duties
	Të ardhura nga Pushteti Lokal	1.0	1.6	2.1	3.0	4.0	5.2	7.9	9.6	12.0	11.1	9.4	11.3	12.1	11.9	11.8	10.9	10.8	12.4	11.7	15.0	18.4	21.9	23.1	22.0	26.7	27.6	31.7	40.3	Revenues from Local Gov.
	Tatimi mbi Pasurinë (ndërtesat)	0.6	0.7	0.9	1.3	2.0	2.7	5.0	5.6	8.2	8.5	7.1	7.1	8.2	7.7	7.3	6.2	2.5	3.7	5.7	4.7	4.9	5.2	17.5	16.5	20.2	21.4	25.4	32.6	Propety tax (bildings)
	Tatimi mbi Biznesin e vogël												1.6	1.5	1.9	1.9	2.5	2.0	1.7	3.9	0.6	0.3	0.3	5.2	5.1	6.1	6.1	6.2	7.7	Small Business Tax
	Taksa Lokale	0.4	0.9	1.2	1.6	2.0	2.5	2.9	4.1	3.8	2.6	2.2	2.6	2.5	2.3	2.6	2.1	6.4	7.1	2.0	9.7	13.3	16.4	0.4	0.4	0.4	0.1	0.1	0.1	Local Taxes
	Të ardhura nga fondet speciale	12.2	15.8	18.2	20.1	22.5	25.6	28.7	33.3	36.2	39.3	42.0	47.8	49.8	53.6	56.6	57.4	60.0	70.0	71.7	79.2	86.8	93.2	98.4	97.7	110.9	122.8	144.5	161.6	Social Ins. Contributions
	Sigurimi Shoqeror	11.3	14.6	16.8	18.5	20.7	23.5	26.1	30.4	33.1	35.7	37.6	42.5	44.3	45.0	48.8	49.5	51.1	61.5	60.1	66.7	74.0	79.4	84.3	83.5	94.9	105.6	124.6	139.4	Social Insurance
	Sigurimi Shëndetsor	0.9	1.3	1.4	1.5	1.8	2.1	2.6	2.9	3.1	3.6	4.4	5.3	5.5	6.4	6.2	6.6	7.4	8.2	9.6	10.8	11.6	12.4	13.1	13.0	14.5	16.3	19.0	21.3	Health insurance
	Të ardhurat për kompensimin në vlerë të pronarëve														2.2	1.6	1.3	1.6	0.3	2.0	1.6	1.2	1.3	1.0	1.2	1.4	0.9	0.8	0.8	Revenue for owners compensation
	Të ardhura jotatimore	10.8	20.8	23.8	16.5	21.2	21.5	19.2	16.0	14.2	15.9	22.1	22.6	23.7	31.6	22.7	24.0	21.6	20.7	25.7	22.5	20.7	22.4	23.5	19.0	22.3	21.9	22.6	43.7	Nontax Revenue
	Transferimi fitimi nga Banka e Shqipërisë	8.0	16.4	17.6	10.2	10.9	10.3	8.9	5.1	5.0	5.2	5.0	5.7	6.2	4.9	5.7	4.7	4.6	2.0	1.0	1.1	0.9	0.9	0.6	1.4	1.5	0.0	0.0	0.0	Profit transfered from BOA
	Të ardhura nga institucionet buxhetore	1.7	3.3	5.0	4.8	5.6	6.3	6.1	7.9	7.2	8.2	9.5	8.9	9.3	14.0	10.3	10.3	10.0	11.2	17.2	15.0	13.7	13.9	14.8	11.9	13.0	12.3	13.2	15.0	Budgetary institutions revenue
	Dividenti	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.7	1.1	0.4	0.9	1.4	0.5	0.1	0.2	0.0	0.3	0.3	0.0	0.1	0.0	0.1	Divident
	Tarifat shërbimeve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	4.2	3.0	3.5	3.8	3.1	3.2	2.5	2.7	2.3	2.2	2.2	1.6	2.9	2.8	3.2	3.5	Revenue form services tariffs
	Të tjera	1.1	1.1	1.2	1.5	4.7	4.9	4.3	3.0	2.1	2.5	7.6	1.6	3.6	8.9	2.1	4.8	2.9	3.0	4.5	3.6	3.6	5.3	5.6	3.8	5.0	6.8	6.2	9.2	Other revenue
	Rezultati financiar I ISSH																												7.9	
	Te ardhurat nga Shpronesimet																												8.0	
	TOTALI I SHPENZIMEVE	100.7	141.6	165.7	170.6	186.0	192.5	201.2	222.4	232.3	258.8	288.7	351.5	379.9	362.8	376.3	376.2	394.1	438.8	437.4	433.7	461.4	476.1	491.9	536.3	596.3	651.0	674.9	728.6	TOTAL EXPENDITURE
	Shpenzime Korrente	86.9	117.4	131.1	133.3	140.8	154.6	169.7	184.2	194.0	204.9	225.0	250.3	283.9	300.9	305.6	312.6	328.6	341.0	350.8	368.7	382.3	397.3	416.9	421.4	461.1	500.0	547.0	606.3	Current Expenditures
	Personeli	25.5	28.3	31.2	33.2	41.2	41.9	44.7	49.0	53.7	56.7	59.1	66.6	62.4	65.8	67.4	69.4	70.7	71.4	72.5	67.5	72.6	73.6	77.0	76.9	83.3	84.7	100.5	112.7	Personnel expenditures
	Paga	20.4	22.0	24.2	25.8	32.9	33.4	35.7	39.1	42.8	45.6	49.7	56.0	53.3	57.0	58.4	60.1	61.1	61.4	62.5	58.2	62.6	62.2	65.6	65.8	71.2	72.1	85.9	96.2	Wages
	Kontributi për Sigurime Shoqerore	5.2	6.3	7.0	7.4	8.3	8.5	9.0	9.9	10.9	11.1	9.4	10.6	9.1	8.8	9.0	9.3	9.6	10.0	10.0	9.3	10.1	10.3	10.6	10.6	11.4	11.8	13.5	15.4	Social insurance contributions
	Arsimi i lartë nga të ardhurat e veta																						1.1	0.7	0.5	0.7	0.8	1.0	1.0	High educaiton from its own revenues
	Interesat	18.8	35.9	34.9	29.6	23.6	24.8	29.8	28.4	26.0	25.0	25.6	31.3	36.3	41.6	41.1	41.5	43.3	40.1	38.6	36.3	31.9	36.5	35.1	34.4	35.8	39.6	47.6	54.5	Interest
	Të brendshme	18.1	35.2	34.4	28.9	22.5	22.5	28.2	26.7	24.2	23.0	23.5	28.4	31.4	35.6	34.3	34.0	35.9	31.8	27.4	25.5	21.4	23.2	22.8	22.4	23.5	24.2	29.0	33.1	Domestic
	Të Huaja	0.7	0.7	0.6	0.7	1.1	2.3	1.6	1.7	1.8	2.0	2.1	2.9	4.9	6.0	6.9	7.5	7.4	8.2	11.3	10.7	10.5	13.4	12.3	12.0	12.4	15.4	18.6	21.3	Foreign
	Shpenzime Operative Mirëmbajtje nga të cilat:	13.5	18.5	20.1	19.3	15.8	20.5	22.2	24.0	24.5	22.8	25.3	28.8	32.1	34.3	33.0	31.5	32.4	33.1	42.4	44.3	43.4	45.5	47.2	48.9	59.4	68.5	70.5	80.2	Operational & Maintenance
	Subvencionet	1.4	2.3	2.7	5.2	7.9	6.2	5.1	5.1	3.7	3.8	3.5	2.6	2.0	3.5	3.3	1.9	1.6	1.6	1.7	1.7	2.3	1.9	1.4	1.5	1.4	1.7	1.9	1.8	Subsidies
	Shpenzime për Sig.Sociale dhe transferime të tjera	20.1	24.3	27.6	31.4	36.1	40.2	44.8	50.3	55.9	60.0	69.9	76.2	96.7	106.2	113.9	120.3	127.6	136.3	141.2	152.6	162.1	168.2	175.6	179.4	199.5	216.5	226.8	251.8	Social insurance outlays
	Sigurime Shoqerore	18.5	21.9	25.0	28.9	33.1	36.6	40.4	44.5	49.0	53.8	60.8	65.8	73.7	79.3	85.3	89.9	95.6	102.8	107.3	114.3	119.1	125.4	131.2	134.2	148.0	163.0	170.2	188.6	Social insurance
	Sigurime Shëndetsore	1.6	2.4	2.6	2.4	3.0	3.6	4.4	5.8	6.9	6.2	9.1	10.4	23.0	25.1	27.0	28.8	30.1	32.2	32.7	34.8	39.1	40.2	42.1	43.3	49.1	52.2	55.2	58.8	Health insurance
	Shpenzime për Kompensimin në Vlerë të Pronarëve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.7	1.6	1.9	1.3	1.2	3.5	4.0	2.7	2.3	1.9	2.3	1.2	1.3	4.4	Compensation to owners
	Buxheti Lokal	0.0	0.0	6.3	6.0	7.4	12.3	14.2	15.9	20.0	22.7	21.3	27.1	33.6	30.8	28.1	27.3	29.8	33.0	34.1	43.6	46.5	49.6	56.2	51.6	52.6	58.7	68.8	74.4	Local Budget
	Buxheti Lokal (Granti)	0.0	0.0	5.1	4.6	4.9	9.1	6.6	6.6	7.5	11.5	12.0	15.8	21.4	18.9	16.3	16.5	19.0	20.5	22.4	28.6	28.0	27.8	33.1	29.7	25.2	30.5	33.9	37.5	Grants
	Buxheti Lokal (Të ardhurat e veta tatimore)	0.0	0.0	1.2	1.4	2.4	3.2	7.6	9.3	12.5	11.2	9.4	11.3	12.1	11.9	11.8	10.9	10.8	12.4	11.7	15.0	18.4	21.9	23.1	22.0	25.8	28.2	34.9	36.9	from own revenues
	Transferta të tjera	7.5	8.0	8.3	8.6	8.8	8.7	8.8	11.5	10.2	13.8	15.3	17.7	20.9	18.7	18.7	20.7	23.2	25.5	20.2	22.7	23.4	22.0	24.3	28.7	29.1	30.3	30.9	30.9	Other expenditures
	Pagesa e papunesisë	2.2	1.6	1.4	1.9	1.9	1.1	1.0	1.0	0.9	0.9	0.9	0.8	0.9	1.0	0.9	1.0	0.8	0.9	0.6	0.7	0.3	0.3	0.5	0.9	1.0	0.7	0.9	0.8	Unemployment insurance benefits
	Ndihma Ekonomike	4.3	6.2	6.4	6.7	6.9	7.6	7.8	10.5	9.3	12.8	13.5	15.9	16.1	16.7	16.4	18.0	19.4	22.8	17.7	20.0	20.7	20.7	20.2	24.0	24.0	25.5	25.7	26.8	Social assistance
	Kompensim për të përndjekurit politikë	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.2	1.0	1.5	1.7	3.0	1.8	2.0	2.0	2.3	1.0	1.2	1.0	0.9	1.0	1.1	1.1	Compensation for the political persecuted
	Bonusi i lindjeve																							2.4	2.8	3.3	3.1	3.3	2.2	Birth bonus
	Fondi Rezerve, Kontigjenca																								12.1	0.5	0.0	0.0	0.0	Reserve fund/contigency
	Shpenzime per Paketen Sociale anti-COVID19																								12.1	0.5	0.0	0.0	0.0	Anti-Covid 19 social package expenditure
	Shpenzime Kapitale	13.9	24.2	34.1	36.3	43.4	37.9	31.5	38.3	38.4	51.1	57.0	93.8	95.9	67.5	70.7	61.7	65.5	60.7	63.1	59.5	68.5	78.4	75.0	101.7	128.0	112.1	119.1	115.4	Capital expenditures
	Financimi Brendshëm	6.4	10.6	17.0	18.5	24.0	19.0	18.3	27.6	24.3	35.4	48.2	50.0	75.6	46.6	41.1	27.4	36.7	34.0	38.1	39.1	46.2	51.6	50.6	59.5	72.1	63.7	88.5	88.9	Domestically financing from which:
	Financimi Huaj	7.5	13.6	17.2	17.8	19.4	18.9	13.2	10.7	14.1	15.7	8.8	43.6	20.3	20.9	28.0	34.3	28.8	26.8	24.9	20.4	22.3	26.2	23.5	24.5	25.7	18.7	13.8	17.4	Foreign financing
	Nga te cilat: energjia																							1.3	1.7	1.5	0.6	0.9	0.3	From which: energy
	Te tjera	0.0	0.0	0.5	1.0	1.9					2.8	3.7	7.4	0.1	-5.6	0.0	2.0	0.0	1.7	1.0	5.5	9.2	0.4	0.1	1.0	3.7	27.9	3.0	0.0	Other transfers
	Transferime kapitale																							0.1	1.0	3.7	27.9	0.0	0.0	Capital transfers
	Fondi i Rindertimit																								16.6	29.5	28.9	16.2	8.3	Reconstruction fund:
	Nga qeverisja qendrore																								7.1	11.4	8.0	3.7	0.5	Financed from Central Government
	Nga qeverisja vendore																								9.4	18.1	20.9	12.5	7.7	Financed from Local Government
	Fond shpronesimi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	5.0	0.0	1.5	0.0	0.0	0.2	3.0	11.0	5.0	0.0	Expropriation Fund
	Transferte per llogarine e Fondit te Pensioneve ne BSH																													
	DEFIÇITI	-41.8	-39.1	-42.5	-40.0	-40.4	-37.9	-33.9	-38.1	-28.2	-29.4	-37.1	-60.3	-80.9	-38.0	-45.8	-45.9	-66.9	-72.1	-58.2	-26.7	-31.0	-26.2	-31.5	-110.4	-85.3	-78.2	-31.2	-18.2	OVERALL DEFICIT
	FINANCIMI DEFIÇITIT	41.8	39.1	42.5	40.0	40.4	37.9	33.9	38.1	28.2	29.4	34.1	60.3	80.9	38.0	45.8	45.9	66.9	72.1	58.2	26.7	31.0	26.2	31.5	110.4	85.3	78.2	31.2	18.2	DEFICIT FINANCING
	Brendshëm	37.7	27.6	27.9	30.0	28.3	21.4	23.9	30.9	23.3	23.6	28.8	24.4	70.7	13.2	26.1	26.5	56.1	42.2	-6.4	9.2	1.9	-6.9	40.9	49.4	-18.7	87.8	-7.3	33.6	Domestic
	Të ardhura nga Privatizimi	0.9	0.1	0.9	8.9	12.7	0.5	0.9	14.4	0.9	2.0	13.2	5.5	25.1	0.4	0.4	1.2	13.2	0.0	0.9	2.8	0.4	0.1	0.2	0.2	0.3	0.2	0.0	0.0	Privatization receipts
	Hua-marrje e brendshme	0.0	28.9	27.9	20.0	17.0	19.6	20.1	14.5	20.6	20.7	17.0	18.0	43.3	11.3	28.2	24.8	46.3	38.2	-17.3	10.6	16.3	19.6	17.8	48.4	48.7	26.2	20.7	49.7	Domestic Borrowing
	Të tjera	36.8	-1.4	-0.9	1.0	-1.5	1.3	3.0	2.0	1.8	0.9	-1.5	0.9	2.2	1.5	-2.5	0.5	-3.4	4.0	10.0	-4.2	-14.8	-26.6	22.8	0.8	-67.7	61.4	20.8	8.6	Other
	Ndryshimi i gjendjes së likuiditetit në TSA																3.5	-9.8	5.5	-2.5	0.3	-11.0	-30.5	16.6	14.7	-72.7	41.5	-28.0	-24.7	Change of liquidity stock in TSA
	I Huaj	4.1	11.5	14.6	10.0	12.1	16.5	10.0	7.2	4.9	5.7	5.3	35.8	10.2	24.9	19.8	19.4	10.8	29.9	64.6	17.5	29.1	33.1	-9.4	60.9	104.0	-9.5	38.5	-15.4	Foreign
	Hua afatgjatë (e marrë)		15.5	16.9	14.0	11.3	18.7	10.8	10.4	9.2	9.9	9.1	39.8	15.4	59.8	25.2	32.3	22.4	19.1	17.8	18.8	23.4	83.8	20.5	97.5	93.5	11.1	9.7	13.0	Long-term Loan(Drawings)
	Per projekte																	22.4	19.1	17.8	18.8	23.4	21.2	20.5	17.0	14.6	11.1	0.0	0.0	from projects
	Eurobond																	0.0	0.0	61.9	0.0	0.0	62.5	0.0	80.5	78.5	0.0	62.8	0.0	from Eurobond
	Ndryshimi i gjëndjes së arkës		-2.7	-1.5	-3.0	1.7	0.4	1.6	-0.1	-1.0	0.4	0.3	0.3	0.6	-1.7	2.1	-2.2	1.2	-1.9	-3.0	-0.4	0.2	0.1	-1.7	1.4	1.2	0.6	0.1	-0.3	Chang. of stat. Account
	Ripagesat		-1.3	-0.9	-1.0	-0.8	-2.6	-2.4	-3.0	-3.4	-4.6	-4.1	-4.2	-5.8	-33.2	-7.6	-10.7	-12.8	-17.8	-61.7	-22.0	-25.8	-51.7	-29.8	-61.7	-33.2	-38.4	-53.2	-40.5	Repayments
	Eurobond																		0.0	-41.3	0.0	0.0	-25.0	0.0	-30.9	0.0	0.0	0.0	0.0	for Eurobond
	Mbështetje Buxhetore																		30.5	111.5	21.1	31.3	0.9	1.6	23.8	42.5	17.1	19.2	12.4	Budgetary support
	MEMO:																													MEMO:
	Balanca e përgjithshme (deficiti përgjithshëm)	-41.8	-39.1	-42.5	-40.0	-40.4	-37.9	-33.9	-38.1	-28.2	-29.4	-34.1	-60.3	-80.9	-38.0	-45.8	-45.9	-66.9	-72.1	-58.2	-26.7	-31.0	-26.2	-31.5	-110.4	-85.3	-78.2	-31.2	-18.2	Overall balance
	Balanca korente	-27.9	-14.9	-8.4	-3.7	3.0	0.0	-2.5	0.2	10.2	21.7	22.9	33.5	15.0	29.5	24.8	15.8	-1.5	-11.4	4.9	32.8	37.4	52.2	43.4	-8.7	42.7	33.9	87.9	97.2	Current balance
	Balanca primare	-23.0	-3.2	-7.6	-10.4	-16.8	-13.2	-4.1	-9.7	-2.1	-4.4	-8.5	-28.9	-44.6	3.6	-4.7	-4.4	-23.6	-32.1	-19.6	9.6	0.9	10.3	3.6	-76.0	-49.5	-38.6	16.4	36.2	Primary balance
	Gjendja e likuiditetit në TSA (stok)																7.1	14.2	9.3	12.0	10.5	21.9	49.4	16.2	7.8	72.6	14.5	48.4	58.4	Liquidity stock in TSA (stock)
	Borxhi publik NETO nga gjendja e likuiditetit në TSA (stok)																821.2	936.4	995.9	1031.3	1056.1	1066.3	1057.8	1096.5	1216.7	1310.3	1364.1	1314.4	1,306.6	Public debt NET of liquidity stock in TSA (stock)
	Borxhi publik (stok)	170.8	214.2	251.8	319.6	339.6	391.3	408.3	424.0	468.1	494.7	517.0	595.9	682.5	715.5	772.7	828.3	950.6	1005.2	1043.2	1066.6	1088.2	1107.3	1112.6	1224.5	1382.9	1378.6	1362.8	1,365.0	Public Debt (stock)
	Borxhi publik nga buxheti (stok)	170.8	214.2	251.8	319.6	339.6	391.3	408.3	424.0	468.1	469.1	489.6	559.3	636.8	669.9	724.2	774.5	833.4	922.6	986.2	1012.2	1037.5	1061.9	1070.2	1175.2	1327.7	1326.2	1321.4	1,331.4	Public Debt from the budget (stock)
	I brendshëm (stok)	120.5	149.4	177.5	226.1	241.2	260.8	280.8	295.2	327.4	348.9	369.5	395.5	409.5	401.8	429.9	454.7	500.9	538.6	520.9	530.8	546.9	565.1	582.1	630.8	678.9	712.8	725.4	774.2	Domestic (stock)
	I huaj (stok)	50.2	64.8	74.3	93.5	98.5	130.6	127.5	128.8	140.7	120.1	120.1	163.8	227.3	268.1	294.3	319.8	332.5	383.9	465.3	481.4	490.5	496.8	488.1	544.4	648.8	613.4	596.0	557.2	Foreign (stock), from which:
	Borxhi publik jashtë buxhetit (stok)										25.7	27.4	36.5	45.8	45.6	48.5	53.7	117.2	82.6	57.0	54.4	50.7	45.4	42.4	49.2	55.2	52.4	41.4	33.6	Extra-budgetary public debt (stock)
	Pushteti vendor (stok)														0.1	0.2	0.3	0.4	0.9	1.0	0.9	0.8	0.7	0.6	0.4	0.3	0.2	0.1	0.0	Local governent (stock)
	Borxhi publik i garantuar (stok)										25.7	27.4	36.5	45.8	45.4	48.3	53.5	51.3	54.5	56.0	53.5	49.9	44.7	41.9	48.8	54.9	52.2	41.3	33.6	Garantied public debt (stock)
	PBB nominal	331.3	384.8	443.6	501.2	563.4	610.5	677.7	737.7	804.2	872.7	965.5	1,080.7	1,143.9	1,239.6	1,300.6	1,332.8	1,350.1	1,395.3	1,434.3	1,472.5	1,550.6	1,660.8	1,712.0	1,656.0	1,866.7	2,149.7	2,369.9	2,530.0	Nominal GDP

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, NË % TË PBB)

në % të PBB

Nr.	E M Ë R T I M I	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	TOTALI TË ARDHURAVE	**17.8**	**26.6**	**27.8**	**26.1**	**25.8**	**25.3**	**24.7**	**25.0**	**25.4**	**26.3**	**26.1**	**26.9**	**26.1**	**26.2**	**25.4**	**24.8**	**24.2**	**26.3**	**26.4**	**27.6**	**27.8**	**27.1**	**26.9**	**25.7**	**27.4**	**26.6**	**27.2**	**28.1**
	Ndihmat	**0.8**	**2.4**	**3.6**	**2.0**	**1.8**	**0.7**	**0.4**	**0.3**	**0.8**	**0.9**	**0.1**	**0.4**	**0.4**	**0.4**	**0.3**	**0.4**	**0.4**	**0.7**	**0.8**	**1.0**	**0.7**	**0.5**	**0.6**	**0.5**	**0.7**	**0.4**	**0.9**	**0.3**
	Të ardhura tatimore	**13.8**	**18.9**	**18.8**	**20.8**	**20.3**	**21.1**	**21.5**	**22.5**	**22.9**	**23.5**	**23.6**	**24.5**	**23.7**	**23.3**	**23.4**	**22.6**	**22.2**	**24.1**	**23.9**	**25.1**	**25.7**	**25.2**	**24.9**	**24.1**	**25.5**	**25.2**	**25.3**	**26.0**
	Nga Tatimet dhe Doganat	**9.8**	**14.3**	**14.3**	**16.2**	**15.6**	**16.1**	**16.1**	**16.7**	**16.9**	**17.8**	**18.3**	**19.0**	**18.3**	**18.0**	**18.1**	**17.5**	**17.0**	**18.2**	**18.0**	**18.7**	**18.9**	**18.3**	**17.8**	**16.8**	**18.1**	**18.2**	**17.8**	**18.1**
	Tatimi mbi Vlerën e Shtuar	4.7	7.5	6.7	7.6	7.3	7.6	7.5	7.9	8.0	8.5	9.1	9.9	9.6	9.2	9.2	8.7	8.3	8.9	8.8	8.9	9.0	8.6	7.7	7.9	8.7	8.9	8.1	8.5
	Tatmi mbi Fitimin	0.7	1.1	1.4	1.6	1.8	2.0	1.9	2.2	2.4	2.6	2.2	1.7	1.5	1.4	1.5	1.3	1.1	1.5	1.7	2.0	2.0	2.1	2.1	1.7	1.9	2.2	2.7	2.3
	Akcizat	0.7	1.3	1.6	1.8	1.7	1.5	1.8	2.1	2.3	2.6	3.0	3.0	2.9	3.1	3.1	2.7	2.8	2.9	2.7	2.8	2.9	2.7	2.7	2.7	2.8	2.5	2.5	2.5
	Tatimi mbi të Ardhurat Personale	0.2	0.3	0.7	0.9	1.1	1.0	0.9	0.9	0.9	1.0	1.5	2.3	2.3	2.2	2.2	2.1	2.2	2.1	2.1	2.1	2.1	2.2	2.7	2.0	2.1	2.1	2.4	2.6
	Taksa Nacionale dhe të tjera	0.7	0.9	1.3	1.5	1.4	1.8	1.8	1.6	1.5	1.5	1.5	1.3	1.2	1.5	1.6	2.2	2.1	2.3	2.3	2.4	2.5	2.3	2.1	2.2	2.3	2.1	1.7	1.9
	Taksa Doganore	2.7	3.3	2.6	2.7	2.3	2.2	2.0	1.9	1.7	1.6	1.0	0.8	0.7	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
	Të ardhura nga Pushteti Lokal	**0.3**	**0.4**	**0.5**	**0.6**	**0.7**	**0.9**	**1.2**	**1.3**	**1.5**	**1.3**	**1.0**	**1.0**	**1.1**	**1.0**	**0.9**	**0.8**	**0.8**	**0.9**	**0.8**	**1.0**	**1.2**	**1.3**	**1.3**	**1.3**	**1.4**	**1.3**	**1.3**	**1.6**
	Taksa Lokale	0.2	0.2	0.2	0.3	0.4	0.4	0.7	0.8	1.0	1.0	0.7	0.2	0.1	0.1	0.2	0.1	0.4	0.4	0.1	0.6	0.8	1.0	0.0	1.0	1.1	1.0	1.1	1.3
	Tatimi mbi Pasurinë (ndërtesat)												0.4	0.5	0.5	0.4	0.4	0.1	0.2	0.3	0.3	0.3	0.3	1.0	0.3	0.3	0.3	0.3	0.3
	Tatimi mbi Biznesin e vogël	0.1	0.2	0.3	0.3	0.4	0.4	0.4	0.6	0.5	0.3	0.2	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
	Të ardhura nga fondet speciale	**3.7**	**4.1**	**4.1**	**4.0**	**4.0**	**4.2**	**4.2**	**4.5**	**4.5**	**4.5**	**4.3**	**4.4**	**4.4**	**4.3**	**4.4**	**4.3**	**4.4**	**5.0**	**5.0**	**5.4**	**5.6**	**5.6**	**5.7**	**5.9**	**5.9**	**5.7**	**6.1**	**6.4**
	Sigurimi Shoqeror	3.4	3.8	3.8	3.7	3.7	3.9	3.9	4.1	4.1	4.1	3.9	3.9	3.9	3.6	3.8	3.7	3.8	4.4	4.2	4.5	4.8	4.8	4.9	5.0	5.1	4.9	5.3	5.5
	Sigurimi Shëndetsor	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8
	Të ardhurat për kompensimin në vlerë të pronarëve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0
	Të ardhura jotatimore	**3.3**	**5.4**	**5.4**	**3.3**	**3.8**	**3.5**	**2.8**	**2.2**	**1.8**	**1.8**	**2.3**	**2.1**	**2.1**	**2.5**	**1.7**	**1.8**	**1.6**	**1.5**	**1.8**	**1.5**	**1.3**	**1.3**	**1.4**	**1.1**	**1.2**	**1.0**	**1.0**	**1.7**
	Transferimi fitimi nga Banka e Shqipërisë	2.4	4.3	4.0	2.0	1.9	1.7	1.3	0.7	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.0	0.0	0.0
	Të ardhura nga institucionet buxhetore	0.5	0.9	1.1	1.0	1.0	1.0	0.9	1.1	0.9	0.9	1.0	0.8	0.8	1.1	0.8	0.8	0.7	0.8	1.2	1.0	0.9	0.8	0.9	0.7	0.7	0.6	0.6	0.6
	Dividenti														0.1	0.1	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Tarifat shërbimeve												0.6	0.4	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1
	Të tjera	0.3	0.3	0.3	0.3	0.8	0.8	0.6	0.4	0.3	0.3	0.8	0.1	0.3	0.7	0.2	0.4	0.2	0.2	0.3	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.4
	Rezultati financiar I ISSH																												0.0
	Te ardhurat nga Shpronesimet																												0.0
	TOTALI I SHPENZIMEVE	**30.4**	**36.8**	**37.4**	**34.0**	**33.0**	**31.5**	**29.7**	**30.2**	**28.9**	**29.7**	**29.9**	**32.5**	**33.2**	**29.3**	**28.9**	**28.2**	**29.2**	**31.5**	**30.5**	**29.5**	**29.8**	**28.7**	**28.7**	**32.4**	**31.9**	**30.3**	**28.5**	**28.8**
	Shpenzime Korrente	**26.2**	**30.5**	**29.6**	**26.6**	**25.0**	**25.3**	**25.0**	**25.0**	**24.1**	**23.5**	**23.3**	**23.2**	**24.8**	**24.3**	**23.5**	**23.5**	**24.3**	**24.4**	**24.5**	**25.0**	**24.7**	**23.9**	**24.3**	**25.4**	**24.7**	**23.3**	**23.1**	**24.0**
	Personeli	**7.7**	**7.4**	**7.0**	**6.6**	**7.3**	**6.9**	**6.6**	**6.6**	**6.7**	**6.5**	**6.1**	**6.2**	**5.5**	**5.3**	**5.2**	**5.2**	**5.2**	**5.1**	**5.1**	**4.6**	**4.7**	**4.4**	**4.5**	**4.6**	**4.5**	**3.9**	**4.2**	**4.5**
	Paga	6.2	5.7	5.5	5.2	5.8	5.5	5.3	5.3	5.3	5.2	5.1	5.2	4.7	4.6	4.5	4.5	4.5	4.4	4.4	4.0	4.0	3.7	3.8	4.0	3.8	3.4	3.6	3.8
	Kontributi për Sigurime Shoqerore	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.4	1.3	1.0	1.0	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.6
	Arsimi i lartë nga të ardhurat e veta	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0							0.1	0.0	0.0	0.0	0.0	0.0	0.0
	Interesat	**5.7**	**9.3**	**7.9**	**5.9**	**4.2**	**4.1**	**4.4**	**3.9**	**3.2**	**2.9**	**2.7**	**2.9**	**3.2**	**3.4**	**3.2**	**3.1**	**3.2**	**2.9**	**2.7**	**2.5**	**2.1**	**2.2**	**2.1**	**2.1**	**1.9**	**1.8**	**2.0**	**2.2**
	Të brendshme	5.5	9.1	7.7	5.8	4.0	3.7	4.2	3.6	3.0	2.6	2.4	2.6	2.7	2.9	2.6	2.6	2.7	2.3	1.9	1.7	1.4	1.4	1.3	1.3	1.3	1.1	1.2	1.3
	Të Huaja	0.2	0.2	0.1	0.1	0.2	0.4	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.5	0.6	0.6	0.6	0.8	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.8	0.8
	Shpenzime Operative Mirëmbajtje nga të cilat:	**4.1**	**4.8**	**4.5**	**3.9**	**2.8**	**3.4**	**3.3**	**3.3**	**3.0**	**2.6**	**2.6**	**2.7**	**2.8**	**2.8**	**2.5**	**2.4**	**2.4**	**2.4**	**3.0**	**3.0**	**2.8**	**2.7**	**2.8**	**3.0**	**3.2**	**3.2**	**3.0**	**3.2**
	Subvencionet	**0.4**	**0.6**	**0.6**	**1.0**	**1.4**	**1.0**	**0.8**	**0.7**	**0.5**	**0.4**	**0.4**	**0.2**	**0.2**	**0.3**	**0.3**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**
	Shpenzime për Sig.Sociale dhe transferime të tjera	**6.1**	**6.3**	**6.2**	**6.3**	**6.4**	**6.6**	**6.6**	**6.8**	**6.9**	**6.9**	**7.2**	**7.1**	**8.5**	**8.6**	**8.8**	**9.0**	**9.5**	**9.8**	**9.8**	**10.4**	**10.5**	**10.1**	**10.3**	**10.8**	**10.7**	**10.1**	**9.6**	**10.0**
	Sigurime Shoqerore	5.6	5.7	5.6	5.8	5.9	6.0	6.0	6.0	6.1	6.2	6.3	6.1	6.4	6.4	6.6	6.7	7.1	7.4	7.5	7.8	7.7	7.5	7.7	8.1	7.9	7.6	7.2	7.5
	Sigurime Shëndetsore	0.5	0.6	0.6	0.5	0.5	0.6	0.6	0.8	0.9	0.7	0.9	1.0	2.0	2.0	2.1	2.2	2.2	2.3	2.3	2.4	2.5	2.4	2.5	2.6	2.6	2.4	2.3	2.3
	Shpenzime për Kompensimin në Vlerë të Pronarëve														0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.2
	Buxheti Lokal	**0.0**	**0.0**	**1.4**	**1.2**	**1.3**	**2.0**	**2.1**	**2.2**	**2.5**	**2.6**	**2.2**	**2.5**	**2.9**	**2.5**	**2.2**	**2.1**	**2.2**	**2.4**	**2.4**	**3.0**	**3.0**	**3.0**	**3.3**	**3.1**	**2.8**	**2.7**	**2.9**	**2.9**
	Buxheti Lokal (Granti)	0.0	0.0	1.2	0.9	0.9	1.5	1.0	0.9	0.9	1.3	1.2	1.5	1.9	1.5	1.3	1.2	1.4	1.5	1.6	1.9	1.8	1.7	2.0	1.8	1.4	1.4	1.4	1.5
	Buxheti Lokal (Të ardhurat e veta tatimore)	0.0	0.0	0.3	0.3	0.4	0.5	1.1	1.3	1.6	1.3	1.0	1.0	1.1	1.0	0.9	0.8	0.8	0.9	0.8	1.0	1.2	1.3	1.4	1.3	1.4	1.3	1.5	1.5
	Transferta të tjera	**2.3**	**2.1**	**1.9**	**1.7**	**1.6**	**1.4**	**1.3**	**1.6**	**1.3**	**1.6**	**1.6**	**1.6**	**1.8**	**1.5**	**1.4**	**1.6**	**1.7**	**1.8**	**1.4**	**1.5**	**1.5**	**1.3**	**1.4**	**1.7**	**1.6**	**1.4**	**1.3**	**1.2**
	Pagesa e papunesisë	0.7	0.4	0.3	0.4	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0
	Ndihma Ekonomike	1.3	1.6	1.4	1.3	1.2	1.2	1.2	1.4	1.2	1.5	1.4	1.5	1.4	1.3	1.3	1.4	1.4	1.6	1.2	1.4	1.3	1.2	1.2	1.4	1.3	1.2	1.1	1.1
	Kompensim për të përndjekurit politikë	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
	Bonusi i lindjeve																							0.1	0.2	0.2	0.1	0.1	0.1
	Fondi Rezerve, Kontigjenca																								0.7	0.0	0.0	0.0	0.0
	Shpenzime per Paketen Sociale anti-COVID19																								0.7	0.0	0.0	0.0	0.0
	Shpenzime Kapitale	**4.2**	**6.3**	**7.7**	**7.2**	**7.7**	**6.2**	**4.6**	**5.2**	**4.8**	**5.9**	**5.9**	**8.7**	**8.4**	**5.4**	**5.4**	**4.6**	**4.8**	**4.4**	**4.4**	**4.0**	**4.4**	**4.7**	**4.4**	**6.1**	**6.9**	**5.2**	**5.0**	**4.6**
	Financimi Brendshëm	1.9	2.8	3.8	3.7	4.3	3.1	2.7	3.7	3.0	4.1	5.0	4.6	6.6	3.8	3.2	2.1	2.7	2.4	2.7	2.7	3.0	3.1	3.0	3.6	3.9	3.0	3.7	3.5
	Financimi Huaj	2.3	3.5	3.9	3.6	3.5	3.1	1.9	1.4	1.7	1.8	0.9	4.0	1.8	1.7	2.2	2.6	2.1	1.9	1.7	1.4	1.4	1.6	1.4	1.5	1.4	0.9	0.6	0.7
	Nga te cilat: energjia																							0.1	0.1	0.1	0.0	0.0	0.0
	Te tjera																**0.2**	**0.0**	**0.1**	**0.1**	**0.4**	**0.6**	**0.0**	**0.0**	**0.1**	**0.2**	**1.3**	**0.1**	**0.0**
	Transferime kapitale	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	1.3	0.0	0.0
	Fondi i Rindertimit																								**1.0**	**1.6**	**1.3**	**0.7**	**0.3**
	Nga qeverisja qendrore																								0.4	0.6	0.4	0.2	0.0
	Nga qeverisja vendore																								0.6	1.0	1.0	0.5	0.3
	Fond shpronesimi																								**0.01**	**0.16**	**0.51**	**0.21**	**0.00**
	Transferte per llogarine e Fondit te Pensioneve ne BSH																												**0.00**
	DEFIÇITI	**-12.6**	**-10.2**	**-9.6**	**-8.0**	**-7.2**	**-6.2**	**-5.0**	**-5.2**	**-3.5**	**-3.4**	**-3.8**	**-5.6**	**-7.1**	**-3.1**	**-3.5**	**-3.4**	**-5.0**	**-5.2**	**-4.1**	**-1.8**	**-2.0**	**-1.6**	**-1.8**	**-6.7**	**-4.6**	**-3.6**	**-1.3**	**-0.7**
	FINANCIMI DEFIÇITIT	**12.6**	**10.2**	**9.6**	**8.0**	**7.2**	**6.2**	**5.0**	**5.2**	**3.5**	**3.4**	**3.5**	**5.6**	**7.1**	**3.1**	**3.5**	**3.4**	**5.0**	**5.2**	**4.1**	**1.8**	**2.0**	**1.6**	**1.8**	**6.7**	**4.6**	**3.6**	**1.3**	**0.7**
	Brendshëm	**11.4**	**7.2**	**6.3**	**6.0**	**5.0**	**3.5**	**3.5**	**4.2**	**2.9**	**2.7**	**3.0**	**2.3**	**6.2**	**1.1**	**2.0**	**2.0**	**4.2**	**3.0**	**-0.4**	**0.6**	**0.1**	**-0.4**	**2.4**	**3.0**	**-1.0**	**4.1**	**-0.3**	**1.3**
	Të ardhura nga Privatizimi	0.3	0.0	0.2	1.8	2.3	0.1	0.1	1.9	0.1	0.2	1.4	0.5	2.2	0.0	0.0	0.1	1.0	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Hua-marrje e brendshme		7.5	6.3	4.0	3.0	3.2	3.0	2.0	2.6	2.4	1.8	1.7	3.8	0.9	2.2	1.9	3.4	2.7	-1.2	0.7	1.1	1.2	1.0	2.9	2.6	1.2	0.9	2.0
	Të tjera	11.1	-0.4	-0.2	0.2	-0.3	0.2	0.4	0.3	0.2	0.1	-0.2	0.1	0.2	0.1	-0.2	0.0	-0.3	0.3	0.7	-0.3	-1.0	-1.6	1.3	0.0	-3.6	2.9	0.9	0.3
	Ndryshimi i gjendjes së likuiditetit në TSA															0.0	0.3	-0.7	0.4	-0.2	0.0	-0.7	-1.8	1.0	0.9	-3.9	1.9	-1.2	-1.0
	I Huaj	**1.2**	**3.0**	**3.3**	**2.0**	**2.2**	**2.7**	**1.5**	**1.0**	**0.6**	**0.7**	**0.5**	**3.3**	**0.9**	**2.0**	**1.5**	**1.5**	**0.8**	**2.1**	**4.5**	**1.2**	**1.9**	**2.0**	**-0.5**	**3.7**	**5.6**	**-0.4**	**1.6**	**-0.6**
	Hua afatgjatë (e marrë)		4.0	3.8	2.8	2.0	3.1	1.6	1.4	1.1	1.1	0.9	3.7	1.3	4.8	1.9	2.4	1.7	1.4	1.2	1.3	1.5	5.0	1.2	5.9	5.0	0.5	0.4	0.5
	Per projekte															0.0	0.0	1.7	1.4	1.2	1.3	1.5	1.3	1.2	1.0	0.8	0.5	0.0	0.0
	Eurobond															0.0	0.0	0.0	0.0	4.3	0.0	0.0	3.8	0.0	4.9	4.2	0.0	2.6	0.0
	Ndryshimi i gjëndjes së arkës		-0.7	-0.3	-0.6	0.3	0.1	0.2	0.0	-0.1					-0.1	0.2	-0.2	0.1	-0.1	-0.2	0.0	0.0	0.0	-0.1	0.1	0.1	0.0	0.0	0.0
	Ripagesat		-0.3	-0.2	-0.2	-0.1	-0.4	-0.4	-0.4	-0.4	-0.5	-0.4	-0.4	-0.5	-2.7	-0.6	-0.8	-0.9	-1.3	-4.3	-1.5	-1.7	-3.1	-1.7	-3.7	-1.8	-1.8	-2.2	-1.6
	Eurobond															0.0	0.0	0.0	0.0	-2.9	0.0	0.0	-1.5	0.0	-1.9	0.0	0.0	0.0	0.0
	Mbështetje Buxhetore															0.0	0.0	0.0	2.2	7.8	1.4	2.0	0.1	0.1	1.4	2.3	0.8	0.8	0.5
	MEMO:																									0.0	0.0	0.0	0.0
	Balanca e përgjithshme (deficiti përgjithshëm)	**-12.6**	**-10.2**	**-9.6**	**-8.0**	**-7.2**	**-6.2**	**-5.0**	**-5.2**	**-3.5**	**-3.4**	**-3.5**	**-5.6**	**-7.1**	**-3.1**	**-3.5**	**-3.4**	**-5.0**	**-5.2**	**-4.1**	**-1.8**	**-2.0**	**-1.6**	**-1.8**	**-6.7**	**-4.6**	**-3.6**	**-1.3**	**-0.7**
	Balanca korente	**-8.4**	**-3.9**	**-1.9**	**-0.7**	**0.5**	**0.0**	**-0.4**	**0.0**	**1.3**	**2.5**	**2.4**	**3.1**	**1.3**	**2.4**	**1.9**	**1.2**	**-0.1**	**-0.8**	**0.3**	**2.2**	**2.4**	**3.1**	**2.5**	**-0.5**	**2.3**	**1.6**	**3.7**	**3.8**
	Balanca primare	**-6.9**	**-0.8**	**-1.7**	**-2.1**	**-3.0**	**-2.2**	**-0.6**	**-1.3**	**-0.3**	**-0.5**	**-0.9**	**-2.7**	**-3.9**	**0.3**	**-0.4**	**-0.3**	**-1.7**	**-2.3**	**-1.4**	**0.7**	**0.1**	**0.6**	**0.2**	**-4.6**	**-2.7**	**-1.8**	**0.7**	**1.4**
	Gjendja e likuiditetit në TSA (stok)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.5**	**1.1**	**0.7**	**0.8**	**0.7**	**1.4**	**3.0**	**0.9**	**0.5**	**3.9**	**0.7**	**2.0**	**2.3**
	Borxhi publik NETO nga gjendja e likuiditetit në TSA (stok)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**61.6**	**69.4**	**71.4**	**71.9**	**71.7**	**68.8**	**63.7**	**64.0**	**73.5**	**70.2**	**63.5**	**55.5**	**51.6**
	Borxhi publik (stok)	**51.5**	**55.7**	**56.8**	**63.8**	**60.3**	**64.1**	**60.2**	**57.5**	**58.2**	**56.7**	**53.5**	**55.1**	**59.7**	**57.7**	**59.4**	**62.1**	**70.4**	**72.0**	**72.7**	**72.4**	**70.2**	**66.7**	**65.0**	**73.9**	**74.1**	**64.1**	**57.5**	**54.0**
	Borxhi publik nga buxheti (stok)	51.5	55.7	56.8	63.8	60.3	64.1	60.2	57.5	58.2	53.7	50.7	51.8	55.7	54.0	55.7	58.1	61.7	66.1	68.8	68.7	66.9	63.9	62.5	71.0	71.1	61.7	55.8	52.6
	I brendshëm (stok)	36.4	38.8	40.0	45.1	42.8	42.7	41.4	40.0	40.7	40.0	38.3	36.6	35.8	32.4	33.1	34.1	37.1	38.6	36.3	36.1	35.3	34.0	34.0	38.1	36.4	33.2	30.6	30.6
	I huaj (stok)	15.2	16.8	16.8	18.7	17.5	21.4	18.8	17.5	17.5	13.8	12.4	15.2	19.9	21.6	22.6	24.0	24.6	27.5	32.4	32.7	31.6	29.9	28.5	32.9	34.8	28.5	25.1	22.0
	Borxhi publik jashtë buxhetit (stok)										2.9	2.8	3.4	4.0	3.7	3.7	4.0	8.7	5.9	4.0	3.7	3.3	2.7	2.5	3.0	3.0	2.4	1.7	1.3
	Pushteti vendor (stok)																		0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Borxhi publik i garantuar (stok)										2.9	2.8	3.4	4.0	3.7	3.7	4.0	3.8	3.9	3.9	3.6	3.2	2.7	2.4	2.9	2.9	2.4	1.7	1.3
	PBB nominal	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, RRITJE NË %)

rritja në %

Nr.	E M Ë R T I M I	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	TOTALI TË ARDHURAVE	**12.7**	**73.9**	**20.1**	**6.1**	**11.5**	**6.1**	**8.2**	**10.2**	**10.7**	**12.4**	**9.6**	**15.8**	**2.7**	**8.6**	**1.8**	**0.0**	**-1.0**	**12.1**	**3.4**	**7.3**	**5.7**	**4.5**	**2.3**	**-7.5**	**20.0**	**12.1**	**12.4**	**10.4**
I.	**Ndihmat**	**159.1**	**257.1**	**72.9**	**-36.7**	**1.5**	**-59.4**	**-36.5**	**-8.6**	**157.9**	**30.1**	**-84.0**	**230.3**	**4.8**	**4.0**	**-17.2**	**45.9**	**3.2**	**77.5**	**10.1**	**30.5**	**-24.3**	**-26.3**	**29.9**	**-21.8**	**57.3**	**-27.1**	**135.9**	**-65.2**
II.	**Të ardhura tatimore**	**6.4**	**59.2**	**15.1**	**24.6**	**9.8**	**12.8**	**12.7**	**14.2**	**10.7**	**11.8**	**11.0**	**15.9**	**2.4**	**6.5**	**5.3**	**-1.0**	**-0.3**	**12.0**	**1.9**	**8.1**	**7.8**	**5.2**	**1.7**	**-6.5**	**19.3**	**13.8**	**10.6**	**10.1**
II.1	***Nga Tatimet dhe Doganat***	**15.3**	**70.4**	**14.9**	**28.1**	**8.2**	**11.7**	**10.9**	**13.2**	**10.2**	**14.4**	**14.0**	**16.1**	**1.7**	**6.8**	**5.6**	**-1.2**	**-1.5**	**10.6**	**2.2**	**6.5**	**6.4**	**3.7**	**0.1**	**-8.5**	**21.2**	**15.6**	**8.1**	**8.2**
1	*Tatimi mbi Vlerën e Shtuar*	72.5	83.8	3.6	27.9	7.9	12.1	9.8	14.9	11.0	15.1	18.2	22.0	2.8	3.6	4.6	-2.2	-3.9	10.5	1.7	4.5	6.2	2.8	-7.7	-1.6	23.9	18.5	0.5	11.3
2	*Tatmi mbi Fitimin*	-30.0	80.7	39.6	34.5	26.3	19.0	7.8	24.0	18.0	15.7	-5.3	-14.1	-5.3	2.7	12.0	-14.5	-10.3	42.1	16.2	16.8	8.6	8.9	6.1	-22.4	25.5	33.9	35.4	-11.7
3	*Akcizat*	-56.2	126.5	41.8	31.5	4.3	-2.3	31.5	28.9	17.2	24.2	24.9	13.2	3.1	15.8	4.2	-9.9	4.8	7.2	-4.6	7.4	7.7	-0.3	3.9	-4.8	16.0	3.7	9.1	8.6
4	*Tatimi mbi të Ardhurat Personale*	27.9	43.3	169.0	46.3	37.2	-2.4	4.3	6.8	8.0	15.9	73.1	65.0	9.5	0.9	3.4	0.1	5.6	-2.4	2.8	5.9	2.2	13.8	26.3	-27.0	16.8	14.4	28.7	14.3
5	*Taksa Nacionale dhe të tjera*	3.8	41.9	78.6	27.3	2.2	41.1	14.3	-3.0	1.4	5.9	11.7	-0.7	-7.1	36.5	16.9	34.1	-0.8	14.6	3.2	6.4	7.6	0.4	-5.8	-1.6	18.7	5.4	-10.3	18.0
6	*Taksa Doganore*	16.2	40.8	-9.2	18.3	-5.6	4.6	3.5	0.1	-1.8	2.7	-29.6	-12.1	-8.4	-8.3	-5.8	-10.7	-5.2	0.9	-1.0	5.9	5.8	-4.2	4.3	-3.7	19.5	13.3	8.1	-1.8
II.2	***Të ardhura nga Pushteti Lokal***	**-52.3**	**61.0**	**27.0**	**42.7**	**35.7**	**30.2**	**51.7**	**21.3**	**25.0**	**-7.5**	**-15.7**	**20.7**	**7.4**	**-2.1**	**-0.9**	**-7.9**	**-0.3**	**15.0**	**-6.0**	**27.8**	**23.4**	**18.5**	**5.7**	**-4.9**	**21.3**	**3.6**	**14.6**	**27.3**
1	*Taksa Lokale*	-54.1	14.8	22.6	48.7	54.9	31.3	86.0	11.5	48.1	3.2	-15.9	0.0	14.2	-5.8	-5.3	-14.7	-60.5	49.9	56.2	-18.6	4.3	6.4	237.8	-6.1	22.5	6.3	18.7	28.0
2	*Tatimi mbi Pasurinë (ndërtesat)*													-4.8	25.6	2.4	29.0	-21.2	-13.5	129.4	-84.7	-50.5	6.9	1,547.3	-1.6	19.4	0.4	0.7	24.1
3	*Tatimi mbi Biznesin e vogël*	-48.9	136.2	30.5	38.2	20.2	29.1	15.6	37.9	-6.6	-30.8	-15.0	15.8	-3.8	-6.8	10.9	-16.6	198.5	10.4	-71.2	375.9	37.2	23.2	-97.8	8.1	0.3	-81.3	-16.9	62.5
II.3	***Të ardhura nga fondet speciale***	**-3.5**	**29.4**	**14.8**	**10.4**	**12.2**	**13.9**	**11.9**	**15.9**	**8.8**	**8.6**	**6.8**	**13.9**	**4.2**	**7.7**	**5.6**	**1.4**	**4.6**	**16.6**	**2.5**	**10.4**	**9.7**	**7.3**	**5.6**	**-0.7**	**13.5**	**10.8**	**17.6**	**11.8**
1	*Sigurimi Shoqeror*	-3.1	29.1	15.4	10.2	11.8	13.7	11.0	16.4	8.7	8.1	5.1	13.3	4.2	1.6	8.4	1.4	3.1	20.4	-2.2	10.9	11.0	7.3	6.1	-0.9	13.6	11.3	18.0	11.9
2	*Sigurimi Shëndetsor*	-7.4	33.5	7.1	13.2	17.4	16.3	22.3	11.7	10.0	13.7	24.2	19.1	3.7	17.6	-4.4	7.1	12.4	10.6	17.0	12.8	7.2	7.1	5.6	-0.8	11.7	11.9	16.9	12.1
3	*Të ardhurat për kompensimin në vlerë të pronarëve*															-24.7	-21.3	21.0	-79.7	527.5	-17.0	-27.4	9.1	-22.1	14.4	23.3	-36.8	-7.2	-0.7
III.	**Të ardhura jotatimore**	**27.7**	**92.5**	**14.3**	**-30.5**	**28.2**	**1.6**	**-10.7**	**-16.8**	**-11.3**	**12.1**	**39.1**	**2.2**	**5.0**	**33.0**	**-28.0**	**5.4**	**-10.1**	**-4.1**	**24.3**	**-12.4**	**-8.1**	**8.4**	**4.7**	**-19.2**	**17.6**	**-1.6**	**2.9**	**93.4**
1	*Transferimi fitimi nga Banka e Shqipërisë*	108.1	104.2	7.3	-41.9	6.7	-5.7	-14.0	-42.5	-2.7	5.2	-3.9	13.8	9.5	-20.9	15.7	-17.8	-1.4	-57.8	-51.3	15.1	-17.1	-0.9	-36.0	142.6	6.3	-100.0		
2	*Të ardhura nga institucionet buxhetore*	-48.7	93.9	51.7	-4.2	15.3	13.2	-3.3	30.2	-9.7	14.8	14.9	-5.7	4.7	49.9	-26.1	-0.6	-2.8	11.6	54.1	-12.7	-8.7	1.7	6.4	-19.8	9.0	-5.0	7.0	13.6
3	*Dividenti*														96.4	44.2	-59.8	121.4	47.1	-61.9	-84.3	114.7	-78.6	600	-1	-94	327	-25	70
4	*Tarifat shërbimeve*													-34.7	-28.8	17.9	7.5	-16.9	1.1	-20.5	8.7	-14.8	-5.1	-0.9	-27.7	80.5	-3.2	15.8	9.2
5	*Të tjera*	-15.7	1.4	6.7	27.5	220.3	4.8	-13.4	-30.7	-30.6	19.3	211.8	-79.5	128.7	148.6	-76.3	126.8	-40.3	5.2	49.5	-20.5	-0.3	49.2	5.3	-31.9	30.0	36.8	-9.4	49.7
6	*Rezultati financiar I ISSH*																												
7	*Te ardhurat nga Shpronesimet*																												
	TOTALI I SHPENZIMEVE	**15.0**	**40.6**	**17.0**	**3.0**	**9.0**	**3.5**	**4.5**	**10.6**	**4.5**	**11.4**	**11.5**	**21.8**	**8.1**	**-4.5**	**3.7**	**0.0**	**4.8**	**11.3**	**-0.3**	**-0.8**	**6.4**	**3.2**	**3.3**	**9.0**	**11.2**	**9.2**	**3.7**	**8.0**
I.	**Shpenzime Korrente**	**22.3**	**35.2**	**11.7**	**1.7**	**5.6**	**9.8**	**9.8**	**8.5**	**5.3**	**5.6**	**9.8**	**11.3**	**13.4**	**6.0**	**1.6**	**2.3**	**5.1**	**3.8**	**2.9**	**5.1**	**3.7**	**3.9**	**4.9**	**1.1**	**9.4**	**8.4**	**9.4**	**10.8**
I.1	***Personeli***	**11.1**	**10.9**	**10.0**	**6.6**	**24.0**	**1.7**	**6.8**	**9.5**	**9.5**	**5.7**	**4.2**	**12.7**	**-6.4**	**5.5**	**2.6**	**3.0**	**1.8**	**0.9**	**1.6**	**-6.8**	**7.6**	**1.3**	**4.6**	**-0.1**	**8.3**	**1.7**	**18.6**	**12.2**
1	*Paga*	13.7	8.2	9.8	6.7	27.6	1.4	7.0	9.3	9.6	6.5	9.0	12.7	-4.8	6.9	2.5	3.0	1.6	0.5	1.7	-6.8	7.5	-0.6	5.6	0.3	8.2	1.3	19.2	12.0
2	*Kontributi për Sigurime Shoqerore*	2.0	21.7	10.9	6.4	11.4	2.8	5.9	10.4	9.5	2.4	-15.4	12.9	-14.6	-3.0	2.7	2.7	3.6	3.3	0.5	-6.7	7.9	2.4	2.7	-0.2	8.0	3.3	14.9	13.9
3	*Arsimi i larë nga të ardhurat e veta*																							-32.3	-26.8	29.0	17.8	23.1	5.2
I.2	***Interesat***	**119.1**	**91.1**	**-2.7**	**-15.4**	**-20.1**	**4.8**	**20.4**	**-4.7**	**-8.4**	**-3.9**	**2.4**	**22.3**	**16.0**	**14.6**	**-1.2**	**0.9**	**4.4**	**-7.5**	**-3.6**	**-6.2**	**-12.0**	**14.4**	**-3.8**	**-2.1**	**4.2**	**10.6**	**20.1**	**14.4**
1	*Të brendshme*	123.9	94.7	-2.4	-16.0	-22.0	-0.3	25.4	-5.2	-9.5	-5.0	2.3	20.8	10.6	13.3	-3.7	-0.7	5.5	-11.3	-14.0	-6.8	-16.1	8.1	-1.4	-2.1	5.0	3.2	19.9	14.1
2	*Të Huaja*	41.8	-1.3	-16.3	20.5	55.3	110.2	-28.1	3.8	7.8	9.9	3.4	39.4	67.5	23.0	14.1	9.1	-0.6	10.7	36.6	-4.7	-2.3	27.3	-7.9	-2.1	2.6	24.8	20.4	15.0
I.3	***Shpenzime Operative Mirëmbajtje nga të cilat:***	**7.7**	**37.0**	**8.3**	**-3.9**	**-18.2**	**29.9**	**8.0**	**8.2**	**2.3**	**-7.0**	**10.8**	**14.0**	**11.4**	**7.0**	**-3.9**	**-4.6**	**3.0**	**2.2**	**28.0**	**4.5**	**-2.0**	**4.7**	**3.8**	**3.6**	**21.4**	**15.4**	**2.9**	**13.8**
I.4	***Subvencionet***	**38.3**	**63.2**	**17.2**	**93.9**	**50.3**	**-20.7**	**-18.1**	**0.1**	**-28.6**	**5.0**	**-7.8**	**-27.7**	**-21.6**	**76.4**	**-6.6**	**-42.9**	**-16.5**	**1.6**	**8.5**	**-0.6**	**33.9**	**-18.5**	**-24.5**	**4.1**	**-3.8**	**16.1**	**15.5**	**-5.9**
I.5	***Shpenzime për Sig.Sociale dhe transferime të tjera***	**5.3**	**20.8**	**13.5**	**13.6**	**15.0**	**11.4**	**11.5**	**12.2**	**11.2**	**7.4**	**16.4**	**9.0**	**26.9**	**9.8**	**7.2**	**5.6**	**6.1**	**6.8**	**3.5**	**8.1**	**6.3**	**3.8**	**4.4**	**2.1**	**11.2**	**8.6**	**4.7**	**11.0**
1	*Sigurime Shoqerore*	3.7	18.4	14.1	15.7	14.4	10.5	10.5	10.1	10.1	9.7	13.1	8.2	12.0	7.6	7.5	5.4	6.4	7.5	4.4	6.5	4.2	5.3	4.7	2.2	10.3	10.1	4.4	10.8
3	*Sigurime Shëndetsore*	27.4	49.7	8.3	-6.4	22.3	21.4	21.1	31.9	19.3	-9.1	45.2	14.4	121.5	9.4	7.3	6.9	4.6	6.9	1.5	6.4	12.3	2.7	4.9	2.8	13.5	6.3	5.7	6.4
4	*Shpenzime për Kompensimin në Vlerë të Pronarëve*															-5.4	-4.5	20.1	-30.6	-11.8	202.8	12.9	-31.3	-16.8	-15.3	19.4	-46.3	8.3	228.8
I.6	***Buxheti Lokal***				**-4.3**	**22.9**	**66.4**	**15.9**	**11.7**	**25.7**	**13.6**	**-6.0**	**26.9**	**24.0**	**-8.4**	**-8.6**	**-2.8**	**9.0**	**10.7**	**3.3**	**27.9**	**6.7**	**6.7**	**13.3**	**-8.2**	**1.9**	**11.6**	**17.3**	**8.1**
I.7	***Transferta të tjera***	**10.5**	**7.3**	**3.9**	**3.1**	**2.8**	**-1.2**	**1.3**	**30.4**	**-11.2**	**34.8**	**10.8**	**16.3**	**17.6**	**-10.4**	**0.3**	**10.4**	**11.9**	**10.2**	**-20.7**	**12.1**	**2.9**	**-5.8**	**10.2**	**18.3**	**1.6**	**4.0**	**2.1**	**-0.1**
1	*Pagesa e papunesisë*	1.9	-26.4	-10.6	32.4	-2.0	-40.7	-10.4	2.2	-10.4	2.5	-7.3	-5.1	5.3	13.1	-10.8	12.3	-18.7	14.0	-32.6	12.4	-50.0	-2.9	50.4	75.8	7.3	-21.7	15.1	-3.1
2	*Ndihma Ekonomike*	12.6	44.3	3.1	4.7	4.2	9.5	3.0	34.0	-11.3	38.0	5.1	18.0	0.8	4.0	-2.0	10.0	7.5	18.0	-22.7	13.4	3.4	-0.2	-2.3	18.9	-0.1	6.2	0.9	4.5
3	*Kompensim për të përmbjekurit politikë*	-36.0	-100.0											120.0	-54.5	50.0	13.3	76.0	-41.2	11.8	0.6	16.1	-56.6	20.2	-16.6	-8.6	9.1	10.2	-3.5
	Bonusi i lindjeve																								19.3	17.1	-6.1	6.6	-33.4
II.	**Fondi Rezerve, Kontigjenca**																									**-96.2**	**-100.0**		
	Shpenzime per Paketen Sociale anti-COVID19																										-100.0		
III.	**Shpenzime Kapitale**	**-16.4**	**74.7**	**40.9**	**6.3**	**19.6**	**-12.6**	**-17.0**	**21.6**	**0.3**	**33.2**	**11.6**	**64.4**	**2.2**	**-29.6**	**4.7**	**-12.8**	**6.2**	**-7.2**	**3.8**	**-5.7**	**15.1**	**14.6**	**-4.4**	**35.6**	**25.9**	**-12.4**	**6.2**	**-3.0**
1	*Financimi Brendshëm*	-28.7	65.9	60.2	8.8	29.8	-20.7	-3.7	50.7	-11.8	45.7	36.1	3.8	51.1	-38.3	-11.9	-33.3	34.0	-7.5	12.3	2.6	18.0	11.6	-1.8	17.6	21.1	-11.7	39.0	0.5
2	*Financimi Huaj*	-1.7	82.3	25.9	3.8	9.1	-2.7	-30.4	-18.9	31.6	11.5	-43.7	394.2	-53.5	2.8	34.2	22.4	-16.0	-6.9	-6.9	-18.3	9.4	17.6	-10.5	4.4	4.9	-27.3	-26.3	26.6
	Nga te cilat: energjia																								30.2	-10.1	-63.1	54.0	-64.7
V.	***Te tjera***				**122.3**	**84.0**						**28.5**	**102.6**	**-98.9**	**-6,740.8**					**-40.1**	**449.9**	**67.6**	**-96.0**	**-85.6**	**1,761.4**	**275.3**	**652.4**	**-89.3**	**-100.0**
5	*Transferime kapitale*																								**1,761.4**	**275.3**	652.4		
	Fondi i Rindertimit																										-2.2	-43.9	-48.9
	Nga qeverisja qendrore																										-30.1	-53.4	-85.4
	Nga qeverisja vendore																										15.4	-40.3	-38.1
VI.	***Fond shpronesimi***																			**233.3**							266.7	-54.5	-100.0
	Transferte per llogarine e Fondit te Pensioneve ne BSH																												
	DEFICITI	**18.4**	**-6.4**	**8.8**	**-6.0**	**1.1**	**-6.2**	**-10.5**	**12.2**	**-26.0**	**4.2**	**26.4**	**62.3**	**34.2**	**-53.0**	**20.5**	**0.1**	**46.0**	**7.8**	**-19.3**	**-54.2**	**16.3**	**-15.4**	**20.2**	**249.9**	**-22.7**	**-8.3**	**-60.1**	**-41.5**
	FINANCIMI DEFICITIT	**18.4**	**-6.4**	**8.8**	**-6.0**	**1.1**	**-6.2**	**-10.5**	**12.2**	**-26.0**	**4.2**	**16.2**	**76.6**	**34.2**	**-53.0**	**20.5**	**0.1**	**46.0**	**7.8**	**-19.3**	**-54.2**	**16.3**	**-15.4**	**20.2**	**249.9**	**-22.7**	**-8.3**	**-60.1**	**-41.5**
I.	***Brendshëm***	**33.3**	**-26.8**	**1.2**	**7.3**	**-5.7**	**-24.3**	**11.8**	**29.0**	**-24.5**	**1.4**	**22.0**	**-15.3**	**189.6**	**-81.4**	**98.2**	**1.6**	**111.9**	**-24.8**	**-115.2**	**-243.3**	**-79.3**	**-461.6**	**-696.1**	**20.8**	**-137.8**	**-569.3**	**-108.3**	**-559.1**
1	*Të ardhura nga Privatizimi*	47.9	-85.4	583.8	885.5	42.0	-96.2	85.4	1,496.5	-93.8	122.4	571.9	-58.2	353.9	-98.4	6.4	179.2	983.3	-99.7	2,405.7	219.8	-85.1	-75.3	133.9	-5.8	34.2	-37.5	-75.3	-43.2
3	*Hua-marrje e brendshme*			-3.4	-28.3	-14.9	15.0	2.4	-27.9	42.5	0.6	-17.9	5.7	140.6	-74.0	149.7	-12.0	86.8	-17.5	-145.2	-161.4	53.6	20.3	-8.9	171.1	0.7	-46.3	-21.0	140.5
4	*Të tjera*	33.0	-103.9	-38.1	-213.2	-243.8	-190.1	125.1	-30.8	-12.4	-49.3	-260.2	-159.5	156.8	-34.4	-273.9	-119.3	-793.2	-217.4	150.3	-142.4	249.9	79.4	-186.0	-96.4	-8,375.6	-190.7	-66.1	-58.7
	Ndryshimi i gjendjes së likuiditetit në TSA																	-380.6	-156.3	-146.2	-111.7	-3,778.7	178.5	-154.4	-11.3	-593.1	-157.0	-167.6	-11.8
II.	***I Huaj***	**-42.1**	**183.8**	**26.9**	**-31.4**	**21.2**	**36.1**	**-39.5**	**-27.9**	**-32.4**	**17.9**	**-8.0**	**577.5**	**-71.6**	**144.3**	**-20.6**	**-2.0**	**-44.2**	**176.5**	**116.1**	**-72.9**	**66.4**	**13.7**	**-128.3**	**-749.6**	**70.7**	**-109.2**	**-503.6**	**-139.9**
1	*Hua afatgjatë (e marrë)*			9.2	-17.2	-19.6	66.0	-42.1	-4.3	-11.1	7.8	-8.3	336.9	-61.4	288.9	-57.8	27.9	-30.7	-14.4	-6.8	5.3	24.6	257.8	-75.5	375.6	-4.1	-88.1	-12.9	33.7
	Per projekte																								-17.0	-14.4	-23.5	-100.0	
	Eurobond																												
2	*Ndryshimi i gjëndjes së arkëS*			-45.3	102.1	-155.9	-74.1	259.0	-108.9	601.1	-141.2	-30.8	4.6	94.4	-400.6	-225.6	-203.9	-155.3	-250.6	61.4	-86.4	-141.5	-37.7	-1,737.5	-180.2	-16.3	-49.3	-91.4	-606.6
3	*Ripagesat*			-33.6	17.5	-18.1	221.6	-8.8	26.0	11.2	36.4	-10.7	3.7	35.6	476.6	-77.1	40.1	19.7	39.7	245.7	-64.3	17.1	100.5	-42.4	107.1	-46.2	15.7	38.7	-24.0
	Eurobond																												
4	*Mbështetje Buxhetore*																			265.9	-81.0	48.2	-97.1	79.4	1,348.1	78.8	-59.8	12.3	-35.6
	MEMO:																												
	Balanca e përgjithshme (deficiti përgjithshëm)	**18.4**	**-6.4**	**8.8**	**-6.0**	**1.1**	**-6.2**	**-10.5**	**12.2**	**-26.0**	**4.2**	**16.2**	**76.6**	**34.2**	**-53.0**	**20.5**	**0.1**	**46.0**	**7.8**	**-19.3**	**-54.2**	**16.3**	**-15.4**	**20.2**	**249.9**	**-22.7**	**-8.3**	**-60.1**	**-41.5**
	Balanca korente	**49.0**	**-46.7**	**-43.5**	**-56.0**	**-180.6**	**-99.9**	**-68,360.3**	**-107.4**	**5,489.2**	**113.1**	**5.4**	**46.3**	**-55.3**	**96.4**	**-15.7**	**-36.4**	**-109.3**	**678.0**	**-142.7**	**575.4**	**14.1**	**39.4**	**-16.8**	**-120.0**	**-590.9**	**-20.7**	**159.3**	**10.6**
	Balanca primare	**-14.0**	**-86.0**	**136.3**	**37.1**	**61.4**	**-21.6**	**-68.8**	**135.4**	**-77.8**	**103.3**	**95.2**	**239.6**	**54.0**	**-108.0**	**-231.8**	**-7.5**	**441.5**	**35.8**	**-39.0**	**-149.0**	**-90.7**	**1,052.7**	**-65.0**	**-2,213.9**	**-34.8**	**-22.0**	**-142.5**	**120.7**
	Gjendja e likuiditetit në TSA (stok)																	**100.4**	**-34.5**	**28.7**	**-12.5**	**109.3**	**125.7**	**-67.3**	**-51.8**	**832.0**	**-80.0**	**233.8**	**20.6**
	Borxhi publik NETO nga gjendja e likuiditetit në TSA (stok)																	**14.0**	**6.4**	**3.6**	**2.4**	**1.0**	**-0.8**	**3.6**	**11.0**	**7.7**	**4.1**	**-3.6**	**-0.6**
	Borxhi publik (stok)	**46.8**	**25.4**	**17.6**	**26.9**	**6.3**	**15.2**	**4.3**	**3.8**	**10.4**	**5.7**	**4.5**	**15.3**	**14.5**	**4.8**	**8.0**	**7.2**	**14.8**	**5.7**	**3.8**	**2.2**	**2.0**	**1.8**	**0.5**	**10.1**	**12.9**	**-0.3**	**-1.1**	**0.2**
I.	*Borxhi publik nga buxheti (stok)*	46.8	25.4	17.6	26.9	6.3	15.2	4.3	3.8	10.4	0.2	4.4	14.2	13.8	5.2	8.1	6.9	7.6	10.7	6.9	2.6	2.5	2.4	0.8	9.8	13.0	-0.1	-0.4	0.8
	I brendshëm (stok)	45.6	24.0	18.8	27.4	6.7	8.1	7.7	5.1	10.9	6.6	5.9	7.0	3.5	-1.9	7.0	5.8	10.2	7.5	-3.3	1.9	3.0	3.3	3.0	8.4	7.6	5.0	1.8	6.7
	I huaj (stok)	**49.8**	**28.9**	**14.8**	**25.8**	**5.3**	**32.6**	**(2.3)**	**1.0**	**9.3**	**(14.6)**	**(0.0)**	**36.4**	**38.7**	**18.0**	**9.8**	**8.7**	**4.0**	**15.5**	**21.2**	**3.5**	**1.9**	**1.3**	**(1.8)**	**11.6**	**19.2**	**(5.5)**	**(2.8)**	**(6.5)**
II.	*Borxhi publik jashtë buxhetit (stok)*											**6.8**	**33.4**	**25.2**	**-0.4**	**6.5**	**10.7**	**118.1**	**-29.5**	**-31.0**	**-4.6**	**-6.7**	**-10.5**	**-6.5**	**16.0**	**12.1**	**-5.0**	**-21.0**	**-18.9**
	Pushteti vendor (stok)															48.0	30.8	35.8	123.0	10.9	-5.9	-8.2	-13.5	-18.7	-25.7	-27.1	-35.1	-50.6	-76.2
	Borxhi publik i garantuar (stok)											6.8	33.4	25.2	-0.8	6.4	10.6	-4.0	6.3	2.7	-4.6	-6.7	-10.5	-6.3	16.6	12.5	-4.9	-20.8	-18.8
	PBB nominal	**-0.9**	**16.2**	**15.3**	**13.0**	**12.4**	**8.3**	**11.0**	**8.8**	**9.0**	**8.5**	**10.6**	**11.9**	**5.9**	**8.4**	**4.9**	**2.5**	**1.3**	**3.4**	**2.8**	**2.7**	**5.3**	**7.1**	**3.1**	**-3.3**	**12.7**	**15.2**	**10.2**	**6.8**

Shpërndarja mujore fillestare e buxhetit vjetor, diskrete në milion Lekë

(diskrete, ne milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2025	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TE ARDHURAVE	**757,036**	**62,560**	**52,018**	**67,462**	**63,724**	**59,408**	**60,715**	**64,432**	**64,094**	**64,329**	**65,334**	**62,536**	**70,424**
I.	**Te ardhura nga ndihmat**	**18,995**	**420**	**435**	**744**	**715**	**424**	**285**	**913**	**278**	**2,976**	**3,255**	**3,385**	**5,166**
II.	**Te ardhura tatimore**	**712,240**	**60,383**	**49,527**	**65,028**	**60,355**	**56,422**	**58,566**	**61,632**	**61,877**	**59,234**	**59,673**	**56,837**	**62,707**
II	**Nga Tatimet dhe Doganat**	**501,573**	**42,456**	**34,124**	**47,629**	**38,216**	**39,304**	**42,337**	**42,702**	**45,153**	**42,771**	**41,068**	**40,046**	**45,767**
1	Tatimi mbi Vleren e Shtuar	236,784	22,018	16,976	18,549	17,077	19,068	19,560	20,777	20,966	21,049	21,337	18,764	20,644
2	Tatimi mbi Fitimin	65,749	2,978	3,238	14,609	5,601	3,828	5,639	3,730	3,696	4,954	3,839	5,192	8,444
3	Akcizat	67,620	4,869	4,487	4,721	4,760	5,735	6,045	6,337	7,272	5,762	5,713	5,798	6,120
4	Tatimi mbi te Ardhurat Personale	70,705	7,301	4,925	5,284	6,212	5,869	5,779	6,416	7,251	5,151	5,334	5,342	5,841
5	Taksa Nacionale dhe te tjera	49,637	4,704	3,711	3,570	3,667	3,825	4,326	4,373	4,973	4,897	3,901	4,009	3,681
6	Taksa Doganore	11,078	586	786	896	899	980	987	1,068	995	958	944	942	1,037
II	**Te ardhura nga Pushteti Vendor**	**40,774**	**1,647**	**2,350**	**4,167**	**7,225**	**4,086**	**2,858**	**3,677**	**3,259**	**2,805**	**2,999**	**3,074**	**2,628**
1	Taksa Lokale	32,163	1,382	2,052	2,659	5,301	3,112	1,907	2,843	2,648	2,560	2,670	2,773	2,256
2	Tatimi mbi Pasurine(ndertesat)	8,611	264	299	1,508	1,924	974	951	834	611	244	329	301	373
II	**Te ardh nga fondet speciale**	**169,893**	**16,281**	**13,053**	**13,232**	**14,914**	**13,031**	**13,372**	**15,254**	**13,466**	**13,658**	**15,605**	**13,717**	**14,311**
1	Sigurimi Shoqeror	146,343	14,007	11,343	11,498	12,820	11,279	11,494	13,089	11,674	11,824	13,279	11,796	12,240
2	Sigurimi Shendetesor	22,645	2,238	1,696	1,710	2,061	1,700	1,723	2,126	1,745	1,762	2,194	1,778	1,913
3	Kompensimi I pronareve	905	35	15	24	32	52	155	39	47	72	133	144	158
III.	**Te ardhura Jotatimore**	**25,800**	**1,758**	**2,057**	**1,690**	**2,654**	**2,562**	**1,865**	**1,887**	**1,938**	**2,119**	**2,406**	**2,314**	**2,551**
1	Tran.Fitimi nga Banka e Shqiperise	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Te ardhura nga institucionet qendrore	13,300	1,024	1,323	870	1,567	1,000	830	819	799	1,114	1,306	1,242	1,408
3	Dividenti	300	0	0	0	2	1	0	55	1	1	0	0	240
4	Tarifa sherbimesh	3,800	245	232	282	288	322	278	307	394	328	419	333	371
5	Te tjera	8,400	489	501	538	799	1,239	757	705	744	676	681	739	532
	TOTALI I SHPENZIMEVE	**825,088**	**50,169**	**50,921**	**56,839**	**62,557**	**57,850**	**62,498**	**64,449**	**63,573**	**75,138**	**79,214**	**86,561**	**115,319**
I.	**Shpenzime Korrente**	**656,014**	**47,833**	**48,381**	**49,952**	**51,514**	**50,920**	**55,713**	**57,127**	**53,972**	**56,958**	**57,319**	**59,232**	**67,092**
1	**Personeli**	**127,929**	**10,022**	**10,282**	**10,201**	**10,266**	**10,303**	**10,306**	**10,758**	**11,257**	**11,134**	**10,970**	**11,064**	**11,368**
	Paga	109,275	8,654	8,844	8,756	8,808	8,852	8,827	9,181	9,553	9,482	9,401	9,410	9,507
	Kontributi per Sigurime Shoqerore	17,254	1,354	1,362	1,353	1,366	1,379	1,375	1,369	1,562	1,520	1,426	1,498	1,691
	Fondi i vecante i pagave	0	0	36	36	36	36	36	36	36	36	36	36	40
	Politikat e reja pagash	0	0	0	0	0	0	0	0	0	0	0	0	0
	Arsimi i Larte nga te ardhurat e veta	13	13	40	55	55	36	68	172	106	96	107	120	131
2	**Interesat**	**9,000**	**9,000**	**4,722**	**5,008**	**3,573**	**2,925**	**7,750**	**8,980**	**4,245**	**4,322**	**5,068**	**5,565**	**7,394**
	Te Brendshme	7,536	7,536	4,108	3,210	2,478	1,408	673	7,351	3,717	2,532	2,483	1,525	885
	Te Huaja	1,464	1,464	614	1,798	1,095	1,517	7,077	1,629	528	1,790	2,585	4,040	729
	Kontigjencë për risqet e borxhit	0	0	0	0	0	0	0	0	0	0	0	0	5,780
3	**Shpenzime Operative Mirembajtje**	**2,783**	**2,783**	**4,283**	**4,765**	**5,888**	**6,340**	**5,973**	**5,120**	**4,475**	**8,088**	**8,597**	**9,346**	**10,027**
4	**Subvencionet**	**1,950**	**39**	**54**	**117**	**100**	**139**	**141**	**122**	**119**	**226**	**265**	**298**	**329**
5	**Shpenzime per fondet speciale**	**263,838**	**18,574**	**20,288**	**19,883**	**21,587**	**20,859**	**21,638**	**21,745**	**23,932**	**23,033**	**22,047**	**22,333**	**27,919**
	Sigurime Shoqerore	192,338	14,498	14,503	15,249	15,382	15,634	16,090	16,700	17,907	17,807	16,037	16,037	16,494
	Politikat e reja pensionesh	1,618	0	0	0		0	0	0	0	0	540	539	539
	Bonusi i Pensionisteve	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750
	Sigurime Shendetesore	63,132	3,826	5,535	4,384	5,955	4,975	5,297	4,795	5,775	4,975	5,220	5,507	6,886
	Shpenzime per kompensim pron.	3,000	250	250	250	250	250	250	250	250	250	250	250	250
6	**Shpenzime per Buxhetin Lokal**	**89,912**	**5,741**	**6,445**	**7,625**	**7,795**	**7,775**	**7,775**	**7,775**	**7,775**	**7,775**	**7,795**	**7,795**	**7,842**
7	**Shpenzime te tjera**	**28,700**	**1,674**	**2,308**	**2,353**	**2,306**	**2,579**	**2,130**	**2,628**	**2,169**	**2,381**	**2,577**	**2,831**	**2,214**
	Pagesa e Papunesise	800	61	73	70	73	72	73	63	74	66	66	66	45
	Ndihma Ekonomike dhe paaftesia	23,700	1,513	1,995	1,997	2,013	2,028	1,854	2,173	1,918	2,023	2,052	2,366	1,769
	Kompensim per ish te perndjekurit politike	1,400	0	40	87	120	280	104	192	77	142	159	99	100
	Bonusi i lindjeve	2,250	100	200	200	100	200	100	200	100	150	300	300	300
II.	**Fondi Rezerve, Kontigjenca**	**6,700**	**500**	**500**	**500**	**500**	**500**	**0**	**0**	**0**	**0**	**400**	**400**	**3,400**
	Fondi Rezerve	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000
	Rezerve per zgjedhjet	2,500	500	500	500	500	500	0	0	0	0	0	0	0
	Rezerve per reformat/masat e Planit te Rritjes se BE	1,200	0	0	0	0	0	0	0	0	0	400	400	400
III.	**Shpenzime Kapitale**	**162,374**	**1,836**	**2,040**	**6,387**	**10,542**	**6,430**	**6,785**	**7,322**	**9,601**	**18,180**	**21,495**	**26,929**	**44,827**
	Financimi Brendshem	112,811	1,028	1,123	3,581	8,907	4,181	4,960	4,666	7,226	10,671	13,204	18,773	34,494
	Investime nga te ardhurat e Arsimit te Larte	1,000	0	18	41	102	51	59	146	83	40	137	148	176
	Financimi Huaj	43,563	807	748	2,609	994	1,718	1,225	1,947	1,604	6,969	7,654	7,508	9,780
	nga të cilat: Energjia	2,000	0	118	184	7	0	0	0	0	349	405	445	493
	Fondi I Rindertimit	5,000	0	151	157	540	481	542	564	689	500	500	500	377
	DEFIÇITI	**-68,052**	**12,391**	**1,097**	**10,623**	**1,167**	**1,558**	**-1,783**	**-18**	**521**	**-10,809**	**-13,880**	**-24,025**	**-44,895**
	FINANCIMI DEFIÇITIT	**68,052**	**-12,391**	**-1,097**	**-10,623**	**-1,167**	**-1,558**	**1,783**	**18**	**-521**	**10,809**	**13,880**	**24,025**	**44,895**
	Brendshem	**59,828**	**-8,379**	**-64,193**	**-8,316**	**3,160**	**1,922**	**2,409**	**23,106**	**977**	**14,442**	**50,053**	**21,736**	**22,910**
	Te ardhura nga privatizimi	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hua-marrje e brendshme	50,000	-4,268	-1,453	-1,374	873	13,285	7,727	3,870	5,105	9,695	-1,573	10,207	7,906
	Te tjera (gjendje)	9,828	-4,111	-62,740	-6,943	2,287	-11,363	-5,318	19,236	-4,128	4,746	51,626	11,530	15,004
	I Huaj	**8,224**	**-4,013**	**63,095**	**-2,307**	**-4,327**	**-3,480**	**-627**	**-23,088**	**-1,497**	**-3,633**	**-36,174**	**2,289**	**21,985**
	Hua afatgjate (e marre) per projekte	92,848	348	66,142	2,081	485	770	2,331	796	1,074	114	6,350	6,068	6,288
	Ripagesat	-103,120	-4,361	-3,047	-4,388	-4,812	-4,250	-2,958	-23,884	-2,571	-3,747	-42,524	-3,779	-2,799
	Mbeshtetje buxhetore	18,496	0	0	0	0	0	0	0	0	0	0	0	18,496

Shpërndarja mujore fillestare e buxhetit vjetor, progresive në milion Lekë

(progresive, në milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2025	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TE ARDHURAVE	**757,036**	**62,560**	**114,578**	**182,040**	**245,765**	**305,172**	**365,887**	**430,319**	**494,413**	**558,742**	**624,076**	**686,612**	**757,036**
I.	**Te ardhura nga ndihmat**	**18,995**	**420**	**854**	**1,598**	**2,313**	**2,737**	**3,022**	**3,934**	**4,212**	**7,189**	**10,444**	**13,829**	**18,995**
II.	**Te ardhura tatimore**	**712,240**	**60,383**	**109,910**	**174,938**	**235,292**	**291,714**	**350,280**	**411,912**	**473,790**	**533,023**	**592,696**	**649,533**	**712,240**
II	**Nga Tatimet dhe Doganat**	**501,573**	**42,456**	**76,579**	**124,208**	**162,424**	**201,728**	**244,065**	**286,767**	**331,920**	**374,691**	**415,759**	**455,806**	**501,573**
1	Tatimi mbi Vleren e Shtuar	236,784	22,018	38,993	57,542	74,619	93,687	113,247	134,024	154,990	176,039	197,376	216,140	236,784
2	Tatimi mbi Fitimin	65,749	2,978	6,217	20,826	26,427	30,255	35,894	39,624	43,320	48,274	52,113	57,305	65,749
3	Akcizat	67,620	4,869	9,356	14,077	18,837	24,573	30,618	36,955	44,227	49,989	55,702	61,500	67,620
4	Tatimi mbi te Ardhurat Personale	70,705	7,301	12,226	17,510	23,722	29,591	35,370	41,786	49,037	54,188	59,522	64,864	70,705
5	Taksa Nacionale dhe te tjera	49,637	4,704	8,415	11,985	15,652	19,477	23,803	28,176	33,149	38,046	41,947	45,956	49,637
6	Taksa Doganore	11,078	586	1,372	2,268	3,167	4,146	5,133	6,202	7,197	8,155	9,099	10,041	11,078
II	**Te ardhura nga Pushteti Vendor**	**40,774**	**1,647**	**3,997**	**8,164**	**15,389**	**19,475**	**22,333**	**26,010**	**29,268**	**32,073**	**35,072**	**38,146**	**40,774**
1	Taksa Lokale	32,163	1,382	3,434	6,093	11,394	14,506	16,413	19,256	21,904	24,465	27,135	29,908	32,163
2	Tatimi mbi Pasurine(ndertesat)	8,611	264	563	2,071	3,995	4,969	5,920	6,753	7,364	7,608	7,937	8,238	8,611
II	**Te ardh nga fondet speciale**	**169,893**	**16,281**	**29,334**	**42,566**	**57,480**	**70,510**	**83,882**	**99,136**	**112,601**	**126,259**	**141,865**	**155,582**	**169,893**
1	Sigurimi Shoqeror	146,343	14,007	25,350	36,849	49,669	60,948	72,442	85,530	97,205	109,029	122,308	134,103	146,343
2	Sigurimi Shendetesor	22,645	2,238	3,934	5,644	7,706	9,405	11,128	13,254	14,999	16,761	18,955	20,732	22,645
3	Kompensimi I pronareve	905	35	50	73	105	157	312	351	398	470	603	747	905
III.	**Te ardhura Jotatimore**	**25,800**	**1,758**	**3,814**	**5,504**	**8,159**	**10,721**	**12,586**	**14,473**	**16,411**	**18,530**	**20,936**	**23,250**	**25,800**
1	Tran.Fitimi nga Banka e Shqiperise	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Te ardhura nga institucionet qendrore	13,300	1,024	2,347	3,217	4,783	5,783	6,613	7,432	8,231	9,345	10,651	11,893	13,300
3	Dividenti	300	0	0	0	2	3	3	58	59	61	61	61	300
4	Tarifa sherbimesh	3,800	245	477	760	1,047	1,370	1,648	1,955	2,349	2,677	3,096	3,429	3,800
5	Te tjera	8,400	489	990	1,528	2,327	3,566	4,323	5,028	5,772	6,448	7,129	7,868	8,400
	TOTALI I SHPENZIMEVE	**825,088**	**50,169**	**101,090**	**157,929**	**220,486**	**278,335**	**340,834**	**405,283**	**468,856**	**543,994**	**623,207**	**709,768**	**825,088**
I.	**Shpenzime Korrente**	**656,014**	**47,833**	**96,214**	**146,166**	**197,681**	**248,600**	**304,313**	**361,441**	**415,412**	**472,371**	**529,689**	**588,922**	**656,014**
1	Personeli	127,929	10,022	20,303	30,504	40,770	51,073	61,379	72,137	83,393	94,527	105,497	116,561	127,929
	Paga	109,275	8,654	17,498	26,254	35,063	43,915	52,741	61,923	71,475	80,957	90,358	99,768	109,275
	Kontributi per Sigurime Shoqerore	17,254	1,354	2,716	4,069	5,435	6,814	8,189	9,558	11,120	12,640	14,065	15,564	17,254
	Fondi i vecante i pagave	400	0	36	72	108	144	180	216	252	288	324	360	400
	Politikat e reja pagash	0	0	0	0	0	0	0	0	0	0	0	0	0
	Arsimi i Larte nga te ardhurat e veta	1,000	13	53	108	164	200	268	440	546	642	749	869	1,000
2	**Interesat**	**68,552**	**9,000**	**13,722**	**18,730**	**22,303**	**25,228**	**32,978**	**41,958**	**46,203**	**50,525**	**55,593**	**61,158**	**68,552**
	Te Brendshme	37,906	7,536	11,644	14,854	17,332	18,740	19,413	26,764	30,481	33,013	35,496	37,021	37,906
	Te Huaja	24,866	1,464	2,078	3,876	4,971	6,488	13,565	15,194	15,722	17,512	20,097	24,137	24,866
	Kontigjencë për risqet e borxhit	5,780	0	0	0	0	0	0	0	0	0	0	0	5,780
3	**Shpenzime Operative Mirembajtje**	**75,684**	**2,783**	**7,067**	**11,832**	**17,719**	**24,059**	**30,031**	**35,152**	**39,626**	**47,714**	**56,311**	**65,657**	**75,684**
4	**Subvencionet**	**1,950**	**39**	**93**	**210**	**310**	**449**	**591**	**713**	**832**	**1,058**	**1,323**	**1,621**	**1,950**
5	**Shpenzime per fondet speciale**	**263,838**	**18,574**	**38,862**	**58,745**	**80,331**	**101,191**	**122,828**	**144,573**	**168,506**	**191,539**	**213,586**	**235,919**	**263,838**
	Sigurime Shoqerore	192,338	14,498	29,001	44,249	59,631	75,266	91,356	108,056	125,963	143,770	159,807	175,844	192,338
	Politikat e reja pensionesh	1,618	0	0	0	0	0	0	0	0	0	540	1,079	1,618
	Bonusi i Pensionisteve		0	0	0	0	0	0	0	0	0	0	0	3,750
	Sigurime Shendetesore	63,132	3,826	9,361	13,745	19,700	24,675	29,972	34,767	40,543	45,518	50,738	56,246	63,132
	Shpenzime per kompensim pron.	3,000	250	500	750	1,000	1,250	1,500	1,750	2,000	2,250	2,500	2,750	3,000
6	**Shpenzime per Buxhetin Lokal**	**89,912**	**5,741**	**12,186**	**19,811**	**27,607**	**35,382**	**43,156**	**50,931**	**58,706**	**66,481**	**74,275**	**82,070**	**89,912**
7	**Shpenzime te tjera**	**28,150**	**1,674**	**3,981**	**6,335**	**8,640**	**11,219**	**13,350**	**15,977**	**18,147**	**20,528**	**23,105**	**25,936**	**28,150**
	Pagesa e Papunesise	800	61	134	204	277	348	421	484	557	623	689	755	800
	Ndihma Ekonomike dhe paaftesia	23,700	1,513	3,507	5,504	7,517	9,544	11,398	13,571	15,489	17,512	19,565	21,931	23,700
	Kompensim per ish te perndjekurit politike	1,400	0	40	127	247	527	630	823	900	1,042	1,201	1,300	1,400
	Bonusi i lindjeve	2,250	100	300	500	600	800	900	1,100	1,200	1,350	1,650	1,950	2,250
II.	**Fondi Rezerve, Kontigjenca**	**6,700**	**500**	**1,000**	**1,500**	**2,000**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**	**2,900**	**3,300**	**6,700**
	Fondi Rezerve	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000
	Rezerve per zgjedhjet	2,500	500	1,000	1,500	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
	Rezerve per reformat/masat e Planit te Rritjes se BE	1,200	0	0	0	0	0	0	0	0	0	400	800	1,200
III.	**Shpenzime Kapitale**	**162,374**	**1,836**	**3,876**	**10,263**	**20,805**	**27,235**	**34,020**	**41,342**	**50,943**	**69,123**	**90,618**	**117,547**	**162,374**
	Financimi Brendshem	112,811	1,028	2,151	5,731	14,638	18,819	23,779	28,445	35,670	46,341	59,544	78,317	112,811
	Investime nga te ardhurat e Arsimit te Larte	1,000	0	18	59	161	211	270	416	499	539	676	824	1,000
	Financimi Huaj	43,563	807	1,556	4,164	5,158	6,876	8,101	10,047	11,651	18,620	26,275	33,783	43,563
	nga të cilat: Energjia	2,000	0	118	302	308	308	308	308	308	657	1,062	1,507	2,000
	Fondi I Rindertimit	5,000	0	151	308	848	1,329	1,871	2,435	3,123	3,623	4,123	4,623	**5,000**
	DEFIÇITI	**-68,052**	**12,391**	**13,489**	**24,111**	**25,279**	**26,837**	**25,054**	**25,036**	**25,557**	**14,748**	**869**	**-23,157**	**-68,052**
	FINANCIMI DEFIÇITIT	**68,052**	**-12,391**	**-13,489**	**-24,111**	**-25,279**	**-26,837**	**-25,054**	**-25,036**	**-25,557**	**-14,748**	**-869**	**23,157**	**68,052**
	Brendshem	**59,828**	**-8,379**	**-72,571**	**-80,887**	**-77,727**	**-75,806**	**-73,396**	**-50,290**	**-49,313**	**-34,872**	**15,182**	**36,918**	**59,828**
	Te ardhura nga privatizimi	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hua-marrje e brendshme	50,000	-4,268	-5,721	-7,094	-6,221	7,063	14,790	18,660	23,765	33,460	31,887	42,094	50,000
	Te tjera (gjendje)	9,828	-4,111	-66,851	-73,793	-71,506	-82,869	-88,186	-68,950	-73,078	-68,332	-16,705	-5,176	9,828
	I Huaj	**8,224**	**-4,013**	**59,083**	**56,776**	**52,448**	**48,969**	**48,342**	**25,254**	**23,757**	**20,123**	**-16,050**	**-13,761**	**8,224**
	Hua afatgjate (e marre)	92,848	348	66,491	68,572	69,056	69,827	72,158	72,954	74,028	74,141	80,491	86,559	92,848
	Ripagesat	-103,120	-4,361	-7,408	-11,796	-16,608	-20,858	-23,816	-47,700	-50,271	-54,018	-96,542	-100,321	-103,120
	Mbeshtetje buxhetore	18,496	0	0	0	0	0	0	0	0	0	0	0	18,496

Shpërndarja mujore e ndryshuar e buxhetit vjetor, diskrete në milion Lekë

(diskrete, ne milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2025 i rishikuar	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TË ARDHURAVE	**757,036**	**57,550**	**64,222**	**64,013**	**64,892**	**65,602**	**62,778**	**71,778**
I.	**Të ardhura nga ndihmat**	**18,995**	**285**	**913**	**278**	**2,976**	**3,255**	**3,385**	**5,987**
II.	**Të ardhura tatimore**	**712,241**	**55,482**	**61,605**	**62,000**	**59,956**	**60,122**	**57,310**	**63,401**
II.1	**Nga Tatimet dhe Doganat**	**501,573**	**38,907**	**42,990**	**45,441**	**43,060**	**41,357**	**40,335**	**46,056**
1	Tatimi mbi Vlerën e Shtuar	236,784	16,418	21,455	21,644	21,726	22,015	19,441	21,322
2	Tatimi mbi Fitimin	65,749	4,786	4,169	4,136	5,393	4,279	5,631	8,883
3	Akcizat	67,620	6,376	6,093	7,028	5,518	5,469	5,553	5,876
4	Tatimi mbi të Ardhurat Personale	70,705	6,772	5,507	6,341	4,242	4,425	4,433	4,931
5	Taksa Nacionale dhe të tjera	49,637	3,718	4,595	5,194	5,119	4,122	4,230	3,903
6	Taksa Doganore	11,078	838	1,172	1,099	1,062	1,048	1,046	1,141
II.2	**Të ardhura nga Pushteti Vendor**	**40,775**	**3,258**	**3,877**	**3,609**	**3,755**	**3,799**	**3,824**	**3,591**
1	Taksa Lokale	32,163	2,407	3,043	2,998	3,060	3,170	3,323	2,981
2	Tatimi mbi Pasurinë (ndërtesat)	8,611	851	834	611	694	629	501	610
II.3	**Të ardh nga fondet speciale**	**169,893**	**13,317**	**14,738**	**12,950**	**13,142**	**14,966**	**13,151**	**13,754**
1	Sigurimi Shoqeror	146,343	11,498	12,614	11,201	11,351	12,805	11,321	11,765
2	Sigurimi Shëndetësor	22,645	1,719	2,085	1,702	1,719	2,078	1,736	1,872
3	Kompensimi i pronarëve	905	100	39	47	72	83	94	117
III.	**Të ardhura Jotatimore**	**25,800**	**1,784**	**1,704**	**1,735**	**1,960**	**2,225**	**2,083**	**2,389**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0	0	0	0	0
2	Të ardhura nga Institucionet Buxhetore	13,300	830	819	799	1,114	1,306	1,242	1,281
3	Dividenti	300	0	55	1	1	0	0	227
4	Tarifa e shërbime	3,800	379	307	394	328	419	333	371
5	Të tjera	8,400	575	522	541	516	501	509	510
	TOTALI I SHPENZIMEVE	**825,088**	**65,899**	**65,329**	**64,086**	**76,358**	**80,937**	**88,523**	**116,812**
I.	**Shpenzime Korrente**	**656,015**	**59,114**	**57,547**	**53,960**	**57,113**	**58,340**	**60,008**	**66,439**
1	**Personeli**	**127,929**	**10,320**	**10,772**	**10,995**	**11,204**	**10,994**	**11,088**	**11,016**
	Paga	109,275	8,827	9,181	9,267	9,482	9,401	9,410	9,507
	Kontributi për Sigurime Shoqerore	17,254	1,375	1,369	1,562	1,520	1,426	1,498	1,319
	Fondi i veçantë i pagave	400	50	50	60	60	60	60	60
	Politika te reja pagash	0	0	0	0	0	0	0	0
	Arsimi i larte nga te ardhurat e veta	1,000	68	172	106	142	107	120	131
2	**Interesat**	**68,552**	**7,999**	**9,229**	**4,494**	**4,571**	**5,317**	**5,814**	**7,643**
	Të Brendshme	37,906	723	7,401	3,767	2,582	2,533	1,575	935
	Të Huaja	24,866	7,277	1,829	728	1,990	2,785	4,240	929
	Kontigjencë për risqet e borxhit	5,780	0	0	0	0	0	0	5,780
3	**Shpenzime Operative Mirëmbajtje**	**75,684**	**5,973**	**5,384**	**4,475**	**8,088**	**8,597**	**9,346**	**10,029**
4	**Subvencionet**	**1,950**	**141**	**122**	**119**	**226**	**165**	**126**	**129**
5	**Shpenzime për fondet speciale**	**263,838**	**21,676**	**20,953**	**22,840**	**22,241**	**22,122**	**22,404**	**26,861**
	Sigurime Shoqerore	192,338	16,021	15,800	16,707	16,908	16,004	16,000	15,800
	Politika të reja pensionesh	1,618	0	0	0	0	540	539	539
	Sigurime Shëndetësore	63,132	5,297	4,795	5,775	4,975	5,220	5,507	6,411
	Shpenzime për kompensim pron.	3,000	358	358	358	358	358	358	361
6	**Shpenzime për Buxhetin Lokal**	**89,911**	**10,459**	**8,278**	**8,278**	**8,278**	**8,528**	**8,378**	**8,461**
7	**Shpenzime të tjera**	**28,150**	**2,545**	**2,809**	**2,759**	**2,504**	**2,616**	**2,851**	**2,299**
	Pagesa e Papunesisë	800	66	73	78	67	76	76	85
	Ndihma Ekonomike dhe Paaftesia	23,700	2,054	2,173	2,318	2,023	2,052	2,316	1,769
	Kompensim për ish të përndjekurit politikë	1,400	154	192	177	192	188	159	145
	Bonusi i lindjeve	2,250	271	371	186	222	300	300	300
II.	**Fondi Rezervë, Kontigjenca**	**6,700**	**0**	**0**	**0**	**0**	**0**	**0**	**6,700**
	Fondi Rezervë	4,200	0	0	0	0	0	0	4,200
	Rezerve per zgjedhjet	2,500	0	0	0	0	0	0	2,500
III.	**Shpenzime Kapitale**	**162,373**	**6,785**	**7,782**	**10,126**	**19,246**	**22,597**	**28,515**	**44,541**
	Financimi Brendshëm	112,811	4,960	5,166	7,726	11,671	13,704	19,273	35,259
	Investime nga te ardhurat e Arsimit te Larte	1,000	59	106	108	106	137	148	176
	Financimi Huaj	43,563	1,225	1,947	1,604	6,969	8,256	8,308	8,229
	Nga te cilat: Energjia	2,000	0	0	0	349	405	445	801
	Fondi i Rindertimit	5,000	542	564	689	500	500	786	877
	DEFIÇITI	**-68,052**	**-8,349**	**-1,108**	**-73**	**-11,466**	**-15,334**	**-25,744**	**-45,035**
	FINANCIMI DEFIÇITIT	**68,052**	**8,349**	**1,108**	**73**	**11,466**	**15,334**	**25,744**	**45,035**
	Brendshëm	**59,828**	**9,305**	**23,526**	**1,900**	**13,726**	**52,838**	**23,785**	**26,765**
	Të ardhura nga privatizimi	0	0	0	0	0	0	0	-239
	Hua-marrje e brendshme	50,000	5,347	2,370	8,110	11,210	2,427	8,710	5,278
	Te tjera (gjendje)	9,829	3,959	21,156	-6,210	2,516	50,411	15,075	21,726
	I Huaj	**8,224**	**-956**	**-22,418**	**-1,827**	**-2,260**	**-37,504**	**1,959**	**18,269**
	Hua afatgjatë (e marrë)	92,848	2,331	1,796	1,074	1,817	5,350	6,068	5,918
	Ripagesat	-103,120	-3,288	-24,214	-2,901	-4,077	-42,854	-4,109	-3,129
	Ndryshimi i gjendjes së arkës	0	0	0	0	0	0	0	-44
	Mbeshtetje buxhetore	18,496	0	0	0	0	0	0	15,524

Shpërndarja mujore e ndryshuar e buxhetit vjetor, progresive në milion Lekë

(progresive, në milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2025 i rishikuar	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TË ARDHURAVE	**757,036**	**363,751**	**427,973**	**491,985**	**556,877**	**622,480**	**685,258**	**757,036**
I.	**Të ardhura nga ndihmat**	**18,995**	**2,200**	**3,113**	**3,391**	**6,367**	**9,623**	**13,008**	**18,995**
II.	**Të ardhura tatimore**	**712,241**	**347,847**	**409,452**	**471,452**	**531,408**	**591,530**	**648,840**	**712,241**
II.1	**Nga Tatimet dhe Doganat**	**501,573**	**242,333**	**285,324**	**330,765**	**373,825**	**415,182**	**455,517**	**501,573**
1	Tatimi mbi Vlerën e Shtuar	**236,784**	109,181	130,636	152,280	174,006	196,020	215,462	236,784
2	Tatimi mbi Fitimin	**65,749**	33,258	37,427	41,563	46,956	51,235	56,866	65,749
3	Akcizat	**67,620**	32,083	38,176	45,204	50,722	56,191	61,744	67,620
4	Tatimi mbi të Ardhurat Personale	**70,705**	40,826	46,333	52,674	56,916	61,341	65,774	70,705
5	Taksa Nacionale dhe të tjera	**49,637**	22,474	27,069	32,263	37,382	41,504	45,734	49,637
6	Taksa Doganore	**11,078**	4,511	5,683	6,782	7,843	8,891	9,937	11,078
II.2	**Të ardhura nga Pushteti Vendor**	**40,775**	**18,320**	**22,197**	**25,806**	**29,560**	**33,359**	**37,183**	**40,775**
1	Taksa Lokale	**32,163**	13,588	16,631	19,629	22,690	25,860	29,183	32,163
2	Tatimi mbi Pasurinë (ndërtesat)	**8,611**	4,732	5,566	6,176	6,871	7,500	8,001	8,611
II.3	**Të ardh nga fondet speciale**	**169,893**	**87,194**	**101,931**	**114,881**	**128,023**	**142,988**	**156,139**	**169,893**
1	Sigurimi Shoqeror	**146,343**	75,287	87,901	99,102	110,452	123,257	134,578	146,343
2	Sigurimi Shëndetësor	**22,645**	11,454	13,539	15,241	16,960	19,038	20,774	22,645
3	Kompensimi i pronarëve	**905**	453	492	538	610	693	787	905
III.	**Të ardhura Jotatimore**	**25,800**	**13,704**	**15,407**	**17,143**	**19,102**	**21,328**	**23,411**	**25,800**
1	Tran.Fitimi nga Banka e Shqipërisë	**0**	0	0	0	0	0	0	0
2	Të ardhura nga Institucionet Buxhetore	**13,300**	6,740	7,559	8,358	9,472	10,777	12,019	13,300
3	Dividenti	**300**	15	70	72	73	73	73	300
4	Tarifa e shërbime	**3,800**	1,648	1,955	2,349	2,677	3,096	3,429	3,800
5	Të tjera	**8,400**	5,301	5,823	6,364	6,880	7,381	7,890	8,400
	TOTALI I SHPENZIMEVE	**825,088**	**333,043**	**398,372**	**462,458**	**538,817**	**619,753**	**708,276**	**825,088**
I.	**Shpenzime Korrente**	**656,015**	**302,608**	**360,156**	**414,116**	**471,228**	**529,568**	**589,576**	**656,015**
1	**Personeli**	**127,929**	**61,861**	**72,633**	**83,627**	**94,831**	**105,825**	**116,913**	**127,929**
	Paga	**109,275**	53,028	62,209	71,475	80,957	90,358	99,768	109,275
	Kontributi për Sigurime Shoqerore	**17,254**	8,561	9,930	11,492	13,012	14,437	15,936	17,254
	Fondi i veçantë i pagave	**400**	50	100	160	220	280	340	400
	Politika te reja pagash	**0**	0	0	0	0	0	0	0
	Arsimi i larte nga te ardhurat e veta	**1,000**	222	394	500	642	749	869	1,000
2	**Interesat**	**68,552**	**31,481**	**40,711**	**45,205**	**49,777**	**55,094**	**60,909**	**68,552**
	Të Brendshme	**37,906**	19,115	26,515	30,282	32,864	35,396	36,971	37,906
	Të Huaja	**24,866**	12,367	14,196	14,923	16,913	19,698	23,938	24,866
	Kontigjencë për risqet e borxhit	**5,780**	0	0	0	0	0	0	5,780
3	**Shpenzime Operative Mirëmbajtje**	**75,684**	**29,766**	**35,150**	**39,625**	**47,712**	**56,309**	**65,655**	**75,684**
4	**Subvencionet**	**1,950**	**1,064**	**1,186**	**1,304**	**1,530**	**1,695**	**1,821**	**1,950**
5	**Shpenzime për fondet speciale**	**263,838**	**126,415**	**147,368**	**170,209**	**192,450**	**214,572**	**236,977**	**263,838**
	Sigurime Shoqerore	**192,338**	95,119	110,919	127,626	144,534	160,538	176,538	192,338
	Politika të reja pensionesh	**1,618**	0	0	0	0	540	1,079	1,618
	Sigurime Shëndetësore	**63,132**	30,447	35,242	41,018	45,993	51,213	56,721	63,132
	Shpenzime për kompensim pron.	**3,000**	849	1,207	1,565	1,923	2,281	2,639	3,000
6	**Shpenzime për Buxhetin Lokal**	**89,911**	**39,710**	**47,988**	**56,266**	**64,544**	**73,072**	**81,450**	**89,911**
7	**Shpenzime të tjera**	**28,150**	**12,311**	**15,120**	**17,879**	**20,383**	**23,000**	**25,851**	**28,150**
	Pagesa e Papunesisë	**800**	345	418	496	563	639	715	800
	Ndihma Ekonomike dhe Paaftesia	**23,700**	11,049	13,221	15,539	17,562	19,615	21,931	23,700
	Kompensim për ish të përndjekurit politikë	**1,400**	347	539	716	908	1,096	1,255	1,400
	Bonusi i lindjeve	**2,250**	571	942	1,128	1,350	1,650	1,950	2,250
II.	**Fondi Rezervë, Kontigjenca**	**6,700**	**0**	**0**	**0**	**0**	**0**	**0**	**6,700**
	Fondi Rezervë	**4,200**	0	0	0	0	0	0	4,200
	Rezerve per zgjedhjet	**2,500**	0	0	0	0	0	0	2,500
III.	**Shpenzime Kapitale**	**162,373**	**29,567**	**37,349**	**47,476**	**66,721**	**89,318**	**117,833**	**162,373**
	Financimi Brendshëm	**112,811**	**20,014**	**25,179**	**32,905**	**44,576**	**58,279**	**77,552**	**112,811**
	Investime nga te ardhurat e Arsimit te Larte	**1,000**	**219**	**325**	**432**	**539**	**676**	**824**	**1,000**
	Financimi Huaj	**43,563**	**8,250**	**10,197**	**11,801**	**18,770**	**27,026**	**35,334**	**43,563**
	Nga te cilat: Energjia	**2,000**	**0**	**0**	**0**	**349**	**754**	**1,199**	**2,000**
	Fondi i Rindertimit	**5,000**	**1,085**	**1,649**	**2,337**	**2,837**	**3,337**	**4,123**	**5,000**
	DEFIÇITI	**-68,052**	**30,708**	**29,600**	**29,527**	**18,061**	**2,727**	**-23,018**	**-68,052**
	FINANCIMI DEFIÇITIT	**68,052**	**-30,708**	**-29,600**	**-29,527**	**-18,061**	**-2,727**	**23,018**	**68,052**
	Brendshëm	**59,828**	**-82,712**	**-59,186**	**-57,286**	**-43,560**	**9,278**	**33,063**	**59,828**
	Të ardhura nga privatizimi	**0**	239	239	239	239	239	239	0
	Hua-marrje e brendshme	**50,000**	11,894	14,265	22,375	33,585	36,012	44,722	50,000
	Te tjera (gjendje)	**9,829**	-94,846	-73,690	-79,900	-77,384	-26,973	-11,898	9,829
	I Huaj	**8,224**	**52,005**	**29,586**	**27,759**	**25,499**	**-12,004**	**-10,045**	**8,224**
	Hua afatgjatë (e marrë)	**92,848**	70,826	72,622	73,696	75,512	80,862	86,930	92,848
	Ripagesat	**-103,120**	-21,837	-46,051	-48,952	-53,029	-95,883	-99,991	-103,120
	Ndryshimi i gjendjes së arkës	**0**	44	44	44	44	44	44	0
	Mbeshtetje buxhetore	**18,496**	2,972	2,972	2,972	2,972	2,972	2,972	18,496

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, diskrete në sasi

(Mujore, në sasi)

	Karburante në ton					Cigare në ton					Kafe në ton					Birrë në mijë litra				
Muaji	**2021**	**2022**	**2023**	**2024**	**2025**	**2021**	**2022**	**2023**	**2024**	**2025**	**2021**	**2022**	**2023**	**2024**	**2025**	**2021**	**2022**	**2023**	**2024**	**2025**
Janar	39,753	45,001	40,734	46,031	53,256	198	178	293	218	209	693	757	534	363	723	1,343	1,465	2,949	2,411	3,256
Shkurt	39,607	42,947	41,504	44,224	53,304	199	252	251	204	203	435	678	492	566	518	1,635	1,816	2,175	3,403	2,549
Mars	46,660	39,123	46,081	47,286	52,123	200	242	126	264	85	862	444	809	626	900	2,620	4,561	2,981	3,824	4,495
Prill	49,105	42,893	45,669	53,494	60,765	197	191	195	210	233	767	568	956	784	813	3,911	2,721	4,183	3,267	3,825
Maj	54,056	44,399	54,902	56,601	59,790	220	300	236	253	245	713	617	597	1,177	1,029	4,056	3,903	5,081	4,677	4,786
Qershor	56,133	45,280	54,994	53,494	65,964	271	267	248	303	332	662	578	671	775	777	5,366	6,311	5,467	5,644	7,335
Korrik	56,775	51,686	59,363	65,548	70,918	296	334	327	338	403	937	951	706	931	833	6,951	7,197	7,520	8,974	7,777
Gusht	66,805	58,023	65,569	74,292		311	272	237	245		676	624	1,051	387		7,184	8,190	8,874	9,975	
Shtator	53,012	49,780	52,435	53,494		254	308	435	246		877	665	860	712		5,275	4,011	3,817	4,797	
Tetor	50,744	43,263	51,100	53,494		300	222	316	289		893	524	712	672		4,205	2,978	3,839	4,079	
Nëntor	49,046	46,308	48,370	51,879		202	319	259	274		751	648	621	909		3,968	3,426	4,022	2,873	
Dhjetor	49,651	47,951	53,816	57,726		286	261	262	350		673	593	603	778		3,378	5,412	4,650	5,458	
Totali	**611,346**	**556,653**	**614,537**	**657,563**	**416,120**	**2,934**	**3,147**	**3,186**	**3,194**	**1,711**	**8,941**	**7,649**	**8,612**	**8,680**	**5,593**	**49,892**	**51,992**	**55,558**	**59,382**	**34,022**

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, progresive në sasi

(Progresive, në sasi)

	Karburante në ton					Cigare në ton					Kafe në ton					Birrë në mijë litra				
Muaji	**2021**	**2022**	**2023**	**2024**	**2025**	**2021**	**2022**	**2023**	**2024**	**2025**	**2021**	**2022**	**2023**	**2024**	**2025**	**2021**	**2022**	**2023**	**2024**	**2025**
Janar	39,753	45,001	40,734	46,031	53,256	198	178	293	218	209	693	757	534	363	723	1,343	1,465	2,949	2,411	3,256
Shkurt	79,361	87,948	82,238	90,255	106,560	397	431	544	421	412	1,128	1,436	1,025	930	1,241	2,978	3,282	5,124	5,814	5,804
Mars	126,021	127,071	128,319	137,541	158,683	597	673	670	685	497	1,991	1,880	1,835	1,555	2,141	5,598	7,843	8,105	9,638	10,300
Prill	175,125	169,964	173,988	191,035	219,448	794	864	865	895	731	2,758	2,448	2,791	2,339	2,954	9,509	10,564	12,288	12,905	14,125
Maj	229,182	214,363	228,890	247,635	279,238	1,014	1,164	1,101	1,148	976	3,471	3,065	3,388	3,517	3,983	13,564	14,467	17,369	17,582	18,911
Qershor	285,314	259,642	283,885	301,129	345,202	1,285	1,431	1,350	1,451	1,308	4,133	3,643	4,059	4,292	4,760	18,930	20,778	22,836	23,226	26,245
Korrik	342,089	311,328	343,248	366,677	416,120	1,580	1,765	1,677	1,790	1,711	5,070	4,595	4,766	5,223	5,593	25,882	27,975	30,356	32,200	34,022
Gusht	408,894	369,351	408,817	440,969		1,891	2,037	1,913	2,035		5,746	5,219	5,817	5,610		33,065	36,165	39,230	42,174	
Shtator	461,906	419,130	461,252	494,463		2,145	2,344	2,349	2,281		6,623	5,884	6,676	6,322		38,341	40,176	43,046	46,972	
Tetor	512,649	462,393	512,352	547,957		2,445	2,566	2,665	2,570		7,517	6,408	7,388	6,994		42,546	43,154	46,886	51,051	
Nëntor	561,695	508,702	560,721	599,837		2,648	2,886	2,924	2,844		8,268	7,056	8,009	7,902		46,513	46,580	50,908	53,924	
Dhjetor	611,346	556,653	614,537	657,563		2,934	3,147	3,186	3,194		8,941	7,649	8,612	8,680		49,892	51,992	55,558	59,382	
Totali	**611,346**	**556,653**	**614,537**	**657,563**	**416,120**	**2,934**	**3,147**	**3,186**	**3,194**	**1,711**	**8,941**	**7,649**	**8,612**	**8,680**	**5,593**	**49,892**	**51,992**	**55,558**	**59,382**	**34,022**