2024

REPUBLIKA E SHQIPËRISË
MINISTRIA E FINANCAVE

TREGUESIT ANALITIK FISKAL

DHJETOR 2024

(përfundimtare)

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TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR JANAR - DHJETOR 2024

Të dhëna progresive (në milion Lekë)

Nr.	EMËRTIMI	Fakt 2023	Plan 2024	Fakt 2024	Diferenca Fakt 2024 Plan 2024	Diferenca % kundrejt Plan 2024	Diferenca Fakt 2024 Fakt 2023	Diferenca % kundrejt Fakt 2023
	TOTALI TË ARDHURAVE	**643,406**	**714,068**	**710,328**	**-3,740**	**-0.5%**	**66,922**	**10.4%**
I.	**Të ardhura nga ndihmat**	**22,166**	**13,757**	**7,797**	**-5,959**	**-43.3%**	**-14,369**	**-64.8%**
II.	**Të ardhura tatimore**	**598,662**	**657,899**	**658,847**	**948**	**0.1%**	**60,185**	**10.1%**
II.1	**Nga Tatimet dhe Doganat**	**422,491**	**459,221**	**456,965**	**-2,256**	**-0.5%**	**34,474**	**8.2%**
1	Tatimi mbi Vlerën e Shtuar	192,322	213,806	213,999	193	0.1%	21,677	11.3%
2	Tatimi mbi Fitimin	64,576	59,719	56,995	-2,724	-4.6%	-7,582	-11.7%
3	Akcizat	58,394	64,375	63,437	-938	-1.5%	5,043	8.6%
4	Tatimi mbi të Ardhurat Personale	57,878	64,438	66,143	1,705	2.6%	8,266	14.3%
5	Taksa Nacionale dhe të tjera	40,188	47,555	47,418	-137	-0.3%	7,230	18.0%
6	Taksa Doganore	9,133	9,328	8,973	-355	-3.8%	-161	-1.8%
II.2	**Të ardhura nga Pushteti Vendor**	**31,686**	**39,314**	**40,331**	**1,017**	**2.6%**	**8,646**	**27.3%**
1	Taksë mbi Pasurinë(ndertesat)	6,181	7,311	7,670	359	4.9%	1,489	24.1%
2	Taksë mbi Biznesin e vogël	60	0	97	97		37	62.5%
3	Taksa Lokale	25,445	32,003	32,564	561	1.8%	7,119	28.0%
II.3	**Të ardhura nga fondet speciale**	**144,485**	**159,364**	**161,551**	**2,187**	**1.4%**	**17,066**	**11.8%**
1	Sigurimi Shoqeror	124,628	137,367	139,404	2,037	1.5%	14,776	11.9%
2	Sigurimi Shëndetsor	19,018	21,091	21,313	222	1.1%	2,296	12.1%
3	Të ardhura për kompensim në vlerë te pronarëve	839	905	833	-72	-7.9%	-6	-0.7%
III.	**Të ardhura Jotatimore**	**22,578**	**42,412**	**43,684**	**1,271**	**3.0%**	**21,106**	**93.5%**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0		0	
2	Të ardhura nga Inst.Buxhetore	13,175	14,300	14,973	673	4.7%	1,797	13.6%
3	Dividenti	48	300	82	-218	-72.7%	34	70.2%
4	Tarifat sherbimeve	3,209	3,700	3,503	-197	-5.3%	294	9.2%
5	Të tjera	6,145	8,212	9,210	998	12.1%	3,065	49.9%
6	Rezultati financiar I ISSH	0	7,900	7,916	16		7,916	
7	Te ardhurat nga Shpronesimet	0	8,000	8,000	0		8,000	
	TOTALI I SHPENZIMEVE	**674,677**	**771,348**	**728,572**	**-42,776**	**-5.5%**	**53,895**	**8.0%**
I.	**Shpenzime Korrente**	**547,033**	**629,059**	**606,289**	**-22,769**	**-3.6%**	**59,256**	**10.8%**
I.1	**Personeli**	**100,476**	**118,455**	**112,699**	**-5,757**	**-4.9%**	**12,223**	**12.2%**
1	Paga	85,945	91,123	96,235	5,112	5.6%	10,290	12.0%
2	Kontributi për Sigurime Shoqerore	13,537	14,812	15,417	605	4.1%	1,881	13.9%
3	Fond i veçantë i pagave	0	520	0	-520	-100.0%	0	
4	Politika të reja pagash	0	11,000	0	-11,000	-100.0%	0	
4	Arsimi i Larte nga te ardhurat e veta	995	1,000	1,047	47	4.7%	52	5.2%
I.2	**Interesat**	**47,591**	**60,328**	**54,459**	**-5,869**	**-9.7%**	**6,868**	**14.4%**
1	Të Brendshme	29,030	33,344	33,118	-225	-0.7%	4,088	14.1%
2	Të Huaja	18,561	21,564	21,341	-223	-1.0%	2,780	15.0%
3	Kontigjencë për risqet e borxhit	0	5,420	0	-5,420	-100.0%	0	
I.3	**Shpenzime Operative Mirëmbajtje**	**70,490**	**82,644**	**80,208**	**-2,436**	**-2.9%**	**9,718**	**13.8%**
I.4	**Subvecionet**	**1,906**	**1,724**	**1,794**	**70**	**4.1%**	**-112**	**-5.9%**
I.5	**Shpenzime për fonde speciale**	**226,786**	**251,877**	**251,791**	**-86**	**0.0%**	**25,005**	**11.0%**
1	Sigurime Shoqerore	170,237	177,258	188,626	11,368	6.4%	18,390	10.8%
2	Politika të reja pensionesh	0	1,693	0	-1,693	-100.0%	0	
3	Fond shperblimi per pensionistet	0	9,874	0	-9,874	-100.0%	0	
4	Sigurime Shëndetsore	55,213	58,052	58,771	719	1.2%	3,558	6.4%
5	Shpenzime për kompensime në vlerë të pronarëve	1,336	5,000	4,394	-606	-12.1%	3,057	228.8%
I.6	**Shpenzime për Buxhetin Vendor**	**68,837**	**82,750**	**74,407**	**-8,344**	**-10.1%**	**5,570**	**8.1%**
I.7	**Shpenzime të tjera**	**30,948**	**31,281**	**30,931**	**-349**	**-1.1%**	**-16**	**-0.1%**
1	Pagesa e Papunësisë	858	764	832	67	8.8%	-26	-3.1%
2	Ndihma Ekonomike	25,686	24,949	26,841	1,891	7.6%	1,154	4.5%
3	Kompensim për ish të përndjekurit politike	1,098	1,200	1,059	-141	-11.8%	-39	-3.5%
4	Bonusi I lindjeve	3,306	2,200	2,200	0	0.0%	-1,106	-33.4%
5	Mbeshtetje financiare per shtresat ne nevoje		2,167	0				
II.	**Transferime kapitale**	**766**	**0**	**550**	**550**		-216	-28.3%
III.	**Fondi Rezervë,Kontigjenca**	**0**	**3,770**	**0**	**-3,770**	-100.0%	0	
	Fondi Rezerve		3,250	0	-3,250	-100.0%	0	
	Kontigjence per diferencen e pages se Magjistrateve		520	0	-520	-100.0%	0	
IV.	**Shpenzime Kapitale**	**118,878**	**132,219**	**115,433**	**-16,787**	**-12.7%**	-3,445	**-2.9%**
1	Financimi Brendshëm	88,486	93,389	88,903	-4,487	-4.8%	416	0.5%
2	Investime nga te ardhurat e Arsimit te Larte	602	1,000	832	-168	-16.8%	230	**38.3%**
3	Financimi Huaj	13,591	28,830	17,427	-11,403	-39.6%	3,836	28.2%
	Nga te cilat: Energjia	873	2,000	308	-1,692	-84.6%	-565	**-64.7%**
4	Fondi I Rindertimit	16,199	9,000	8,271	**-729**	-8.1%	-7,927	-48.9%
	Transferte per llogarine e Fondit te Pensioneve ne BSH	**0**	**6,300**	**6,300**				
	DEFIÇITI	**-31,271**	**-57,280**	**-18,243**	**39,037**	**-68.2%**	**13,028**	**-42%**
	FINANCIMI DEFIÇITIT	**31,271**	**57,280**	**18,243**	**-39,037**	**-68.2%**	**-13,028**	**-42%**
	Brendshëm	**-7,327**	**69,827**	**33,619**	**-36,208**	**-51.9%**	**40,946**	**-558.8%**
	Të ardhura nga privatizimi	47	0	27	27		-20	-43.2%
	Hua-marrje e brendshme	20,671	50,000	49,718	-282	-1%	29,046	140.5%
	Të tjera	-28,045	19,827	-16,126	-35,953	-181.3%	11,920	-42.5%
	I Huaj	**38,598**	**-12,547**	**-15,376**	**-2,829**	**22.5%**	**-53,974**	**-139.8%**
	Hua afatgjatë (e marrë) per projekte	9,703	17,600	12,968	-4,632	-26.3%	3,265	33.7%
	Ripagesat	-53,238	-45,379	-40,453	4,926	-10.9%	12,784	-24.0%
	Ndryshimi i gjendjes së arkës*	145	0	-256	-256		-402	-276.3%
	Mbeshtetje buxhetore	19,215	15,232	12,366	-2,866	-18.8%	-6,849	-35.6%

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (12 mujor në vite)

në milion Lekë

Nr.	E M Ë R T I M I	12M-2014	12M-2015	12M-2016	12M-2017	12M-2018	12M-2019	12M-2020	12M-2021	12M-2022	12M-2023	12M-2024
	TOTALI TË ARDHURAVE	**366,721**	**379,206**	**407,021**	**430,397**	**449,909**	**460,319**	**425,906**	**510,951**	**572,790**	**643,406**	**710,328**
I.	**Të ardhura nga ndihmat**	**10,186**	**11,215**	**14,639**	**11,085**	**8,164**	**8,781**	**8,295**	**13,050**	**9,510**	**22,166**	**7,797**
II.	**Të ardhura tatimore**	**335,868**	**342,308**	**369,884**	**398,629**	**419,333**	**426,271**	**398,659**	**475,612**	**541,342**	**598,662**	**658,847**
II.1	**Nga Tatimet dhe Doganat**	**253,413**	**258,882**	**275,780**	**293,386**	**304,318**	**304,758**	**278,984**	**338,074**	**390,893**	**422,491**	**456,965**
1	Tatimi mbi Vleren e Shtuar	123,730	125,783	131,390	139,541	143,464	132,412	130,354	161,536	191,412	192,322	213,999
2	Tatimi mbi Fitimin	21,479	24,968	29,151	31,645	34,461	36,575	28,381	35,610	47,683	64,576	56,995
3	Akcizat	40,894	39,027	41,896	45,105	44,987	46,742	44,521	51,637	53,547	58,394	63,437
4	Tatimi mbi të Ardhurat Personale	28,852	29,661	31,412	32,102	36,517	46,124	33,658	39,312	44,983	57,878	66,143
5	Taksa Nacionale dhe të tjera	32,606	33,647	35,794	38,502	38,673	36,423	35,829	42,521	44,821	40,188	47,418
6	Taksa Doganore	5,852	5,796	6,137	6,492	6,217	6,482	6,241	7,457	8,447	9,133	8,973
II.2	**Të ardhura nga Pushteti Vendor**	**12,447**	**11,700**	**14,951**	**18,447**	**21,863**	**23,102**	**21,975**	**26,666**	**27,638**	**31,686**	**40,331**
1	Taksë mbi Pasurinë (ndërtesat)	3,682	3,921	4,678	4,879	5,192	5,208	5,124	6,116	6,138	6,181	7,670
2	Taksë mbi Biznesin e vogël	1,709	2,033	598	296	316	355	384	385	72	60	97
3	Taksa Lokale	7,056	5,746	9,675	13,273	16,354	17,539	16,468	20,166	21,428	25,445	32,564
II.3	**Të ardh nga fondet speciale**	**70,008**	**71,726**	**79,153**	**86,795**	**93,153**	**98,411**	**97,699**	**110,872**	**122,811**	**144,485**	**161,551**
1	Sigurimi Shoqeror	61,493	60,148	66,688	73,999	79,421	84,267	83,516	94,900	105,640	124,628	139,404
2	Sigurimi Shëndetsor	8,199	9,595	10,820	11,602	12,430	13,129	13,023	14,541	16,266	19,018	21,313
3	Të ardhura për kompensim në vlerë të pronarëve	316	1,983	1,645	1,194	1,303	1,015	1,161	1,431	905	839	833
III.	**Të ardhura Jotatimore**	**20,667**	**25,683**	**22,498**	**20,683**	**22,412**	**25,267**	**18,953**	**22,289**	**21,938**	**22,578**	**43,684**
1	Tran.Fitimi nga Banka e Shqipërisë	1,951	951	1,095	908	900	576	1,398	1,486			
2	Të ardhura nga Inst.Buxhetore	11,150	17,183	15,001	13,694	13,934	16,624	11,885	12,960	12,311	13,175	14,973
3	Dividenti	1,387	528	83	178	38	267	265	15	64	48	82
4	Tarifat shërbimeve	3,167	2,519	2,738	2,332	2,214	2,194	1,586	2,863	2,771	3,209	3,503
5	Të tjera	3,012	4,502	3,581	3,570	5,326	5,607	3,818	4,964	6,793	6,145	9,210
6	Rezultati financiar I ISSH											7,916
7	Te ardhurat nga Shpronesimet											8,000
	TOTALI I SHPENZIMEVE	**438,849**	**437,408**	**433,697**	**461,410**	**476,147**	**491,889**	**536,508**	**596,279**	**651,015**	**674,677**	**728,572**
I.	**Shpenzime Korrente**	**341,012**	**350,752**	**368,720**	**382,287**	**397,345**	**416,849**	**421,367**	**461,065**	**499,989**	**547,033**	**606,289**
I.1	**Personeli**	**71,373**	**72,489**	**67,540**	**72,642**	**73,582**	**76,962**	**76,895**	**83,268**	**84,696**	**100,476**	**112,699**
1	Paga	61,422	62,492	58,215	62,581	62,174	65,636	65,800	71,179	72,103	85,945	96,235
2	Kontributi për Sigurime Shoqerore	9,951	9,997	9,325	10,061	10,304	10,579	10,563	11,403	11,784	13,537	15,417
5	Arsimi I larte nga te ardhurat e veta					1,103	747	532	686	808	995	1,047
I.2	**Interesat**	**40,075**	**38,643**	**36,259**	**31,904**	**36,513**	**35,143**	**34,393**	**35,822**	**39,624**	**47,591**	**54,459**
1	Të Brendshme	31,834	27,385	25,526	21,415	23,158	22,838	22,351	23,470	24,210	29,030	33,118
2	Të Huaja	8,241	11,258	10,733	10,489	13,355	12,305	12,042	12,352	15,414	18,561	21,341
I.3	**Shpenzime Operative Mirëmbajtje**	**33,124**	**42,409**	**44,329**	**43,441**	**45,498**	**47,215**	**48,906**	**59,365**	**68,505**	**70,490**	**80,208**
I.4	**Subvecionet**	**1,599**	**1,735**	**1,725**	**2,310**	**1,883**	**1,421**	**1,478**	**1,422**	**1,650**	**1,906**	**1,794**
I.5	**Shpenzime për fonde speciale**	**136,336**	**141,166**	**152,591**	**162,146**	**168,249**	**175,628**	**179,365**	**199,457**	**216,515**	**226,786**	**251,791**
1	Sigurime Shoqerore	102,794	107,309	114,276	119,081	125,364	131,238	134,152	148,030	163,037	170,237	188,626
4	Sigurime Shëndetsore	32,225	32,695	34,796	39,090	40,154	42,118	43,289	49,130	52,244	55,213	58,771
5	Fondi I kompensimit të pronarëve	1,317	1,162	3,519	3,974	2,731	2,272	1,924	2,297	1,234	1,336	4,394
I.6	**Shpenzime për Buxhetin Vendor**	**32,985**	**34,066**	**43,580**	**46,487**	**49,615**	**56,225**	**51,627**	**52,583**	**58,694**	**68,837**	**74,407**
I.7	**Shpenzime të tjera**	**25,520**	**20,244**	**22,696**	**23,357**	**22,004**	**24,257**	**28,703**	**29,149**	**30,306**	**30,948**	**30,931**
1	Pagesa e Papunësisë	912	615	691	346	336	505	888	952	746	858	832
2	Ndihma Ekonomike	22,849	17,662	20,026	20,714	20,671	20,189	23,996	23,981	25,464	25,686	26,841
5	Kompensimi i ish-të përndjekurve politikë	1,759	1,967	1,979	2,298	997	1,199	1,000	913	996	1,098	1,059
7	Bonusi I lindjeve						2,364	2,820	3,303	3,100	3,306	2,200
II.	**Transferime kapitale**					**368**	**53**	**988**	3,709		766	550
III	**Fondi Rezervë, Kontigjenca**							**12,052**	**461**			
IV.	**Shpenzime Kapitale**	**60,749**	**63,059**	**59,478**	**68,455**	**78,434**	**74,986**	**85,309**	**98,524**	**112,119**	**118,878**	**115,433**
1	Financimi Brendshëm	33,964	38,133	39,118	46,177	51,552	50,630	59,547	72,116	63,675	88,486	88,903
2	Investime nga te ardhurat e Arsimit te Larte					672	890	1,040	708	892	602	832
3	Financimi Huaj	26,785	24,926	20,360	22,278	26,210	23,466	24,722	25,699	18,676	13,591	17,427
	nga te cilat: Energjia					5,896	1,304	1,710	1,537	567	873	308
4	Fondi I Rindertimit							**16,591**	**29,521**	**28,877**	**16,199**	**8,271**
VI.	**Te tjera**	**1,500**	**1,000**	**5,499**	**9,217**					**27,907**	**3,000**	
	Hua e dhene per energjine											
	Mbeshtetje buxhetore per sektorin energjitik											
VII.	**Fond shpronesimi**	**1,500**	**5,000**		**1,450**			**200**	**3,000**	**11,000**	**5,000**	
	Transferte per llogarine e Fondit te Pensioneve ne BSH											**6,300**
	DEFIÇITI	**-72,128**	**-58,202**	**-26,676**	**-31,012**	**-26,238**	**-31,570**	**-110,602**	**-85,328**	**-78,226**	**-31,271**	**-18,243**
	FINANCIMI DEFIÇITIT	**72,128**	**58,202**	**26,676**	**31,012**	**26,238**	**31,570**	**110,602**	**85,328**	**78,226**	**31,271**	**18,243**
	Brendshëm	**42,237**	**-6,403**	**9,176**	**1,899**	**-6,866**	**40,921**	**49,426**	**-18,701**	**87,765**	**-7,327**	**33,619**
	Të ardhura nga privatizimi	35	877	2,805	418	104	242	228	306	191	47	27
	Hua-marrje e brendshme	38,212	-17,268	10,602	16,285	19,591	17,846	48,380	48,705	26,156	20,671	49,718
	Nacionale	37,750	-17,352	10,692	16,389	19,732	18,008	48,558	48,858	26,308	20,812	49,826
	Lokale	462	84	-90	-104	-141	-162	-178	-153	-152	-141	-109
	Të tjera	3,990	9,988	-4,231	-14,804	-26,561	22,833	818	-67,712	61,417	-28,045	-16,126
	I Huaj	**29,891**	**64,605**	**17,500**	**29,113**	**33,104**	**-9,351**	**61,176**	**104,029**	**-9,539**	**38,598**	**-15,376**
	Hua afatgjatë (e marrë)	19,130	17,832	18,780	23,407	83,761	20,493	97,695	93,491	11,140	9,703	12,968
	Ndryshimi i gjendjes së arkës*	-1,854	-2,992	-408	169	106	-1,697	1,386	1,161	589	145	-256
	Ripagesat	-17,845	-61,693	-21,998	-25,769	-51,678	-29,791	-61,698	-33,164	-38,386	-53,238	-40,453
	Mbeshtetje buxhetore	30,460	111,458	21,126	31,306	916	1,643	23,793	42,541	17,117	19,215	12,366

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (12 mujor në vite, % e rritjes)

Rritja në % ndaj periudhës respektive të një viti më parë

Nr.	E M Ë R T I M I	12M-2014	12M-2015	12M-2016	12M-2017	12M-2018	12M-2019	12M-2020	12M-2021	12M-2022	12M-2023	12M-2024
	TOTALI TË ARDHURAVE	**12.1**	**3.4**	**7.3**	**5.7**	**4.5**	**2.3**	**-7.5**	**20.0**	**12.1**	**12.3**	**10.4**
I.	**Të ardhura nga ndihmat**	**77.5**	**10.1**	**30.5**	**-24.3**	**-26.3**	**7.5**	**-5.5**	**57.3**	**-27.1**	**133.1**	**-64.8**
II.	**Të ardhura tatimore**	**12.0**	**1.9**	**8.1**	**7.8**	**5.2**	**1.7**	**-6.5**	**19.3**	**13.8**	**10.6**	**10.1**
II.1	**Nga Tatimet dhe Doganat**	**10.6**	**2.2**	**6.5**	**6.4**	**3.7**	**0.1**	**-8.5**	**21.2**	**15.6**	**8.1**	**8.2**
1	Tatimi mbi Vleren e Shtuar	10.5	1.7	4.5	6.2	2.8	-7.7	-1.6	23.9	18.5	0.5	11.3
2	Tatimi mbi Fitimin	42.1	16.2	16.8	8.6	8.9	6.1	-22.4	25.5	33.9	35.4	-11.7
3	Akcizat	7.2	-4.6	7.4	7.7	-0.3	3.9	-4.8	16.0	3.7	9.1	8.6
4	Tatimi mbi të Ardhurat Personale	-2.4	2.8	5.9	2.2	13.8	26.3	-27.0	16.8	14.4	28.7	14.3
5	Taksa Nacionale dhe të tjera	14.6	3.2	6.4	7.6	0.4	-5.8	-1.6	18.7	5.4	-10.3	18.0
6	Taksa Doganore	0.9	-1.0	5.9	5.8	-4.2	4.3	-3.7	19.5	13.3	8.1	-1.8
II.2	**Të ardhura nga Pushteti Vendor**	**15.0**	**-6.0**	**27.8**	**23.4**	**18.5**	**5.7**	**-4.9**	**21.3**	**3.6**	**14.6**	**27.3**
1	Taksë mbi Pasurinë (ndërtesat)	50.1	6.5	19.3	4.3	6.4	0.3	-1.6	19.4	0.4	0.7	24.1
2	Taksë mbi Biznesin e vogël	-13.5	19.0	-70.6	-50.5	6.9	12.3	8.1	0.3	-81.3	-16.9	62.5
3	Taksa Lokale	10.3	-18.6	68.4	37.2	23.2	7.2	-6.1	22.5	6.3	18.7	28.0
II.3	**Të ardh nga fondet speciale**	**16.6**	**2.5**	**10.4**	**9.7**	**7.3**	**5.6**	**-0.7**	**13.5**	**10.8**	**17.6**	**11.8**
1	Sigurimi Shoqeror	20.4	-2.2	10.9	11.0	7.3	6.1	-0.9	13.6	11.3	18.0	11.9
2	Sigurimi Shëndetsor	10.6	17.0	12.8	7.2	7.1	5.6	-0.8	11.7	11.9	16.9	12.1
3	Të ardhura për kompensim në vlerë të pronarëve	-79.7	527.5	-17.0	-27.4	9.1	-22.1	14.4	23.3	-36.8	-7.2	-0.7
III.	**Të ardhura Jotatimore**	**-4.1**	**24.3**	**-12.4**	**-8.1**	**8.4**	**12.7**	**-25.0**	**17.6**	**-1.6**	**2.9**	**93.5**
1	Tran.Fitimi nga Banka e Shqipërisë	-57.8	-51.3	15.1	-17.1	-0.9	-36.0	142.6	6.3			
2	Të ardhura nga Inst.Buxhetore	11.6	54.1	-12.7	-8.7	1.7	19.3	-28.5	9.0	-5.0	7.0	13.6
3	Dividenti	47.1		-84.3	114.7	-78.6	599.6	-0.6	-94.4	326.8	-24.5	70.2
4	Tarifat shërbimeve	1.1	-20.5	8.7	-14.8	-5.1	-0.9	-27.7	80.5	-3.2	15.8	9.2
5	Të tjera	5.2	49.5	-20.5	-0.3	49.2	5.3	-31.9	30.0	36.8	-9.5	49.9
	TOTALI I SHPENZIMEVE	**11.3**	**-0.3**	**-0.8**	**6.4**	**3.2**	**3.3**	**9.1**	**11.1**	**9.2**	**3.6**	**8.0**
I.	**Shpenzime Korrente**	**3.8**	**2.9**	**5.1**	**3.7**	**3.9**	**4.9**	**1.1**	**9.4**	**8.4**	**9.4**	**10.8**
I.1	**Personeli**	**0.9**	**1.6**	**-6.8**	**7.6**	**1.3**	**4.6**	**-0.1**	**8.3**	**1.7**	**18.6**	**12.2**
1	Paga	0.5	1.7	-6.8	7.5	-0.6	5.6	0.3	8.2	1.3	19.2	12.0
2	Kontributi për Sigurime Shoqerore	3.3	0.5	-6.7	7.9	2.4	2.7	-0.2	8.0	3.3	14.9	13.9
I.2	**Interesat**	**-7.5**	**-3.6**	**-6.2**	**-12.0**	**14.4**	**-3.8**	**-2.1**	**4.2**	**10.6**	**20.1**	**14.4**
1	Të Brendshme	-11.3	-14.0	-6.8	-16.1	8.1	-1.4	-2.1	5.0	3.2	19.9	14.1
2	Të Huaja	10.7	36.6	-4.7	-2.3	27.3	-7.9	-2.1	2.6	24.8	20.4	15.0
I.3	**Shpenzime Operative Mirëmbajtje**	**2.2**	**28.0**	**4.5**	**-2.0**	**4.7**	**3.8**	**3.6**	**21.4**	**15.4**	**2.9**	**13.8**
I.4	**Subvecionet**	**1.6**	**8.5**	**-0.6**	**33.9**	**-18.5**	**-24.5**	**4.1**	**-3.8**	**16.1**	**15.5**	**-5.9**
I.5	**Shpenzime për fonde speciale**	**6.8**	**3.5**	**8.1**	**6.3**	**3.8**	**4.4**	**2.1**	**11.2**	**8.6**	**4.7**	**11.0**
1	Sigurime Shoqerore	7.5	4.4	6.5	4.2	5.3	4.7	2.2	10.3	10.1	4.4	10.8
4	Sigurime Shëndetsore	6.9	1.5	6.4	12.3	2.7	4.9	2.8	13.5	6.3	5.7	6.4
5	Fondi I kompensimit të pronarëve	-30.6	-11.8	202.8	12.9	-31.3	-16.8	-15.3	19.4	-46.3	8.3	228.8
I.6	**Shpenzime për Buxhetin Vendor**	**10.7**	**3.3**	**27.9**	**6.7**	**6.7**	**13.3**	**-8.2**	**1.9**	**11.6**	**17.3**	**8.1**
I.7	**Shpenzime të tjera**	**10.2**	**-20.7**	**12.1**	**2.9**	**-5.8**	**10.2**	**18.3**	**1.6**	**4.0**	**2.1**	**-0.1**
1	Pagesa e Papunësisë	14.0	-32.6	12.4	-50.0	-2.9	50.4	75.8	7.3	-21.7	15.1	-3.1
2	Ndihma Ekonomike	18.0	-22.7	13.4	3.4	-0.2	-2.3	18.9	-0.1	6.2	0.9	4.5
5	Kompensimi i ish-të përndjekurve politikë	-41.2	11.8	0.6	16.1	-56.6	20.2	-16.6	-8.6	9.1	10.2	-3.5
6	Bonusi I lindjeve								**17.1**	**-6.1**	**6.6**	**-33.4**
II	**Shpenzime Kapitale**	**-7.2**	**3.8**	**-5.7**	**15.1**	**14.6**	**-4.4**	**13.8**	**15.5**	**13.8**	**6.0**	**-2.9**
1	Financimi Brendshëm	-7.5	12.3	2.6	18.0	11.6	-1.8	17.6	21.1	**-11.7**	**39.0**	**0.5**
2	Investime nga te ardhurat e Arsimit te Larte							16.8	-31.9	**25.9**	**-32.5**	**38.3**
3	Financimi Huaj	-6.9	-6.9	-18.3	9.4	17.6	-10.5	5.4	4.0	-27.3	-27.2	28.2
	DEFIÇITI	**7.8**	**-19.3**	**-54.2**	**16.3**	**-15.4**	**20.3**	**250.3**	**-22.9**	**-8.3**	**-60.0**	**-41.7**
	FINANCIMI DEFIÇITIT	**7.8**	**-19.3**	**-54.2**	**16.3**	**-15.4**	**20.3**	**250.3**	**-22.9**	**-8.3**	**-60.0**	**-41.7**
	Brendshëm	**-24.7**	**-115.2**	**-243.3**	**-79.3**	**-461.6**	**-696.0**	**20.8**	**-137.8**	**-569.3**	**-108.3**	**-558.8**
	Të ardhura nga privatizimi	-99.8	2,405.7	219.8	-85.1	-75.3	133.9	-5.8	34.2	-37.5	-75.3	-43.2
	Hua-marrje e brendshme	-17.5	-145.2	-161.4	53.6	20.3	-8.9	171.1	0.7	-46.3	-21.0	140.5
	Të tjera	-217.4	150.3	-142.4	249.9	79.4	-186.0	-96.4	-8,378.2	-190.7	-145.7	-42.5
	I Huaj	**176.5**	**116.1**	**-72.9**	**66.4**	**13.7**	**-128.2**	**-754.2**	**70.0**	**-109.2**	**-504.6**	**-139.8**
	Hua afatgjatë (e marrë)	-14.4	-6.8	5.3	24.6	257.8	-75.5	376.7	-4.3	-88.1	-12.9	33.7
	Ndryshimi i gjendjes së arkës*	-250.6	61.4	-86.4	-141.5	-37.7	-1,707.2	-181.7	-16.3	-49.3	-75.3	-276.3
	Ripagesat	39.7	245.7	-64.3	17.1	100.5	-42.4	107.1	-46.2	15.7	38.7	-24.0
	Mbeshtetje buxhetore		265.9	-81.0	48.2	-97.1	79.4	1,348.1	78.8	-59.8	12.3	-35.6

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI DHJETOR NË VITE)

në milion Lekë

Nr.	E M Ë R T I M I	DHJETOR 2014	DHJETOR 2015	DHJETOR 2016	DHJETOR 2017	DHJETOR 2018	DHJETOR 2019	DHJETOR 2020	DHJETOR 2021	DHJETOR 2022	DHJETOR 2023	DHJETOR 2024
	TOTALI TË ARDHURAVE	**37,581**	**35,802**	**38,574**	**39,953**	**42,080**	**39,190**	**43,064**	**52,570**	**49,893**	**56,889**	**62,751**
I.	**Të ardhura nga ndihmat**	**1,561**	**2,719**	**4,066**	**2,701**	**2,412**	**3,744**	**2,777**	**3,617**	**1,364**	**1,381**	**1,459**
II.	**Të ardhura tatimore**	**34,429**	**31,469**	**32,900**	**35,773**	**38,094**	**31,861**	**38,729**	**46,310**	**46,372**	**52,968**	**58,454**
II.1	**Nga Tatimet dhe Doganat**	**22,581**	**24,513**	**25,384**	**27,146**	**27,613**	**22,489**	**28,111**	**35,263**	**33,957**	**37,674**	**40,521**
1	Tatimi mbi Vleren e Shtuar	9,979	11,992	12,218	13,587	12,679	7,703	12,799	17,262	14,606	15,768	18,831
2	Tatimi mbi Fitimin	2,190	3,230	2,972	4,014	4,280	3,829	3,569	4,940	6,781	7,593	5,809
3	Akcizat	2,962	3,119	3,832	3,672	4,182	4,280	4,412	5,029	4,876	5,374	5,608
4	Tatimi mbi të Ardhurat Personale	4,058	2,584	2,344	2,598	2,702	2,761	2,751	3,238	3,708	4,927	6,004
5	Taksa Nacionale dhe të tjera	2,881	3,015	3,383	2,684	3,188	3,322	3,841	4,037	3,186	3,192	3,432
6	Taksa Doganore	511	573	635	592	581	594	739	757	800	820	837
II.2	**Të ardhura nga Pushteti Vendor**	**883**	**810**	**998**	**1,227**	**2,859**	**1,273**	**2,132**	**1,696**	**1,800**	**3,073**	**3,746**
1	Taksë mbi Pasurinë (ndërtesat)	386	306	286	345	358	381	435	450	464	722	669
2	Taksë mbi Biznesin e vogël	48	55	9	13	7	10	11	11	6	3	27
3	Taksa Lokale	449	449	703	870	2,494	883	1,686	1,236	1,330	2,348	3,050
II.3	**Të ardh nga fondet speciale**	**10,965**	**6,146**	**6,518**	**7,399**	**7,622**	**8,099**	**8,485**	**9,351**	**10,616**	**12,221**	**14,186**
1	Sigurimi Shoqeror	10,442	5,284	5,606	6,410	6,564	6,998	7,221	7,992	9,161	10,528	12,270
2	Sigurimi Shëndetsor	453	771	825	912	965	1,022	1,045	1,166	1,346	1,550	1,792
3	Të ardhura për kompensim në vlerë të pronarëve	70	91	87	76	93	78	220	193	109	143	124
III.	**Të ardhura Jotatimore**	**1,591**	**1,614**	**1,608**	**1,479**	**1,573**	**3,585**	**1,559**	**2,643**	**2,156**	**2,540**	**2,838**
1	Tran.Fitimi nga Banka e Shqipërisë											0
2	Të ardhura nga Inst.Buxhetore	823	792	956	897	902	2,531	967	1,666	821	1,690	1,345
3	Dividenti	7	6	2	7	13	29	15	11	46	17	5
4	Tarifat shërbimeve	311	268	172	193	191	191	195	368	251	246	317
5	Të tjera	450	548	478	382	468	834	382	598	1,039	587	1,171
	TOTALI I SHPENZIMEVE	**68,389**	**68,954**	**74,026**	**61,932**	**67,448**	**59,637**	**80,820**	**104,914**	**137,290**	**125,907**	**152,144**
I.	**Shpenzime Korrente**	**40,769**	**43,126**	**52,285**	**40,878**	**46,337**	**40,635**	**42,446**	**56,560**	**73,209**	**71,967**	**93,829**
I.1	**Personeli**	**6,774**	**7,059**	**6,204**	**6,415**	**6,593**	**6,835**	**7,133**	**7,745**	**7,940**	**10,750**	**10,965**
1	Paga	5,808	6,125	5,397	5,510	5,429	5,776	6,102	6,645	6,654	9,352	9,349
2	Kontributi për Sigurime Shoqerore	966	934	807	905	960	890	935	964	1,071	1,225	1,443
5	Arsimi I larte nga te ardhurat e veta					204	169	97	136	215	173	173
I.2	**Interesat**	**3,050**	**3,032**	**2,189**	**2,283**	**2,300**	**1,849**	**1,773**	**1,376**	**829**	**1,436**	**1,159**
1	Të Brendshme	2,600	2,509	1,622	1,735	1,819	1,387	1,325	987	482	715	574
2	Të Huaja	450	523	567	547	481	462	448	389	347	721	585
I.3	**Shpenzime Operative Mirëmbajtje**	**3,728**	**8,844**	**11,395**	**7,980**	**8,966**	**7,113**	**8,017**	**13,383**	**18,140**	**16,217**	**25,365**
I.4	**Subvecionet**	**207**	**171**	**284**	**738**	**772**	**183**	**519**	**498**	**291**	**207**	**626**
I.5	**Shpenzime për fonde speciale**	**15,320**	**15,443**	**19,881**	**17,480**	**20,399**	**18,572**	**21,469**	**22,758**	**31,211**	**27,690**	**37,658**
1	Sigurime Shoqerore	11,522	11,911	14,941	13,093	15,096	14,321	15,907	16,890	24,185	20,722	27,366
4	Sigurime Shëndetsore	3,782	3,532	4,132	4,387	4,884	4,089	5,338	5,237	7,026	6,853	7,059
5	Fondi I kompensimit të pronarëve	16		808		419	163	224	631		116	3,232
I.6	**Shpenzime për Buxhetin Vendor**	**6,618**	**5,606**	**9,152**	**2,511**	**4,161**	**4,435**	**-37**	**7,107**	**9,957**	**11,499**	**12,502**
I.7	**Shpenzime të tjera**	**5,072**	**2,971**	**3,180**	**3,470**	**3,146**	**1,648**	**3,572**	**3,693**	**4,841**	**4,169**	**5,554**
1	Pagesa e Papunësisë	68	49	53	27	33	41	85	57	72	83	56
2	Ndihma Ekonomike	3,562	2,495	2,664	2,834	2,793	1,322	3,125	3,110	4,370	3,745	5,001
5	Kompensimi i ish-të përndjekurve politikë	1,442	427	463	610	320	45	62	223	99	35	97
7	Bonusi I lindjeve						240	300	303	300	306	400
II.	**Transferime kapitale**					**188**		**170**	3,509		645	354
III	**Fondi Rezervë, Kontigjenca**							13				
IV.	**Shpenzime Kapitale**	**17,245**	**19,149**	**20,089**	**17,090**	**20,923**	**19,002**	**21,401**	**35,480**	**49,082**	**45,295**	**51,660**
1	Financimi Brendshëm	13,302	13,478	14,713	14,065	16,255	13,564	17,437	31,604	30,747	31,067	46,752
2	Investime nga te ardhurat e Arsimit te Larte					80	168	140	79	280	150	129
3	Financimi Huaj	3,943	5,671	5,376	3,025	4,587	5,270	3,823	3,797	4,329	3,769	3,072
	nga te cilat: Energjia					816	105	111	57	123	151	0
4	Fondi I Rindertimit							**16,591**	**6,364**	13,726	10,308	1,707
V.	**Te tjera**	**1,500**	**1,000**	**1,652**	**3,013**					**4,000**	**3,000**	
VII.	**Fond shpronesimi**	**1,500**	**5,000**		**950**			**200**	**3,000**	**11,000**	**5,000**	
	Transferte per llogarine e Fondit te Pensioneve ne BSH											**6,300**
	DEFIÇITI	**-30,808**	**-33,152**	**-35,452**	**-21,979**	**-25,368**	**-20,447**	**-37,756**	**-52,344**	**-87,397**	**-69,018**	**-89,393**
	FINANCIMI DEFIÇITIT	**30,808**	**33,152**	**35,452**	**21,979**	**25,368**	**20,447**	**37,756**	**52,344**	**87,397**	**69,018**	**89,393**
	Brendshëm	**30,120**	**31,309**	**32,602**	**21,988**	**25,443**	**19,929**	**38,147**	**53,695**	**87,207**	**52,110**	**82,679**
	Të ardhura nga privatizimi	5	43	81	8	14	46	4	24	23	1	0
	Hua-marrje e brendshme	5,198	-39,820	4,981	82	-6,376	1,546	847	-2,461	15,942	5,598	-1,173
	Të tjera	24,917	71,086	27,540	21,898	31,805	18,338	37,296	56,132	71,242	46,511	83,852
	I Huaj	**688**	**1,843**	**2,850**	**-9**	**-75**	**519**	**-391**	**-1,352**	**190**	**16,907**	**6,714**
	Hua afatgjatë (e marrë)	3,417	6,118	3,890	2,678	1,674	3,952	2,356	1,694	2,881	3,616	2,470
	Ndryshimi i gjendjes së arkës*	-951	-2,935	1,322	-418	890	-694	-20	106	275	-337	-182
	Ripagesat	-1,778	-1,863	-2,362	-2,269	-2,640	-2,740	-3,170	-3,152	-2,966	-2,965	-2,530
	Mbeshtetje buxhetore		523					443	0	0	16,594	6,957

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (MUAJI DHJETOR NË VITE, % E RRITJES)

Rritja në % ndaj muajit respektiv të një viti më parë

Nr.	E M Ë R T I M I	DHJETOR 2014	DHJETOR 2015	DHJETOR 2016	DHJETOR 2017	DHJETOR 2018	DHJETOR 2019	DHJETOR 2020	DHJETOR 2021	DHJETOR 2022	DHJETOR 2023	DHJETOR 2024
	TOTALI TË ARDHURAVE	**7.7**	**-4.7**	**7.7**	**3.6**	**5.3**	**-6.9**	**9.9**	**22.1**	**-5.1**	**14.0**	**10.3**
I.	**Të ardhura nga ndihmat**	**26.7**	**74.2**	**49.5**	**-33.6**	**-10.7**	**55.2**	**-25.8**	**30.3**	**-62.3**	**1.2**	**5.7**
II.	**Të ardhura tatimore**	**6.5**	**-8.6**	**4.5**	**8.7**	**6.5**	**-16.4**	**21.6**	**19.6**	**0.1**	**14.2**	**10.4**
II.1	**Nga Tatimet dhe Doganat**	**-14.7**	**8.6**	**3.6**	**6.9**	**1.7**	**-18.6**	**25.0**	**25.4**	**-3.7**	**10.9**	**7.6**
1	Tatimi mbi Vleren e Shtuar	-18.3	20.2	1.9	11.2	-6.7	-39.2	66.2	34.9	-15.4	8.0	19.4
2	Tatimi mbi Fitimin	40.6	47.5	-8.0	35.0	6.6	-10.5	-6.8	38.4	37.3	12.0	-23.5
3	Akcizat	-45.4	5.3	22.9	-4.2	13.9	2.3	3.1	14.0	-3.0	10.2	4.4
4	Tatimi mbi të Ardhurat Personale	13.9	-36.3	-9.3	10.8	4.0	2.2	-0.3	17.7	14.5	32.9	21.9
5	Taksa Nacionale dhe të tjera	-4.5	4.7	12.2	-20.7	18.8	4.2	15.6	5.1	-21.1	0.2	7.5
6	Taksa Doganore	-25.5	12.1	10.8	-6.8	-1.7	2.3	24.2	2.5	5.7	2.5	2.0
II.2	**Të ardhura nga Pushteti Vendor**	**20.5**	**-8.3**	**23.2**	**23.0**	**132.9**	**-55.5**	**67.5**	**-20.5**	**6.1**	**70.7**	**21.9**
1	Taksë mbi Pasurinë (ndërtesat)	131.6	-20.7	-6.5	20.5	3.9	6.4	14.2	3.3	3.3	55.5	-7.4
2	Taksë mbi Biznesin e vogël	-21.3	14.6	-83.6	44.8	-49.1	44.9	14.4	-2.6	-47.0	-44.8	752.7
3	Taksa Lokale	-11.1	0.0	56.6	23.7	186.7	-64.6	91.0	-26.7	7.6	76.6	29.9
II.3	**Të ardh nga fondet speciale**	**114.3**	**-43.9**	**6.1**	**13.5**	**3.0**	**6.3**	**4.8**	**10.2**	**13.5**	**15.1**	**16.1**
1	Sigurimi Shoqeror	137.1	-49.4	6.1	14.3	2.4	6.6	3.2	10.7	14.6	14.9	16.5
2	Sigurimi Shëndetsor	-36.7	70.2	7.0	10.6	5.8	5.9	2.2	11.6	15.5	15.1	15.7
3	Të ardhura për kompensim në vlerë të pronarëve	-2,433.3	30.0	-4.4	-12.2	22.2	-16.5	182.0	-12.2	-43.8	32.2	-13.7
III.	**Të ardhura Jotatimore**	**19.3**	**1.4**	**-0.4**	**-8.0**	**6.4**	**127.9**	**-56.5**	**69.5**	**-18.4**	**17.8**	**11.7**
2	Të ardhura nga Inst.Buxhetore	43.9	-3.8	20.7	-6.1	0.5	180.6	-61.8	72.3	-50.7	106.0	-20.4
3	Dividenti	-53.3	-14.3	-66.7	228.5	103.8	116.1	-47.1	-26.2	307.3	-62.8	-71.1
4	Tarifat shërbimeve	44.7	-13.8	-35.8	12.3	-1.3	0.4	2.1	88.2	-31.8	-1.9	29.0
5	Të tjera	9.2	21.8	-12.8	-20.1	22.4	78.4	-54.2	56.8	73.6	-43.5	99.6
	TOTALI I SHPENZIMEVE	**66.0**	**0.8**	**7.4**	**-16.3**	**8.9**	**-11.6**	**35.5**	**29.8**	**30.9**	**-8.3**	**20.8**
I.	**Shpenzime Korrente**	**23.3**	**5.8**	**21.2**	**-21.8**	**13.4**	**-12.3**	**4.5**	**33.3**	**29.4**	**-1.7**	**30.4**
I.1	**Personeli**	**5.2**	**4.2**	**-12.1**	**3.4**	**2.8**	**3.7**	**4.4**	**8.6**	**2.5**	**35.4**	**2.0**
1	Paga	5.0	5.5	-11.9	2.1	-1.5	6.4	5.6	8.9	0.1	40.5	0.0
2	Kontributi për Sigurime Shoqerore	6.3	-3.3	-13.6	12.2	6.0	-7.3	5.0	3.2	11.1	14.4	17.8
5	Arsimi I larte nga te ardhurat e veta						**-17.1**	**-42.8**	40.9	58.0	-19.6	0.1
I.2	**Interesat**	**-24.2**	**-0.6**	**-27.8**	**4.3**	**0.8**	**-19.6**	**-4.1**	**-22.4**	**-39.8**	**73.3**	**-19.3**
1	Të Brendshme	-28.1	-3.5	-35.4	7.0	4.8	-23.8	-4.5	-25.5	-51.2	48.4	-19.8
2	Të Huaja	10.6	16.2	8.4	-3.5	-12.1	-3.9	-3.1	-13.0	-10.9	107.9	-18.8
I.3	**Shpenzime Operative Mirëmbajtje**	**4.3**	**137.2**	**28.8**	**-30.0**	**12.4**	**-20.7**	**12.7**	**66.9**	**35.5**	**-10.6**	**56.4**
I.4	**Subvecionet**	**11.3**	**-17.4**	**66.1**	**160.0**	**4.6**	**-76.3**	**184.0**	**-4.1**	**-41.5**	**-29.0**	**203.0**
I.5	**Shpenzime për fonde speciale**	**19.9**	**0.8**	**28.7**	**-12.1**	**16.7**	**-9.0**	**15.6**	**6.0**	**37.1**	**-11.3**	**36.0**
1	Sigurime Shoqerore	23.3	3.4	25.4	-12.4	15.3	-5.1	11.1	6.2	43.2	-14.3	32.1
4	Sigurime Shëndetsore	21.3	-6.6	17.0	6.2	11.3	-16.3	30.5	-1.9	34.1	-2.5	3.0
5	Fondi I kompensimit të pronarëve	-95.0					-61.2	37.7	181.8			2,688.4
I.6	**Shpenzime për Buxhetin Vendor**	**77.7**	**-15.3**	**63.3**	**-72.6**	**65.7**	**6.6**	**-100.8**	**-19,365.6**	**40.1**	**15.5**	**8.7**
I.7	**Shpenzime të tjera**	**116.9**	**-41.4**	**7.0**	**9.1**	**-9.3**	**-47.6**	**116.7**	**3.4**	**31.1**	**-13.9**	**33.2**
1	Pagesa e Papunësisë	3.0	-27.9	8.2	-49.8	25.0	23.3	106.7	-33.3	27.1	14.9	-32.4
2	Ndihma Ekonomike	56.8	-30.0	6.8	6.4	-1.4	-52.7	136.4	-0.5	40.5	-14.3	33.5
II	**Shpenzime Kapitale**	**112.2**	**11.0**	**4.9**	**-14.9**	**22.4**	**-9.2**	**12.6**	**65.8**	**38.3**	**-7.7**	**14.1**
1	Financimi Brendshëm	130.0	1.3	9.2	-4.4	15.6	-16.6	28.6	81.2	-2.7	1.0	50.5
3	Financimi Huaj	68.1	43.8	-5.2	-43.7	51.7	14.9	-27.5	-0.7	14.0	-12.9	-18.5
	DEFIÇITI	**387.9**	**7.6**	**6.9**	**-38.0**	**15.4**	**-19.4**	**84.7**	**38.6**	**67.0**	**-21.0**	**29.5**
	FINANCIMI DEFIÇITIT	**387.9**	**7.6**	**6.9**	**-38.0**	**15.4**	**-19.4**	**84.7**	**38.6**	**67.0**	**-21.0**	**29.5**
	Brendshëm	**386.4**	**3.9**	**4.1**	**-32.6**	**15.7**	**-21.7**	**91.4**	**40.8**	**62.4**	**-40.2**	**58.7**
	Të ardhura nga privatizimi	400.0	760.0	88.4	-89.8	66.0	233.3	-91.5	531.3	-4.8	-95.1	-74.6
	Hua-marrje e brendshme	21.0	-866.1	-112.5	-98.4	-7,887.6	-124.2	-45.2	-390.7	-747.8	-64.9	-121.0
	Të tjera	1,214.2	185.3	-61.3	-20.5	45.2	-42.3	103.4	50.5	26.9	-34.7	80.3
	I Huaj	**468.6**	**167.9**	**54.6**	**-100.3**	**700.3**	**-787.1**	**-175.4**	**245.8**	**-114.1**	**8,782.6**	**-60.3**
	Hua afatgjatë (e marrë)	434.7	79.0	-36.4	-31.2	-37.5	136.2	-40.4	-28.1	70.1	25.5	-31.7
	Ndryshimi i gjendjes së arkës*	-213.1	208.6	-145.0	-131.6	-312.9	-177.9	-97.1	-623.8	158.6	-222.7	-45.9
	Ripagesat	30.8	4.8	26.8	-3.9	16.3	3.8	15.7	-0.5	-5.9	0.0	-14.7
	Mbeshtetje buxhetore								-100	-74		

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2023 (PROGRESIV PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	1M-23	2M-23	3M-23	4M-23	5M-23	6M-23	7M-23	8M-23	9M-29	10M-23	11M-23	12M-23
	TOTALI TË ARDHURAVE	**50,316**	**97,143**	**156,138**	**207,544**	**258,131**	**319,993**	**372,172**	**425,547**	**477,319**	**530,837**	**586,517**	**643,406**
I.	**Të ardhura nga ndihmat**	**1,339**	**6,885**	**7,340**	**8,388**	**9,390**	**19,583**	**19,749**	**20,210**	**20,379**	**20,613**	**20,785**	**22,166**
II.	**Të ardhura tatimore**	**47,344**	**86,850**	**143,527**	**191,290**	**239,176**	**288,918**	**339,197**	**390,752**	**440,434**	**492,072**	**545,694**	**598,662**
II.1	**Nga Tatimet dhe Doganat**	**33,341**	**60,922**	**104,674**	**135,967**	**169,154**	**204,373**	**239,056**	**276,839**	**312,452**	**346,781**	**384,817**	**422,491**
1	Tatimi mbi Vleren e Shtuar	16,977	30,519	45,902	60,497	76,829	93,009	109,394	126,206	143,569	161,247	176,554	192,322
2	Tatimi mbi Fitimin	2,397	4,875	21,608	25,831	29,262	33,827	36,973	40,903	44,934	47,875	56,984	64,576
3	Akcizat	4,102	8,226	12,056	16,043	21,134	26,383	31,881	38,164	43,114	48,092	53,019	58,394
4	Tatimi mbi të Ardhurat Personale	5,258	9,063	13,236	18,112	22,786	27,792	33,091	39,335	43,819	48,392	52,951	57,878
5	Taksa Nacionale dhe të tjera	4,023	6,983	9,895	12,824	15,657	19,121	22,642	26,344	30,315	33,650	36,996	40,188
6	Taksa Doganore	584	1,256	1,977	2,660	3,487	4,241	5,075	5,888	6,700	7,524	8,314	9,133
II.2	**Të ardhura nga Pushteti Vendor**	**1,407**	**2,915**	**5,070**	**9,147**	**12,439**	**15,362**	**17,203**	**19,049**	**21,354**	**24,625**	**28,613**	**31,686**
1	Taksë mbi Pasurinë (ndërtesat)	284	533	1,029	2,208	2,729	3,314	3,700	4,185	4,629	5,156	5,458	6,181
2	Taksë mbi Biznesin e vogël	0	5	12	20	27	33	36	42	46	51	57	60
3	Taksa Lokale	1,123	2,377	4,030	6,919	9,684	12,015	13,466	14,822	16,678	19,418	23,098	25,445
II.3	**Të ardh nga fondet speciale**	**12,596**	**23,013**	**33,783**	**46,176**	**57,583**	**69,183**	**82,938**	**94,864**	**106,628**	**120,667**	**132,264**	**144,485**
1	Sigurimi Shoqeror	10,820	19,834	29,176	39,764	49,660	59,718	71,503	81,783	91,995	104,034	114,100	124,628
2	Sigurimi Shëndetsor	1,712	3,046	4,402	6,091	7,553	9,028	10,923	12,518	14,029	15,969	17,468	19,018
3	Të ardhura për kompensim në vlerë të pronarëve	64	133	205	321	370	436	513	562	604	664	696	839
III.	**Të ardhura Jotatimore**	**1,634**	**3,408**	**5,271**	**7,865**	**9,564**	**11,492**	**13,226**	**14,585**	**16,506**	**18,152**	**20,038**	**22,578**
1	Tran.Fitimi nga Banka e Shqipërisë		0										
2	Të ardhura nga Inst.Buxhetore	954	2,049	3,247	5,211	6,253	7,358	8,346	8,998	9,912	10,708	11,485	13,175
3	Dividenti	0	1	19	19	19	29	30	30	31	31	31	48
4	Tarifat shërbimeve	214	404	642	808	1,072	1,379	1,664	1,933	2,363	2,681	2,963	3,209
5	Të tjera	465	955	1,364	1,828	2,221	2,726	3,186	3,624	4,200	4,733	5,559	6,145
	TOTALI I SHPENZIMEVE	**34,976**	**73,054**	**125,274**	**173,001**	**222,202**	**273,836**	**327,002**	**377,885**	**425,938**	**482,923**	**548,770**	**674,677**
I.	**Shpenzime Korrente**	**34,327**	**71,700**	**112,509**	**154,861**	**198,036**	**242,880**	**289,904**	**335,698**	**379,459**	**428,135**	**475,066**	**547,033**
I.1	**Personeli**	**7,247**	**14,580**	**21,973**	**29,521**	**37,299**	**46,284**	**55,474**	**63,984**	**72,410**	**81,060**	**89,727**	**100,476**
1	Paga	6,218	12,504	18,842	25,315	31,968	39,664	47,368	54,550	61,742	69,166	76,594	85,945
2	Kontributi për Sigurime Shoqerore	1,020	2,053	3,087	4,134	5,230	6,440	7,670	8,841	9,991	11,147	12,311	13,537
5	Arsimi I larte nga te ardhurat e veta	9	23	44	72	102	180	436	593	678	748	822	995
I.2	**Interesat**	**5,426**	**7,657**	**12,051**	**14,768**	**16,613**	**20,705**	**26,541**	**30,107**	**34,757**	**40,500**	**46,155**	**47,591**
1	Të Brendshme	4,314	5,773	9,120	11,156	11,709	12,522	17,336	20,161	23,510	26,292	28,315	29,030
2	Të Huaja	1,112	1,884	2,932	3,612	4,903	8,183	9,205	9,946	11,248	14,208	17,840	18,561
I.3	**Shpenzime Operative Mirëmbajtje**	**1,636**	**5,742**	**10,296**	**14,788**	**21,997**	**27,260**	**32,652**	**37,861**	**42,449**	**48,094**	**54,273**	**70,490**
I.4	**Subvecionet**	**79**	**266**	**378**	**499**	**600**	**701**	**843**	**940**	**1,126**	**1,297**	**1,699**	**1,906**
I.5	**Shpenzime për fonde speciale**	**15,616**	**32,037**	**48,598**	**68,462**	**86,118**	**104,822**	**123,119**	**143,236**	**161,367**	**181,112**	**199,096**	**226,786**
1	Sigurime Shoqerore	12,576	24,399	36,771	52,114	65,338	79,182	93,029	108,432	122,309	136,301	149,515	170,237
4	Sigurime Shëndetsore	3,032	7,202	11,292	15,815	20,247	24,748	29,073	33,786	38,038	43,594	48,360	55,213
5	Fondi I kompensimit të pronarëve	8	436	535	532	534	892	1,018	1,019	1,019	1,217	1,220	1,336
I.6	**Shpenzime për Buxhetin Vendor**	**2,696**	**7,171**	**12,528**	**17,695**	**23,776**	**28,957**	**34,651**	**40,357**	**45,721**	**51,891**	**57,338**	**68,837**
I.7	**Shpenzime të tjera**	**1,627**	**4,248**	**6,685**	**9,129**	**11,632**	**14,151**	**16,623**	**19,213**	**21,630**	**24,182**	**26,779**	**30,948**
1	Pagesa e Papunësisë	63	108	188	255	327	404	475	542	636	709	775	858
2	Ndihma Ekonomike	1,264	3,379	5,454	7,554	9,614	11,602	13,703	15,729	17,752	19,810	21,941	25,686
3	Kompensimi i ish-të përndjekurve politikë		261	343	420	491	746	745	842	842	963	1,063	1,098
4	Bonusi I lindjeve	300	500	700	900	1,200	1,400	1,700	2,100	2,400	2,700	3,000	3,306
II.	**Transferime kapitale**					121	121	121	121	121	121	121	121
IV.	**Shpenzime Kapitale**	**649**	**1,354**	**12,765**	**18,019**	**24,045**	**30,835**	**36,977**	**42,065**	**46,358**	**54,667**	**73,583**	**118,878**
1	Financimi Brendshëm	0	286	9,564	13,065	17,442	22,400	26,558	29,707	33,025	39,734	57,419	88,486
2	Investime nga te ardhurat e Arsimit te Larte		17	46	203	267	331	345	364	404	433	451	602
3	Financimi Huaj	649	1,001	2,279	2,984	3,662	4,630	5,782	7,429	7,918	9,140	9,821	13,591
	nga te cilat : Energjia	123	132	315	315	362	404	457	477	507	599	722	873
V	**Te tjera**												**3,000**
VI	**Fond shpronesimi**												**5,000**
	Fondi I Rindertimit		**50**	**876**	**1,767**	**2,674**	**3,475**	**4,291**	**4,566**	**5,012**	**5,359**	**5,891**	**16,199**
	DEFIÇITI	**15,340**	**24,089**	**30,864**	**34,543**	**35,928**	**46,157**	**45,170**	**47,662**	**51,381**	**47,913**	**37,747**	**-31,271**
	FINANCIMI DEFIÇITIT	**-15,340**	**-24,089**	**-30,864**	**-34,543**	**-35,928**	**-46,157**	**-45,170**	**-47,662**	**-51,381**	**-47,913**	**-37,747**	**31,271**
	Brendshëm	**-14,096**	**-20,818**	**-24,348**	**-21,918**	**-21,087**	**-91,831**	**-88,290**	**-89,013**	**-90,594**	**-82,377**	**-59,438**	**-7,327**
	Të ardhura nga privatizimi	5	9	17	20	23	26	28	30	40	44	46	47
	Hua-marrje e brendshme	10,909	5,506	12,662	20,312	27,542	33,632	21,305	21,566	22,122	11,862	15,073	20,671
	Nacionale	10,917	5,523	12,695	20,349	27,586	33,695	21,378	21,645	22,228	11,976	15,194	20,812
	Lokale	-8	-18	-32	-37	-44	-63	-73	-79	-106	-114	-121	-141
	Të tjera	-25,010	-26,333	-37,027	-42,250	-48,652	-125,489	-109,622	-110,609	-112,756	-94,282	-74,557	-28,045
	I Huaj	**-1,244**	**-3,271**	**-6,517**	**-12,624**	**-14,842**	**45,674**	**43,120**	**41,350**	**39,213**	**34,464**	**21,691**	**38,598**
	Hua afatgjatë (e marrë)	519	1,518	2,097	2,349	2,441	2,141	2,805	4,232	4,294	5,182	6,087	9,703
	Ndryshimi i gjendjes së arkës*	-164	-980	-709	-1,253	-896	204	582	383	663	816	483	145
	Ripagesat	-1,599	-3,808	-7,905	-13,720	-16,387	-19,444	-23,040	-26,038	-28,516	-34,308	-50,273	-53,238
	Mbeshtetje buxhetore											2,621	19,215

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2024 (PROGRESIV PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	1M-24	2M-24	3M-24	4M-24	5M-24	6M-24	7M-24	8M-24	9M-24	10M-23	11M-24	12M-24
	TOTALI TË ARDHURAVE	**54,516**	**104,298**	**164,282**	**231,993**	**287,226**	**343,113**	**402,676**	**464,299**	**528,433**	**589,810**	**647,578**	**710,328**
I.	**Të ardhura nga ndihmat**	**170**	**354**	**848**	**1,313**	**1,487**	**1,794**	**2,184**	**2,374**	**2,596**	**4,199**	**6,338**	**7,797**
II.	**Të ardhura tatimore**	**52,589**	**100,122**	**158,029**	**214,706**	**267,382**	**321,095**	**378,389**	**437,875**	**491,550**	**547,577**	**600,394**	**658,847**
II.1	**Nga Tatimet dhe Doganat**	**36,346**	**69,613**	**111,763**	**147,285**	**183,612**	**222,136**	**261,499**	**304,811**	**341,781**	**379,398**	**416,444**	**456,965**
1	Tatimi mbi Vleren e Shtuar	18,310	35,469	51,794	67,054	84,949	102,717	122,253	140,836	158,150	177,238	195,168	213,999
2	Tatimi mbi Fitimin	2,859	5,959	18,651	24,500	27,574	32,592	36,058	39,302	43,364	47,074	51,185	56,995
3	Akcizat	4,299	8,553	13,054	17,714	23,125	28,858	34,891	41,888	47,206	52,543	57,829	63,437
4	Tatimi mbi të Ardhurat Personale	5,710	10,484	15,288	21,046	26,778	32,240	38,141	44,913	49,825	54,912	60,139	66,143
5	Taksa Nacionale dhe të tjera	4,528	7,858	10,988	14,185	17,662	21,402	24,947	31,886	36,585	40,239	43,986	47,418
6	Taksa Doganore	639	1,290	1,987	2,787	3,524	4,328	5,210	5,985	6,651	7,392	8,136	8,973
II.2	**Të ardhura nga Pushteti Vendor**	**1,447**	**3,597**	**7,063**	**14,289**	**18,075**	**20,832**	**24,509**	**27,567**	**30,936**	**34,138**	**36,586**	**40,331**
1	Taksë mbi Pasurinë (ndërtesat)	257	551	1,253	3,168	3,831	4,574	5,103	5,514	6,052	6,657	7,001	7,670
2	Taksë mbi Biznesin e vogël	7	12	18	27	36	46	49	54	58	64	70	97
3	Taksa Lokale	1,182	3,034	5,792	11,094	14,208	16,212	19,357	22,000	24,826	27,417	29,514	32,564
II.3	**Të ardh nga fondet speciale**	**14,797**	**26,912**	**39,204**	**53,132**	**65,695**	**78,127**	**92,381**	**105,497**	**118,833**	**134,041**	**147,364**	**161,551**
1	Sigurimi Shoqeror	12,748	23,287	33,981	45,960	56,836	67,521	79,758	91,147	102,681	115,631	127,134	139,404
2	Sigurimi Shëndetsor	2,013	3,576	5,150	7,067	8,702	10,294	12,273	13,953	15,652	17,807	19,521	21,313
3	Të ardhura për kompensim në vlerë të pronarëve	35	50	73	105	157	312	350	397	499	603	709	833
III.	**Të ardhura Jotatimore**	**1,758**	**3,821**	**5,404**	**15,974**	**18,357**	**20,224**	**22,103**	**24,050**	**34,287**	**38,034**	**40,846**	**43,684**
1	Tran.Fitimi nga Banka e Shqipërisë		0		0							0	
2	Të ardhura nga Inst.Buxhetore	1,024	2,354	3,216	4,782	5,782	6,613	7,435	8,237	9,581	12,270	13,628	14,973
3	Dividenti	0			2	3	3	58	59	59	59	77	82
4	Tarifat shërbimeve	245	477	660	947	1,269	1,548	1,855	2,249	2,445	2,812	3,186	3,503
5	Të tjera	489	990	1,528	2,327	3,387	4,144	4,839	5,589	6,286	6,977	8,039	9,210
6	Rezultati financiar I ISSH				7,916	7,916	7,916	7,916	7,916	7,916	7,916	7,916	7,916
7	Te ardhurat nga Shpronesimet									8,000	8,000	8,000	8,000
	TOTALI I SHPENZIMEVE	**39,078**	**83,718**	**131,945**	**186,381**	**236,927**	**291,283**	**348,248**	**405,980**	**459,586**	**519,201**	**576,428**	**728,572**
I.	**Shpenzime Korrente**	**38,564**	**82,488**	**125,650**	**170,674**	**216,117**	**264,797**	**314,681**	**363,856**	**411,251**	**463,067**	**512,460**	**606,289**
I.1	**Personeli**	**8,461**	**17,145**	**25,749**	**34,418**	**43,127**	**51,835**	**60,994**	**71,064**	**81,177**	**91,431**	**101,734**	**112,699**
1	Paga	7,264	14,717	22,082	29,500	36,961	44,394	52,188	60,760	69,406	78,157	86,886	96,235
2	Kontributi për Sigurime Shoqerore	1,183	2,375	3,558	4,754	5,962	7,166	8,366	9,757	11,160	12,555	13,974	15,417
5	Arsimi I larte nga te ardhurat e veta	13	53	108	164	203	275	441	546	612	719	873	1,047
I.2	**Interesat**	**6,870**	**11,884**	**16,619**	**19,666**	**22,150**	**29,257**	**36,171**	**40,456**	**44,722**	**48,937**	**53,300**	**54,459**
1	Të Brendshme	5,767	10,105	13,395	15,609	16,775	17,388	22,924	26,687	29,447	31,819	32,545	33,118
2	Të Huaja	1,103	1,778	3,224	4,057	5,376	11,870	13,247	13,769	15,275	17,118	20,756	21,341
I.3	**Shpenzime Operative Mirëmbajtje**	**1,783**	**6,058**	**9,820**	**15,706**	**22,050**	**27,021**	**31,793**	**36,292**	**41,487**	**48,489**	**54,843**	**80,208**
I.4	**Subvecionet**	**39**	**93**	**210**	**310**	**449**	**546**	**668**	**787**	**915**	**1,062**	**1,168**	**1,794**
I.5	**Shpenzime për fonde speciale**	**16,709**	**35,365**	**53,490**	**73,214**	**92,208**	**111,981**	**132,099**	**154,157**	**173,935**	**194,738**	**214,133**	**251,791**
1	Sigurime Shoqerore	13,306	26,617	40,673	54,863	69,306	84,204	99,712	116,427	131,875	147,094	161,260	188,626
4	Sigurime Shëndetsore	3,403	8,514	12,475	18,007	22,558	27,432	31,804	37,156	41,462	46,798	51,712	58,771
5	Fondi I kompensimit të pronarëve		234	342	344	344	345	583	574	599	846	1,162	4,394
I.6	**Shpenzime për Buxhetin Vendor**	**3,029**	**7,962**	**13,427**	**18,719**	**25,113**	**31,007**	**37,181**	**43,155**	**48,835**	**55,607**	**61,905**	**74,407**
I.7	**Shpenzime të tjera**	**1,674**	**3,981**	**6,335**	**8,640**	**11,019**	**13,149**	**15,777**	**17,946**	**20,180**	**22,802**	**25,377**	**30,931**
1	Pagesa e Papunësisë	61	134	204	277	348	421	484	557	644	722	776	832
2	Ndihma Ekonomike	1,513	3,507	5,504	7,517	9,544	11,398	13,571	15,489	17,433	19,615	21,840	26,841
5	Kompensimi i ish-të përndjekurve politikë		40	127	247	326	430	623	700	703	866	962	1,059
7	Bonusi I lindjeve	100	300	500	600	800	900	1,100	1,200	1,400	1,600	1,800	2,200
II.	**Transferime kapitale**				**20**	**39**	**39**	**46**	**46**	**46**	**196**	**196**	**550**
III	**Shpenzime Kapitale**	**514**	**1,078**	**6,295**	**15,687**	**20,771**	**26,448**	**33,520**	**42,079**	**48,290**	**55,938**	**63,773**	**115,433**
1	Financimi Brendshëm	0	95	2,647	10,526	13,680	17,647	21,249	27,450	31,767	36,691	42,150	88,903
2	Investime nga te ardhurat e Arsimit te Larte	0	18	59	161	211	270	416	496	589	691	703	832
3	Financimi Huaj	513	966	3,281	3,952	5,052	6,161	7,921	9,511	10,955	12,979	14,355	17,427
	nga te cilat : Energjia		118	302	308	308	308	308	308	308	308	308	308
4	FONDI I RINDERTIMIT		151	308	1,048	**1,828**	**2,370**	**3,934**	**4,623**	**4,978**	**5,577**	**6,564**	**8,271**
IV	**Transferte per llogarine e Fondit te Pensioneve ne BSH**												**6,300**
	DEFIÇITI	**15,438**	**20,580**	**32,337**	**45,612**	**50,298**	**51,830**	**54,429**	**58,318**	**68,847**	**70,609**	**71,150**	**-18,243**
	FINANCIMI DEFIÇITIT	**-15,438**	**-20,580**	**-32,337**	**-45,612**	**-50,298**	**-51,830**	**-54,429**	**-58,318**	**-68,847**	**-70,609**	**-71,150**	**18,243**
	Brendshëm	**-12,195**	**-14,755**	**-30,536**	**-38,113**	**-41,486**	**-40,817**	**-41,246**	**-43,732**	**-52,818**	**-51,118**	**-49,060**	**33,619**
	Të ardhura nga privatizimi	1	2	2	2	3	18	19	25	25	26	26	27
	Hua-marrje e brendshme	-12,000	-12,745	-790	-399	13,024	23,864	24,454	26,867	36,887	37,285	50,891	49,718
	Të tjera	-196	-2,012	-29,748	-37,717	-54,513	-64,698	-65,719	-70,623	-89,730	-88,429	-99,978	-16,126
	I Huaj	**-3,243**	**-5,824**	**-1,801**	**-7,499**	**-8,812**	**-11,014**	**-13,182**	**-14,586**	**-16,029**	**-19,491**	**-22,090**	**-15,376**
	Hua afatgjatë (e marrë)	348	1,209	3,290	3,758	4,523	5,324	6,119	7,462	8,612	9,605	10,498	12,968
	Ndryshimi i gjendjes së arkës*	8	-551	-979	-1,211	-1,044	-1,006	-411	-310	-227	90	-74	-256
	Ripagesat	-3,599	-6,482	-9,344	-15,278	-17,523	-20,563	-24,123	-26,970	-29,647	-34,595	-37,923	-40,453
	Mbeshtetje buxhetore			5,232	5,232	5,232	5,232	5,232	5,232	5,232	5,409	5,409	12,366

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2024 (PROGRESIV PËR ÇDO MUAJ NË %)

Rritja në % krahasuar me periudhën respektive të një viti më parë

Nr.	E M Ë R T I M I	1M-24	2M-24	3M-24	4M-24	5M-24	6M-24	7M-24	8M-24	9M-24	10M-23	11M-24	12M-24
	TOTALI TË ARDHURAVE	**8.3**	**7.4**	**5.2**	**11.8**	**11.3**	**7.2**	**8.2**	**9.1**	**10.7**	**11.1**	**10.4**	**10.4**
I.	**Të ardhura nga ndihmat**	**-87.3**	**-94.9**	**-88.4**	**-84.3**	**-84.2**	**-90.8**	**-88.9**	**-88.3**	**-87.3**	**-79.6**	**-69.5**	**-64.8**
II.	**Të ardhura tatimore**	**11.1**	**15.3**	**10.1**	**12.2**	**11.8**	**11.1**	**11.6**	**12.1**	**11.6**	**11.3**	**10.0**	**10.1**
II.1	**Nga Tatimet dhe Doganat**	**9.0**	**14.3**	**6.8**	**8.3**	**8.5**	**8.7**	**9.4**	**10.1**	**9.4**	**9.4**	**8.2**	**8.2**
1	Tatimi mbi Vleren e Shtuar	7.9	16.2	12.8	10.8	10.6	10.4	11.8	11.6	10.2	9.9	10.5	11.3
2	Tatimi mbi Fitimin	19.3	22.2	-13.7	-5.1	-5.8	-3.6	-2.5	-3.9	-3.5	-1.7	-10.2	-11.7
3	Akcizat	4.8	4.0	8.3	10.4	9.4	9.4	9.4	9.8	9.5	9.3	9.1	8.6
4	Tatimi mbi të Ardhurat Personale	8.6	15.7	15.5	16.2	17.5	16.0	15.3	14.2	13.7	13.5	13.6	14.3
5	Taksa Nacionale dhe të tjera	12.6	12.5	11.1	10.6	12.8	11.9	10.2	21.0	20.7	19.6	18.9	18.0
6	Taksa Doganore	9.5	2.7	0.5	4.8	1.1	2.0	2.6	1.6	-0.7	-1.8	-2.1	-1.8
II.2	**Të ardhura nga Pushteti Vendor**	**2.8**	**23.4**	**39.3**	**56.2**	**45.3**	**35.6**	**42.5**	**44.7**	**44.9**	**38.6**	**27.9**	**27.3**
1	Taksë mbi Pasurinë (ndërtesat)	-9.4	3.5	21.8	43.5	40.4	38.0	37.9	31.7	30.7	29.1	28.3	24.1
2	Taksë mbi Biznesin e vogël	1,755.3	142.9	50.8	32.8	35.7	40.1	34.7	28.7	25.4	25.4	24.3	62.5
3	Taksa Lokale	5.3	27.6	43.7	60.3	46.7	34.9	43.7	48.4	48.9	41.2	27.8	28.0
II.3	**Të ardh nga fondet speciale**	**17.5**	**16.9**	**16.0**	**15.1**	**14.1**	**12.9**	**11.4**	**11.2**	**11.4**	**11.1**	**11.4**	**11.8**
1	Sigurimi Shoqeror	17.8	17.4	16.5	15.6	14.5	13.1	11.5	11.4	11.6	11.1	11.4	11.9
2	Sigurimi Shëndetsor	17.6	17.4	17.0	16.0	15.2	14.0	12.4	11.5	11.6	11.5	11.8	12.1
3	Të ardhura për kompensim në vlerë të pronarëve	-45.0	-62.7	-64.5	-67.4	-57.7	-28.6	-31.6	-29.4	-17.4	-9.2	2.0	-0.7
III.	**Të ardhura Jotatimore**	**7.6**	**12.1**	**2.5**	**103.1**	**91.9**	**76.0**	**67.1**	**64.9**	**107.7**	**109.5**	**103.8**	**93.5**
1	Tran.Fitimi nga Banka e Shqipërisë		0.0										
2	Të ardhura nga Inst.Buxhetore	7.3	14.9	-0.9	-8.2	-7.5	-10.1	-10.9	-8.5	-3.3	14.6	18.7	13.6
3	Dividenti	0.0			-90.9	-85.5	-90.6	96.1	100.7	92.1	92.1	148.0	70.2
4	Tarifat shërbimeve	14.4	18.2	2.8	17.2	18.4	12.3	11.5	16.3	3.4	4.9	7.5	9.2
5	Të tjera	5.1	3.7	12.0	27.3	52.5	52.0	51.9	54.2	49.7	47.4	44.6	49.9
	TOTALI I SHPENZIMEVE	**11.7**	**14.6**	**5.3**	**7.7**	**6.6**	**6.4**	**6.5**	**7.4**	**7.9**	**7.5**	**5.0**	**8.0**
I.	**Shpenzime Korrente**	**12.3**	**15.0**	**11.7**	**10.2**	**9.1**	**9.0**	**8.5**	**8.4**	**8.4**	**8.2**	**7.9**	**10.8**
I.1	**Personeli**	**16.7**	**17.6**	**17.2**	**16.6**	**15.6**	**12.0**	**10.0**	**11.1**	**12.1**	**12.8**	**13.4**	**12.2**
1	Paga	16.8	17.7	17.2	16.5	15.6	11.9	10.2	11.4	12.4	13.0	13.4	12.0
2	Kontributi për Sigurime Shoqerore	16.0	15.7	15.3	15.0	14.0	11.3	9.1	10.4	11.7	12.6	13.5	13.9
5	Arsimi I larte nga te ardhurat e veta	47.7	134.2	148.7	126.9	99.4	52.8	0.9	-7.8	-9.8	-3.8	6.3	5.2
I.2	**Interesat**	**26.6**	**55.2**	**37.9**	**33.2**	**33.3**	**41.3**	**36.3**	**34.4**	**28.7**	**20.8**	**15.5**	**14.4**
1	Të Brendshme	33.7	75.0	46.9	39.9	43.3	38.9	32.2	32.4	25.3	21.0	14.9	14.1
2	Të Huaja	-0.8	-5.6	10.0	12.3	9.6	45.0	43.9	38.4	35.8	20.5	16.3	15.0
I.3	**Shpenzime Operative Mirëmbajtje**	**9.0**	**5.5**	**-4.6**	**6.2**	**0.2**	**-0.9**	**-2.6**	**-4.1**	**-2.3**	**0.8**	**1.0**	**13.8**
I.4	**Subvecionet**	**-50.4**	**-65.1**	**-44.4**	**-37.8**	**-25.1**	**-22.1**	**-20.8**	**-16.3**	**-18.7**	**-18.1**	**-31.3**	**-5.9**
I.5	**Shpenzime për fonde speciale**	**7.0**	**10.4**	**10.1**	**6.9**	**7.1**	**6.8**	**7.3**	**7.6**	**7.8**	**7.5**	**7.6**	**11.0**
1	Sigurime Shoqerore	5.8	9.1	10.6	5.3	6.1	6.3	7.2	7.4	7.8	7.9	7.9	10.8
4	Sigurime Shëndetsore	12.2	18.2	10.5	13.9	11.4	10.8	9.4	10.0	9.0	7.3	6.9	6.4
5	Fondi I kompensimit të pronarëve		-46.3	-36.2	-35.4	-35.5	-61.3	-42.8	-43.7	-41.3	-30.5	-4.8	228.8
I.6	**Shpenzime për Buxhetin Vendor**	**12.3**	**11.0**	**7.2**	**5.8**	**5.6**	**7.1**	**7.3**	**6.9**	**6.8**	**7.2**	**8.0**	**8.1**
I.7	**Shpenzime të tjera**	**2.9**	**-6.3**	**-5.2**	**-5.4**	**-5.3**	**-7.1**	**-5.1**	**-6.6**	**-6.7**	**-5.7**	**-5.2**	**-0.1**
1	Pagesa e Papunësisë	-3.1	24.3	8.4	8.5	6.5	4.2	1.8	2.7	1.2	1.8	0.0	-3.1
2	Ndihma Ekonomike	19.7	3.8	0.9	-0.5	-0.7	-1.8	-1.0	-1.5	-1.8	-1.0	-0.5	4.5
3	Kompensimi i ish-të përndjekurve politikë		-84.7	-63.1	-41.3	-33.5	-42.3	-16.5	-16.9	-16.5	-10.1	-9.5	-3.5
II	**Shpenzime Kapitale**	**-20.9**	**-20.4**	**-50.7**	**-12.9**	**-13.6**	**-14.2**	**-9.3**	**0.0**	**4.2**	**2.3**	**-13.3**	**-2.9**
1	Financimi Brendshëm	-61.5	-66.9	-72.3	-19.4	-21.6	-21.2	-20.0	-7.6	-3.8	-7.7	-26.6	0.5
2	Investime nga te ardhurat e Arsimit te Larte		**2.1**	**28.6**	**-20.9**	**-21.0**	**-18.4**	**20.4**	**36.2**	**45.8**	**59.5**	**55.8**	**38.3**
3	Financimi Huaj	-20.9	-3.5	44.0	32.5	38.0	33.1	37.0	28.0	38.4	42.0	46.2	28.2
	nga te cilat: Energjia		-10.5	-4.1	-2.0	-14.9	-23.8	-32.6	-35.4	-39.3	-48.6	-57.4	-64.7
	DEFIÇITI	**0.6**	**-14.6**	**4.8**	**32.0**	**40.0**	**12.3**	**20.5**	**22.4**	**34.0**	**47.4**	**88.5**	**-41.7**
	FINANCIMI DEFIÇITIT	**0.6**	**-14.6**	**4.8**	**32.0**	**40.0**	**12.3**	**20.5**	**22.4**	**34.0**	**47.4**	**88.5**	**-41.7**
	Brendshëm	**-13.5**	**-29.1**	**25.4**	**73.9**	**96.7**	**-55.6**	**-53.3**	**-50.9**	**-41.7**	**-37.9**	**-17.5**	**-558.8**
	Të ardhura nga privatizimi	-79.4	-80.3	-87.9	-87.6	-86.7	-31.3	-33.2	-18.1	-37.3	-41.0	-42.4	-43.2
	Hua-marrje e brendshme	-210.0	-331.5	-106.2	-102.0	-52.7	-29.0	14.8	24.6	66.7	214.3	237.6	140.5
	Të tjera	-99.2	-92.4	-19.7	-10.7	12.0	-48.4	-40.0	-36.2	-20.4	-6.2	34.1	-42.5
	I Huaj	**160.6**	**78.1**	**-72.4**	**-40.6**	**-40.6**	**-124.1**	**-130.6**	**-135.3**	**-140.9**	**-156.6**	**-201.8**	**-139.8**
	Hua afatgjatë (e marrë)	-32.9	-20.4	56.9	60.0	85.3	148.7	118.1	76.3	100.6	85.4	72.5	33.7
	Ndryshimi i gjendjes së arkës*	-104.6	-43.8	38.2	-3.3	16.5	-592.2	-170.6	-180.9	-134.2	-89.0	-115.3	-276.3
	Ripagesat	125.1	70.2	18.2	11.4	6.9	5.8	4.7	3.6	4.0	0.8	-24.6	-24.0
	Mbeshtetje buxhetore											106.4	-36

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2023 (DISKRET PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	Jan-23	Shku-23	Mar-23	Pri-23	Maj-23	Qer-23	Korr-23	Gush-23	Shta-23	Tet-23	Nen-23	Dhje-23
	TOTALI TË ARDHURAVE	**50,316**	**46,827**	**58,995**	**51,405**	**50,587**	**61,862**	**52,179**	**53,375**	**51,772**	**53,517**	**55,680**	**56,889**
I.	**Të ardhura nga ndihmat**	**1,339**	**5,546**	**455**	**1,048**	**1,002**	**10,193**	**166**	**461**	**169**	**234**	**173**	**1,381**
II.	**Të ardhura tatimore**	**47,344**	**39,506**	**56,677**	**47,763**	**47,886**	**49,741**	**50,280**	**51,555**	**49,682**	**51,638**	**53,622**	**52,968**
II.1	**Nga Tatimet dhe Doganat**	**33,341**	**27,582**	**43,752**	**31,293**	**33,187**	**35,219**	**34,683**	**37,783**	**35,613**	**34,329**	**38,036**	**37,674**
1	Tatimi mbi Vleren e Shtuar	16,977	13,542	15,383	14,595	16,331	16,181	16,385	16,812	17,364	17,678	15,307	15,768
2	Tatimi mbi Fitimin	2,397	2,477	16,733	4,223	3,431	4,565	3,147	3,929	4,032	2,941	9,108	7,593
3	Akcizat	4,102	4,124	3,830	3,987	5,091	5,249	5,498	6,283	4,950	4,978	4,927	5,374
4	Tatimi mbi të Ardhurat Personale	5,258	3,805	4,173	4,876	4,674	5,006	5,299	6,245	4,484	4,572	4,559	4,927
5	Taksa Nacionale dhe të tjera	4,023	2,960	2,911	2,929	2,834	3,463	3,521	3,702	3,971	3,336	3,346	3,192
6	Taksa Doganore	584	672	721	684	826	755	834	813	812	824	789	820
II.2	**Të ardhura nga Pushteti Vendor**	**1,407**	**1,507**	**2,155**	**4,077**	**3,292**	**2,923**	**1,841**	**1,846**	**2,305**	**3,271**	**3,988**	**3,073**
1	Taksë mbi Pasurinë (ndërtesat)	284	249	496	1,179	520	586	386	485	444	527	302	722
2	Taksë mbi Biznesin e vogël	0	5	7	8	7	6	3	5	5	5	5	3
3	Taksa Lokale	1,123	1,254	1,652	2,889	2,765	2,331	1,451	1,356	1,856	2,740	3,680	2,348
II.3	**Të ardh nga fondet speciale**	**12,596**	**10,417**	**10,769**	**12,393**	**11,407**	**11,599**	**13,756**	**11,925**	**11,765**	**14,038**	**11,598**	**12,221**
1	Sigurimi Shoqeror	10,820	9,014	9,342	10,588	9,895	10,059	11,785	10,280	10,212	12,039	10,066	10,528
2	Sigurimi Shëndetsor	1,712	1,334	1,356	1,690	1,462	1,475	1,894	1,596	1,511	1,940	1,499	1,550
3	Të ardhura për kompensim në vlerë të pronarëve	64	70	72	116	50	66	76	50	42	59	32	143
III.	**Të ardhura Jotatimore**	**1,634**	**1,775**	**1,863**	**2,594**	**1,699**	**1,928**	**1,734**	**1,359**	**1,921**	**1,646**	**1,886**	**2,540**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0								
2	Të ardhura nga Inst.Buxhetore	954	1,095	1,198	1,964	1,042	1,105	988	652	914	795	777	1,690
3	Dividenti	0	1	18	0		10	1		1		0	17
4	Tarifat shërbimeve	214	190	238	166	264	308	285	269	430	318	283	246
5	Të tjera	465	490	409	463	393	505	460	438	576	533	826	587
	TOTALI I SHPENZIMEVE	**34,976**	**38,078**	**52,220**	**47,727**	**49,201**	**51,634**	**53,166**	**50,883**	**48,054**	**56,985**	**65,847**	**125,907**
I.	**Shpenzime Korrente**	**34,327**	**37,373**	**40,810**	**42,352**	**43,175**	**44,844**	**47,024**	**45,795**	**43,761**	**48,676**	**46,931**	**71,967**
I.1	**Personeli**	**7,247**	**7,332**	**7,393**	**7,548**	**7,779**	**8,985**	**9,190**	**8,510**	**8,426**	**8,650**	**8,667**	**10,750**
1	Paga	6,218	6,286	6,338	6,473	6,653	7,697	7,703	7,182	7,191	7,424	7,428	9,352
2	Kontributi për Sigurime Shoqerore	1,020	1,033	1,034	1,047	1,096	1,210	1,230	1,171	1,150	1,156	1,164	1,225
5	Arsimi I larte nga te ardhurat e veta	9	14	21	29	30	78	257	156	85	69	74	173
I.2	**Interesat**	**5,426**	**2,231**	**4,394**	**2,717**	**1,845**	**4,092**	**5,836**	**3,566**	**4,650**	**5,743**	**5,655**	**1,436**
1	Të Brendshme	4,314	1,458	3,347	2,036	553	812	4,815	2,825	3,349	2,782	2,024	715
2	Të Huaja	1,112	773	1,048	680	1,291	3,280	1,021	742	1,302	2,961	3,631	721
I.3	**Shpenzime Operative Mirëmbajtje**	**1,636**	**4,106**	**4,554**	**4,492**	**7,209**	**5,263**	**5,392**	**5,209**	**4,588**	**5,645**	**6,180**	**16,217**
I.4	**Subvecionet**	**79**	**187**	**112**	**121**	**101**	**101**	**142**	**97**	**185**	**171**	**402**	**207**
I.5	**Shpenzime për fonde speciale**	**15,616**	**16,421**	**16,561**	**19,864**	**17,656**	**18,704**	**18,298**	**20,117**	**18,130**	**19,745**	**17,984**	**27,690**
1	Sigurime Shoqerore	12,576	11,823	12,372	15,343	13,224	13,844	13,847	15,403	13,877	13,991	13,214	20,722
4	Sigurime Shëndetsore	3,032	4,170	4,089	4,524	4,431	4,501	4,324	4,713	4,252	5,556	4,766	6,853
5	Fondi I kompensimit të pronarëve	8	428	100	-3	1	358	126	1	1	197	4	116
I.6	**Shpenzime për Buxhetin Vendor**	**2,696**	**4,475**	**5,357**	**5,167**	**6,081**	**5,181**	**5,694**	**5,706**	**5,364**	**6,171**	**5,446**	**11,499**
I.7	**Shpenzime të tjera**	**1,627**	**2,621**	**2,438**	**2,443**	**2,503**	**2,519**	**2,472**	**2,590**	**2,417**	**2,552**	**2,597**	**4,169**
1	Pagesa e Papunësisë	63	45	80	67	72	77	71	67	94	73	66	83
2	Ndihma Ekonomike	1,264	2,115	2,076	2,099	2,060	1,988	2,101	2,026	2,023	2,058	2,131	3,745
3	Kompensimi i ish-të përndjekurve politikë	0	261	82	77	71	254	0	97	0	121	100	35
	Bonusi I lindjeve	300	200	200	200	300	200	300	400	300	300	300	306
IV.	**Shpenzime Kapitale**	**649**	**705**	**11,410**	**5,254**	**6,026**	**6,790**	**6,142**	**5,088**	**4,293**	**8,309**	**18,916**	**45,295**
1	Financimi Brendshëm	0	286	9,278	3,501	4,377	4,958	4,158	3,148	3,318	6,710	17,685	31,067
2	Investime nga te ardhurat e Arsimit te Larte	0	17	28	157	64	63	15	19	40	29	18	150
3	Financimi Huaj	649	352	1,278	705	678	967	1,153	1,646	489	1,222	681	3,769
V	**Te tjera**												**3,000**
VI	**Fond shpronesimi**												**5,000**
VI.	**Fondi I Rindertimit**	**0**	**50**	**826**	**891**	**907**	**801**	**817**	**275**	**446**	**348**	**532**	**10,308**
	DEFIÇITI	**15,340**	**8,749**	**6,775**	**3,679**	**1,386**	**10,229**	**-987**	**2,492**	**3,718**	**-3,468**	**-10,167**	**-69,018**
	FINANCIMI DEFIÇITIT	**-15,340**	**-8,749**	**-6,775**	**-3,679**	**-1,386**	**-10,229**	**987**	**-2,492**	**-3,718**	**3,468**	**10,167**	**69,018**
	Brendshëm	**-14,096**	**-6,722**	**-3,529**	**2,429**	**831**	**-70,744**	**3,542**	**-723**	**-1,582**	**8,217**	**22,939**	**52,110**
	Të ardhura nga privatizimi	5	4	8	3	3	3	2	2	10	4	2	1
	Hua-marrje e brendshme	10,909	-5,404	7,157	7,649	7,230	6,090	-12,327	261	556	-10,260	3,212	5,598
	Nacionale	10,917	-5,394	7,171	7,654	7,237	6,110	-12,318	267	584	-10,252	3,218	5,618
	Lokale	-8	-10	-15	-5	-6	-19	-10	-6	-28	-8	-6	-20
	Të tjera	-25,010	-1,323	-10,693	-5,223	-6,402	-76,837	15,867	-986	-2,147	18,474	19,725	46,511
	I Huaj	**-1,244**	**-2,026**	**-3,246**	**-6,108**	**-2,217**	**60,516**	**-2,554**	**-1,769**	**-2,137**	**-4,750**	**-12,773**	**16,907**
	Hua afatgjatë (e marrë)	519	999	580	251	93	-301	664	1,427	62	888	905	3,616
	Ndryshimi i gjendjes së arkës*	-164	-816	272	-544	356	1,101	377	-199	280	153	-334	-337
	Ripagesat	-1,599	-2,209	-4,097	-5,815	-2,666	-3,057	-3,596	-2,998	-2,478	-5,792	-15,965	-2,965
	Mbeshtetje buxhetore	0	0	0	0	0	0					2,621	16,594

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2024 (DISKRET PËR ÇDO MUAJ)

në milion Lekë

Nr.	E M Ë R T I M I	Jan-24	Shku-24	Mar-24	Pri-24	Maj-24	Qer-24	Korr-24	Gush-24	Shta-24	Tet-24	Nen-24	Dhje-24
	TOTALI TË ARDHURAVE	**54,516**	**49,782**	**59,984**	**67,711**	**55,233**	**55,888**	**59,563**	**61,622**	**64,135**	**61,377**	**57,768**	**62,751**
I.	**Të ardhura nga ndihmat**	**170**	**185**	**494**	**465**	**174**	**307**	**390**	**190**	**222**	**1,603**	**2,140**	**1,459**
II.	**Të ardhura tatimore**	**52,589**	**47,533**	**57,907**	**56,676**	**52,676**	**53,714**	**57,294**	**59,486**	**53,675**	**56,027**	**52,817**	**58,454**
II.1	**Nga Tatimet dhe Doganat**	**36,346**	**33,267**	**42,149**	**35,523**	**36,327**	**38,524**	**39,363**	**43,311**	**36,970**	**37,616**	**37,046**	**40,521**
1	Tatimi mbi Vleren e Shtuar	18,310	17,159	16,325	15,260	17,894	17,768	19,536	18,583	17,315	19,087	17,930	18,831
2	Tatimi mbi Fitimin	2,859	3,100	12,692	5,849	3,073	5,018	3,466	3,245	4,061	3,710	4,111	5,809
3	Akcizat	4,299	4,254	4,500	4,660	5,411	5,733	6,033	6,997	5,318	5,336	5,286	5,608
4	Tatimi mbi të Ardhurat Personale	5,710	4,774	4,804	5,758	5,733	5,462	5,901	6,772	4,912	5,087	5,227	6,004
5	Taksa Nacionale dhe të tjera	4,528	3,330	3,131	3,196	3,478	3,739	3,545	6,939	4,699	3,655	3,747	3,432
6	Taksa Doganore	639	651	697	800	737	804	882	776	666	741	744	837
II.2	**Të ardhura nga Pushteti Vendor**	**1,447**	**2,150**	**3,466**	**7,226**	**3,786**	**2,757**	**3,677**	**3,058**	**3,369**	**3,202**	**2,447**	**3,746**
1	Taksë mbi Pasurinë (ndërtesat)	257	294	702	1,915	663	742	530	411	538	605	344	669
2	Taksë mbi Biznesin e vogël	7	5	6	9	10	10	3	5	5	6	6	27
3	Taksa Lokale	1,182	1,852	2,758	5,302	3,114	2,005	3,145	2,643	2,826	2,591	2,097	3,050
II.3	**Të ardh nga fondet speciale**	**14,797**	**12,116**	**12,292**	**13,928**	**12,563**	**12,432**	**14,254**	**13,116**	**13,336**	**15,208**	**13,324**	**14,186**
1	Sigurimi Shoqeror	12,748	10,538	10,694	11,979	10,876	10,685	12,237	11,389	11,534	12,950	11,503	12,270
2	Sigurimi Shëndetsor	2,013	1,562	1,575	1,917	1,635	1,592	1,978	1,680	1,699	2,155	1,714	1,792
3	Të ardhura për kompensim në vlerë të pronarëve	35	15	23	32	52	155	39	47	102	103	107	124
III.	**Të ardhura Jotatimore**	**1,758**	**2,064**	**1,583**	**10,570**	**2,383**	**1,867**	**1,879**	**1,947**	**10,237**	**3,747**	**2,811**	**2,838**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0	0						0	0
2	Të ardhura nga Inst.Buxhetore	1,024	1,330	863	1,566	999	831	822	802	1,344	2,689	1,358	1,345
3	Dividenti	0	0		2	1		55	1			18	5
4	Tarifat shërbimeve	245	232	182	287	322	279	307	393	196	367	374	317
5	Të tjera	489	501	538	799	1,060	757	694	750	697	691	1,062	1,171
6	Rezultati financiar I ISSH	0			**7,916**	**0**							
7	Te ardhurat nga Shpronesimet	0								8,000			
	TOTALI I SHPENZIMEVE	**39,078**	**44,640**	**48,227**	**54,436**	**50,547**	**54,356**	**56,964**	**57,733**	**53,605**	**59,615**	**57,227**	**152,144**
I.	**Shpenzime Korrente**	**38,564**	**43,924**	**43,161**	**45,024**	**45,444**	**48,680**	**49,885**	**49,174**	**47,395**	**51,817**	**49,392**	**93,829**
I.1	**Personeli**	**8,461**	**8,684**	**8,604**	**8,669**	**8,709**	**8,708**	**9,159**	**10,070**	**10,113**	**10,254**	**10,303**	**10,965**
1	Paga	7,264	7,453	7,365	7,418	7,461	7,433	7,793	8,573	8,646	8,751	8,729	9,349
2	Kontributi për Sigurime Shoqerore	1,183	1,192	1,183	1,196	1,208	1,203	1,200	1,392	1,402	1,396	1,419	1,443
5	Arsimi I larte nga te ardhurat e veta	13	40	55	55	39	71	166	106	65	107	154	173
I.2	**Interesat**	**6,870**	**5,013**	**4,735**	**3,047**	**2,485**	**7,107**	**6,914**	**4,285**	**4,267**	**4,215**	**4,363**	**1,159**
1	Të Brendshme	5,767	4,338	3,289	2,215	1,166	613	5,536	3,763	2,760	2,372	726	574
2	Të Huaja	1,103	675	1,446	833	1,319	6,494	1,377	522	1,506	1,842	3,638	585
I.3	**Shpenzime Operative Mirëmbajtje**	**1,783**	**4,275**	**3,762**	**5,886**	**6,344**	**4,971**	**4,771**	**4,499**	**5,195**	**7,003**	**6,353**	**25,365**
I.4	**Subvecionet**	**39**	**54**	**117**	**100**	**139**	**96**	**122**	**119**	**128**	**148**	**106**	**626**
I.5	**Shpenzime për fonde speciale**	**16,709**	**18,657**	**18,125**	**19,724**	**18,994**	**19,773**	**20,118**	**22,058**	**19,778**	**20,803**	**19,395**	**37,658**
1	Sigurime Shoqerore	13,306	13,311	14,057	14,190	14,442	14,898	15,508	16,715	15,448	15,220	14,166	27,366
4	Sigurime Shëndetsore	3,403	5,112	3,961	5,531	4,552	4,874	4,372	5,352	4,306	5,336	4,914	7,059
5	Fondi I kompensimit të pronarëve	0	234	108	3		1	238	-9	25	247	316	3,232
I.6	**Shpenzime për Buxhetin Vendor**	**3,029**	**4,934**	**5,465**	**5,292**	**6,394**	**5,894**	**6,174**	**5,974**	**5,680**	**6,772**	**6,297**	**12,502**
I.7	**Shpenzime të tjera**	**1,674**	**2,308**	**2,353**	**2,306**	**2,379**	**2,130**	**2,627**	**2,170**	**2,234**	**2,622**	**2,575**	**5,554**
1	Pagesa e Papunësisë	61	73	70	73	72	73	63	74	86	78	54	56
2	Ndihma Ekonomike	1,513	1,995	1,997	2,013	2,028	1,854	2,172	1,918	1,944	2,182	2,225	5,001
3	Kompensimi i ish-të përndjekurve politikë	0	40	87	120	80	104	192	78	3	162	96	97
6	Bonusi I lindjeve	100	200	200	100	200	100	200	100	200	200	200	400
II	**Transferime kapitale**	0			**20**	**19**		**7**			**150**		**354**
III	**Shpenzime Kapitale**	**514**	**565**	**5,217**	**9,392**	**5,084**	**5,676**	**7,073**	**8,559**	**6,210**	**7,648**	**7,835**	**51,660**
1	Financimi Brendshëm	0	95	2,553	7,879	3,153	3,967	3,602	6,201	4,317	4,925	5,459	46,752
2	Investime nga te ardhurat e Arsimit te Larte	0	18	41	102	51	59	146	80	93	102	12	129
3	Financimi Huaj	513	452	2,315	672	1,100	1,109	1,761	1,590	1,444	2,024	1,376	3,072
	nga te cilat: Energjia	0	118	184	7					0	0	0	0
4	FONDI I RINDERTIMIT	0	151	157	740	781	542	1,564	688	356	598	987	1,707
	DEFIÇITI	**15,438**	**5,142**	**11,757**	**13,275**	**4,686**	**1,532**	**2,598**	**3,889**	**10,529**	**1,762**	**541**	**-89,393**
	FINANCIMI DEFIÇITIT	**-15,438**	**-5,142**	**-11,757**	**-13,275**	**-4,686**	**-1,532**	**-2,598**	**-3,889**	**-10,529**	**-1,762**	**-541**	**89,393**
	Brendshëm	-12,195	-2,560	-15,781	-7,577	-3,373	670	-430	-2,486	-9,086	1,700	2,058	82,679
	Të ardhura nga privatizimi	1	1	0	0	1	15	1	6	0	1	1	0
	Hua-marrje e brendshme	-12,000	-745	11,955	391	13,422	10,840	590	2,413	10,020	397	13,606	-1,173
	Të tjera	-196	-1,816	-27,736	-7,969	-16,796	-10,185	-1,021	-4,905	-19,107	1,302	-11,549	83,852
	I Huaj	**-3,243**	**-2,581**	**4,023**	**-5,698**	**-1,313**	**-2,202**	**-2,169**	**-1,404**	**-1,443**	**-3,461**	**-2,599**	**6,714**
	Hua afatgjatë (e marrë)	348	861	2,081	468	765	800	796	1,343	1,150	993	893	2,470
	Ndryshimi i gjendjes së arkës*	8	-559	-428	-232	167	38	595	101	83	316	-163	-182
	Ripagesat	-3,599	-2,883	-2,862	-5,934	-2,246	-3,040	-3,559	-2,848	-2,677	-4,948	-3,328	-2,530
	Mbeshtetje buxhetore		0	5,232	0	0	0	0	0	0	177	0	6,957

TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2024 (DISKRET PËR ÇDO MUAJ, % E RRITJES)

Rritja në % krahasuar me muajin respektiv të një viti më parë

Nr.	E M Ë R T I M I	Jan-24	Shku-24	Mar-24	Pri-24	Maj-24	Qer-24	Korr-24	Gush-24	Shta-24	Tet-24	Nen-24	Dhje-24
	TOTALI TË ARDHURAVE	**8.3**	**6.3**	**1.7**	**31.7**	**9.2**	**-9.7**	**14.2**	**15.5**	**23.9**	**14.7**	**3.7**	**10.3**
I.	**Të ardhura nga ndihmat**	**-87.3**	**-96.7**	**8.4**	**-55.6**	**-82.7**	**-97.0**	**135.7**	**-58.9**	**31.6**	**586.3**	**1,137.6**	**5.7**
II.	**Të ardhura tatimore**	**11.1**	**20.3**	**2.2**	**18.7**	**10.0**	**8.0**	**14.0**	**15.4**	**8.0**	**8.5**	**-1.5**	**10.4**
II.1	**Nga Tatimet dhe Doganat**	**9.0**	**20.6**	**-3.7**	**13.5**	**9.5**	**9.4**	**13.5**	**14.6**	**3.8**	**9.6**	**-2.6**	**7.6**
1	Tatimi mbi Vleren e Shtuar	7.9	26.7	6.1	4.6	9.6	9.8	19.2	10.5	-0.3	8.0	17.1	19.4
2	Tatimi mbi Fitimin	19.3	25.1	-24.1	38.5	-10.4	9.9	10.1	-17.4	0.7	26.2	-54.9	-23.5
3	Akcizat	4.8	3.2	17.5	16.9	6.3	9.2	9.7	11.4	7.4	7.2	7.3	4.4
4	Tatimi mbi të Ardhurat Personale	8.6	25.4	15.1	18.1	22.7	9.1	11.4	8.4	9.5	11.3	14.6	21.9
5	Taksa Nacionale dhe të tjera	12.6	12.5	7.5	9.1	22.7	8.0	0.7	87.5	18.3	9.6	12.0	7.5
6	Taksa Doganore	9.5	-3.2	-3.3	17.0	-10.8	6.5	5.7	-4.6	-18.0	-10.1	-5.7	2.0
II.2	**Të ardhura nga Pushteti Vendor**	**2.8**	**42.6**	**60.8**	**77.2**	**15.0**	**-5.7**	**99.8**	**65.7**	**46.2**	**-2.1**	**-38.6**	**21.9**
1	Taksë mbi Pasurinë (ndërtesat)	-9.4	18.1	41.5	62.4	27.4	26.8	37.1	-15.3	21.1	14.9	13.7	-7.4
2	Taksë mbi Biznesin e vogël	1,755.3	9.4	-16.6	7.3	44.5	58.6	-17.3	-11.0	-4.5	25.8	14.1	752.7
3	Taksa Lokale	5.3	47.6	66.9	83.5	12.6	-14.0	116.7	94.9	52.3	-5.4	-43.0	29.9
II.3	**Të ardh nga fondet speciale**	**17.5**	**16.3**	**14.1**	**12.4**	**10.1**	**7.2**	**3.6**	**10.0**	**13.4**	**8.3**	**14.9**	**16.1**
1	Sigurimi Shoqeror	17.8	16.9	14.5	13.1	9.9	6.2	3.8	10.8	12.9	7.6	14.3	16.5
2	Sigurimi Shëndetsor	17.6	17.2	16.1	13.4	11.8	7.9	4.4	5.3	12.5	11.1	14.3	15.7
3	Të ardhura për kompensim në vlerë të pronarëve	-45.0	-79	-67.9	-72.4	4.7	135.9	-49.1	-6.4	143.5	73.8	231.2	-13.7
III.	**Të ardhura Jotatimore**	**7.6**	**16.3**	**-15.0**	**307.5**	**40.3**	**-3.1**	**8.4**	**43.2**	**432.9**	**127.7**	**49.1**	**11.7**
2	Të ardhura nga Inst.Buxhetore	7.3	21.5	-28.0	-20.3	-4.1	-24.8	-16.8	23.0	47.0	238.0	74.7	-20.4
3	Dividenti	0.0	-102.0	-100.0			-100.0	5,416.0		-100.0		7,986.4	-71.1
4	Tarifat shërbimeve	14.4	22.5	-23.4	73.0	22.2	-9.3	7.8	46.2	-54.4	15.7	32.3	29.0
5	Të tjera	5.1	2.4	31.4	72.3	169.7	49.9	50.9	71.2	21.1	29.7	28.6	99.6
	TOTALI I SHPENZIMEVE	**11.7**	**17.2**	**-7.6**	**14.1**	**2.7**	**5.3**	**7.1**	**13.5**	**11.6**	**4.6**	**-13.1**	**20.8**
I.	**Shpenzime Korrente**	**12.3**	**17.5**	**5.8**	**6.3**	**5.3**	**8.6**	**6.1**	**7.4**	**8.3**	**6.5**	**5.2**	**30.4**
I.1	**Personeli**	**16.7**	**18.4**	**16.4**	**14.8**	**12.0**	**-3.1**	**-0.3**	**18.3**	**20.0**	**18.6**	**18.9**	**2.0**
1	Paga	16.8	18.6	16.2	14.6	12.2	-3.4	1.2	19.4	20.2	17.9	17.5	0.0
2	Kontributi për Sigurime Shoqerore	16.0	15.4	14.4	14.3	10.2	-0.6	-2.4	18.8	22.0	20.7	21.9	17.8
5	Arsimi I larte nga te ardhurat e veta	47.7	192.1	164.4	93.7	32.4	-8.1	-35.4	-32.4	-23.4	54.7	108.2	0.1
I.2	**Interesat**	**26.6**	**124.7**	**7.8**	**12.2**	**34.7**	**73.7**	**18.5**	**20.2**	**-8.3**	**-26.6**	**-22.8**	**-19.3**
1	Të Brendshme	33.7	197.4	-1.7	8.7	110.6	-24.6	15.0	33.2	-17.6	-14.7	-64.1	-19.8
2	Të Huaja	-0.8	-12.6	38.0	22.4	2.2	98.0	34.8	-29.6	15.7	-37.8	0.2	-18.8
I.3	**Shpenzime Operative Mirëmbajtje**	**9.0**	**4.1**	**-17.4**	**31.1**	**-12.0**	**-5.6**	**-11.5**	**-13.6**	**13.2**	**24.1**	**2.8**	**56.4**
I.4	**Subvecionet**	**-50.4**	**-71.4**	**4.8**	**-16.8**	**37.0**	**-4.0**	**-14.3**	**22.5**	**-31.1**	**-13.7**	**-73.8**	**203.0**
I.5	**Shpenzime për fonde speciale**	**7.0**	**13.6**	**9.4**	**-0.7**	**7.6**	**5.7**	**9.9**	**9.7**	**9.1**	**5.4**	**7.8**	**36.0**
1	Sigurime Shoqerore	5.8	12.6	13.6	-7.5	9.2	7.6	12.0	8.5	11.3	8.8	7.2	32.1
4	Sigurime Shëndetsore	12.2	22.6	-3.1	22.3	2.7	8.3	1.1	13.6	1.3	-4.0	3.1	3.0
5	Fondi I kompensimit të pronarëve	-100.0		8.1	-191.9	-100.0		88.7	-1,397.1	2,734.1	25.5	7,973.9	2,688.4
I.6	**Shpenzime për Buxhetin Vendor**	**12.3**	**10.3**	**2.0**	**2.4**	**5.1**	**13.8**	**8.4**	**4.7**	**5.9**	**9.7**	**15.6**	**8.7**
I.7	**Shpenzime të tjera**	**2.9**	**-12.0**	**-3.5**	**-5.6**	**-5.0**	**-15.4**	**6.3**	**-16.2**	**-7.6**	**2.8**	**-0.9**	**33.2**
1	Pagesa e Papunësisë	-3.1	62.4	-13.1	8.7	-0.4	-5.7	-11.9	9.3	-7.7	7.1	-18.6	-32.4
2	Ndihma Ekonomike	19.7	-5.7	-3.8	-4.1	-1.6	-6.7	3.4	-5.3	-3.9	6.0	4.4	33.5
3	Kompensimi i ish-të përndjekurve politikë		-84.7	5.8	56.0	12.2	-59.2	-83,726.1	-19.8	-4,785.7	34.1	-3.6	176.1
II	**Shpenzime Kapitale**	**-20.9**	**-19.9**	**-54.3**	**78.8**	**-15.6**	**-16.4**	**15.1**	**68.2**	**44.7**	**-8.0**	**-58.6**	**14.1**
1	Financimi Brendshëm	-61.5	-66.9	-72.5	125.0	-28.0	-20.0	-13.4	96.9	30.1	-26.6	-69.1	50.5
2	Investime nga te ardhurat e Arsimit te Larte		1.2	44.8	-35.3	-21.2	-7.4	897.3	326.6	133.2	248.1	-31.5	**-14.3**
3	Financimi Huaj	-20.9	28.6	81.1	-4.7	62.1	14.6	52.7	-3.4	195.1	65.6	102.0	-18.5
	nga te cilat: Energjia												
	DEFIÇITI	**0.6**	**-41**	**74**	**261**	**238**	**-85**	**-363**	**56**	**183.2**	**-150.8**	**-105.3**	**29.5**
	FINANCIMI DEFIÇITIT	**0.6**	**-41**	**74**	**261**	**238**	**-85**	**-363**	**56**	**183.2**	**-150.8**	**-105.3**	**29.5**
	Brendshëm	**-13.5**	**-61.9**	**347.2**	**-411.9**	**-505.7**	**-100.9**	**-112.1**	**243.7**	**474.5**	**-79.3**	**-91.0**	**58.7**
	Të ardhura nga privatizimi	-79.4	-81.3	-96.6	-86.4	-80.9	434.2	-57.9	162.5	-96.3	-79.8	-70.1	-74.6
	Hua-marrje e brendshme	-210.0	-86.2	67.0	-94.9	85.6	78.0	-104.8	824.3	1,702.3		323.7	-121.0
	Të tjera	-99.2	37.3	159.4	52.6	162.4	-86.7	-106.4	397.2	789.8	-93.0	-158.5	80.3
	I Huaj	**160.6**	**27.4**	**-224.0**	**-6.7**	**-40.8**	**-103.6**	**-15.1**	**-20.7**	**-32.5**	**-27.1**	**-79.7**	**-60.3**
	Hua afatgjatë (e marrë)	-32.9	-13.8	259.1	86.2	726.6	-366.1	19.8	-5.9	1,769.2	11.7	-1.3	-31.7
	Ndryshimi i gjendjes së arkës*	-104.6	-31.5	-257.5	-57.4	-53.1	-96.5	57.6	-150.8	-70.2	106.2	-51.0	-45.9
	Ripagesat	125.1	30.5	-30.2	2.0	-15.8	-0.6	-1.0	-5.0	8.0	-14.6	-79.2	-14.7
	Mbeshtetje buxhetore											-100.0	

TË ARDHURA ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT

Të Ardhurat me EFEKT në Qëndrueshmërinë e Buxhetit

Tatime & Dogana + Fondet Speciale + Jotatimore

MUJORE	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Fakt 2023	47,570	39,774	56,384	46,280	46,293	48,746	50,173	51,068	49,299	50,013	51,520	52,435
Fakt 2024	52,900	47,447	56,024	60,021	51,273	52,824	55,495	58,374	60,544	56,572	53,181	57,546
Buxhet 2024	52,900	47,440	56,031	60,021	51,264	52,821	55,504	58,070	61,767	54,240	51,563	56,344
Diferenca F.2024 - B.2024	0	7	-7	-1	9	3	-8	305	-1,224	2,331	1,619	1,202
Diferenca F.2024 - F.2023	5,330	7,673	-360	13,740	4,980	4,078	5,323	7,307	11,245	6,559	1,661	5,111
Rritja ne %												
Fakt 2024/Fakt 2023	11.2	19.3	-0.6	29.7	10.8	8.4	10.6	14.3	22.8	13.1	3.2	9.7
Buxh 2024/Fakt 2023	11.2	19.3	-0.6	29.7	10.7	8.4	10.6	13.7	25.3	8.5	0.1	7.5

PROGRESIVE	1M	2M	3M	4M	5M	6M	7M	8M	9M	10M	11M	12M
Fakt 2023	47,570	87,344	143,728	190,009	236,301	285,048	335,220	386,288	435,587	485,599	537,119	589,554
Fakt 2024	52,900	100,347	156,371	216,391	267,664	320,488	375,983	434,358	494,901	551,473	604,654	662,200
Buxhet 2024	52,900	100,340	156,371	216,392	267,656	320,477	375,981	434,051	495,818	550,058	601,621	657,965
Diferenca F.2024 - B.2024	0	7	0	-1	8	11	2	307	-917	1,414	3,033	4,235
Diferenca F.2024 - F.2023	5,330	13,003	12,643	26,383	31,362	35,440	40,763	48,070	59,315	65,874	67,535	72,646
Rritja ne %												
Fakt 2024/Fakt 2023	11.2	14.9	8.8	13.9	13.3	12.4	12.2	12.4	13.6	13.6	12.6	12.3
Buxh 2024/Fakt 2023	11.2	14.9	8.8	13.9	13.3	12.4	12.2	12.4	13.8	13.3	12.0	11.6

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE)

VITI 2023	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	584	672	721	684	826	755	834	813	812	824	789	820
TVSH	9,878	10,754	12,326	11,752	13,471	12,534	12,203	12,388	12,419	13,125	12,621	12,915
Akcizë	4,102	4,124	3,830	3,987	5,091	5,249	5,498	6,283	4,950	4,978	4,927	5,375
Të tjera	235	220	372	228	261	211	294	208	246	240	445	211
Totali	**14,798**	**15,770**	**17,250**	**16,651**	**19,649**	**18,749**	**18,829**	**19,692**	**18,427**	**19,167**	**18,782**	**19,321**

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	639	651	697	800	737	804	882	776	666	741	744	837
TVSH	9,908	11,804	12,569	13,134	14,364	13,482	14,244	13,387	12,256	12,928	12,365	13,934
Akcizë	4,299	4,254	4,500	4,660	5,411	5,733	6,033	6,997	5,318	5,336	5,286	5,608
Të tjera	187	214	321	274	261	228	157	256	246	227	180	184
Totali	**15,034**	**16,923**	**18,088**	**18,868**	**20,774**	**20,247**	**21,316**	**21,416**	**18,486**	**19,231**	**18,575**	**20,563**

Diferenca 2024 - 2023 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	55	-22	-24	116	-89	49	48	-37	-146	-83	-45	17
TVSH	30	1,051	243	1,382	893	949	2,041	999	-163	-197	-256	1,019
Akcizë	197	130	670	673	321	484	535	714	368	359	359	233
Të tjera	-48	-6	-51	46	0	17	-138	48	1	-13	-265	-27
Totali	**235**	**1,153**	**839**	**2,217**	**1,124**	**1,498**	**2,487**	**1,723**	**59**	**65**	**-207**	**1,242**

Rritja 2024 / 2023 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	9.5	-3.2	-3.3	17.0	-10.8	6.5	5.7	-4.6	-18.0	-10.1	-5.7	2.0
TVSH	0.3	9.8	2.0	11.8	6.6	7.6	16.7	8.1	-1.3	-1.5	-2.0	7.9
Akcizë	4.8	3.2	17.5	16.9	6.3	9.2	9.7	11.4	7.4	7.2	7.3	4.3
Të tjera	-20.4	-2.8	-13.7	20.1	-0.1	8.0	-46.8	22.8	0.2	-5.4	-59.6	-12.9
Totali	**1.6**	**7.3**	**4.9**	**13.3**	**5.7**	**8.0**	**13.2**	**8.8**	**0.3**	**0.3**	**-1.1**	**6.4**

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE)

VITI 2023	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	7,099	2,788	3,057	2,843	2,861	3,647	4,182	4,424	4,945	4,553	2,686	2,853
Akciza												
Tatim mbi fitimin	2,397	2,477	16,733	4,223	3,431	4,565	3,147	3,929	4,032	2,941	9,108	7,593
Tatimi mbi të ardhurat personale	5,258	3,805	4,173	4,876	4,674	5,006	5,299	6,245	4,484	4,572	4,559	4,927
Taksa nacionale dhe të tjera	3,788	2,741	2,540	2,701	2,572	3,252	3,227	3,494	3,725	3,096	3,181	2,981
Totali	**18,542**	**11,811**	**26,502**	**14,642**	**13,538**	**16,470**	**15,854**	**18,091**	**17,185**	**15,162**	**19,534**	**18,354**

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	8,402	5,355	3,756	2,126	3,530	4,286	5,292	5,195	5,064	6,155	5,565	4,897
Akciza												
Tatim mbi fitimin	2,859	3,100	12,692	5,849	3,073	5,018	3,466	3,245	4,061	3,710	4,111	5,809
Tatimi mbi të ardhurat personale	5,710	4,774	4,804	5,758	5,733	5,462	5,901	6,772	4,912	5,087	5,225	6,004
Taksa nacionale dhe të tjera	4,341	3,116	2,810	2,922	3,216	3,511	3,388	6,684	4,452	3,428	3,568	3,249
Totali	**21,312**	**16,344**	**24,061**	**16,655**	**15,552**	**18,277**	**18,048**	**21,896**	**18,489**	**18,381**	**18,469**	**19,959**

Diferenca 2024 - 2023 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	1,302	2,567	699	-717	669	639	1,110	772	119	1,602	2,879	2,044
Akciza	0	0	0	0	0	0	0	0	0	0	0	0
Tatim mbi fitimin	462	622	-4,041	1,626	-358	454	319	-685	30	770	-4,997	-1,783
Tatimi mbi të ardhurat personale	452	968	631	882	1,059	455	603	527	428	515	666	1,077
Taksa nacionale dhe të tjera	553	375	270	221	644	259	161	3,190	727	332	387	268
Totali	**2,770**	**4,533**	**-2,441**	**2,013**	**2,014**	**1,807**	**2,194**	**3,805**	**1,304**	**3,219**	**-1,064**	**1,605**

Rritja 2024 / 2023 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	18.3	92.1	22.9	-25.2	23.4	17.5	26.5	17.5	2.4	35.2	107.2	71.6
Akciza												
Tatim mbi fitimin	19.3	25.1	-24.1	38.5	-10.4	9.9	10.1	-17.4	0.7	26.2	-54.9	-23.5
Tatimi mbi të ardhurat personale	8.6	25.4	15.1	18.1	22.6	9.1	11.4	8.4	9.5	11.3	14.6	21.9
Taksa nacionale dhe të tjera	14.6	13.7	10.6	8.2	25.0	8.0	5.0	91.3	19.5	10.7	12.2	9.0
Totali	**14.9**	**38.4**	**-9.2**	**13.7**	**14.9**	**11.0**	**13.8**	**21.0**	**7.6**	**21.2**	**-5.4**	**8.7**

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE)

VITI 2023	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	584	1,256	1,977	2,660	3,487	4,241	5,075	5,888	6,700	7,524	8,313	9,133
TVSH	9,878	20,632	32,958	44,710	58,181	70,715	82,918	95,306	107,725	120,850	133,471	146,386
Akcizë	4,102	8,226	12,056	16,043	21,134	26,383	31,881	38,164	43,114	48,092	53,019	58,394
Të tjera	235	455	827	1,055	1,316	1,528	1,822	2,030	2,276	2,516	2,961	3,171
Totali	**14,798**	**30,569**	**47,818**	**64,469**	**84,118**	**102,867**	**121,696**	**141,388**	**159,815**	**178,981**	**197,764**	**217,084**

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	639	1,290	1,987	2,787	3,524	4,328	5,210	5,985	6,651	7,392	8,136	8,973
TVSH	9,908	21,713	34,282	47,416	61,780	75,262	89,507	102,894	115,150	128,077	140,442	154,376
Akcizë	4,299	8,554	13,054	17,714	23,125	28,858	34,891	41,889	47,206	52,543	57,829	63,437
Të tjera	187	401	722	996	1,257	1,485	1,642	1,897	2,144	2,371	2,550	2,734
Totali	**15,034**	**31,957**	**50,045**	**68,913**	**89,686**	**109,933**	**131,249**	**152,665**	**171,151**	**190,382**	**208,958**	**229,521**

Diferenca 2024 - 2023 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	55	34	10	126	37	86	134	97	-49	-132	-177	-161
TVSH	30	1,081	1,324	2,706	3,599	4,548	6,589	7,588	7,425	7,227	6,971	7,990
Akcizë	197	327	998	1,670	1,991	2,475	3,011	3,725	4,092	4,451	4,810	5,043
Të tjera	-48	-54	-105	-59	-59	-42	-180	-133	-132	-145	-410	-437
Totali	**235**	**1,388**	**2,227**	**4,444**	**5,568**	**7,066**	**9,553**	**11,277**	**11,336**	**11,401**	**11,194**	**12,436**

Rritja 2024 / 2023 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Taksë doganore	9.5	2.7	0.5	4.8	1.1	2.0	2.6	1.6	-0.7	-1.8	-2.1	-1.8
TVSH	0.3	5.2	4.0	6.1	6.2	6.4	7.9	8.0	6.9	6.0	5.2	5.5
Akcizë	4.8	4.0	8.3	10.4	9.4	9.4	9.4	9.8	9.5	9.3	9.1	8.6
Të tjera	-20.4	-11.9	-12.7	-5.6	-4.5	-2.8	-9.9	-6.5	-5.8	-5.8	-13.9	-13.8
Totali	**1.6**	**4.5**	**4.7**	**6.9**	**6.6**	**6.9**	**7.9**	**8.0**	**7.1**	**6.4**	**5.7**	**5.7**

TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE)

VITI 2023	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	7,099	9,887	12,944	15,787	18,647	22,294	26,476	30,900	35,844	40,397	43,083	45,936
Akciza												
Tatim mbi fitimin	2,397	4,875	21,608	25,831	29,262	33,827	36,973	40,903	44,934	47,875	56,983	64,576
Tatimi mbi të ardhurat personale	5,258	9,063	13,236	18,112	22,786	27,792	33,091	39,335	43,819	48,392	52,951	57,878
Taksa nacionale dhe të tjera	3,788	6,528	9,068	11,769	14,341	17,593	20,820	24,314	28,039	31,135	34,316	37,297
Totali	**18,542**	**30,353**	**56,856**	**71,498**	**85,037**	**101,507**	**117,361**	**135,452**	**152,637**	**167,799**	**187,332**	**205,686**

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	8,402	13,757	17,512	19,638	23,168	27,455	32,747	37,942	43,006	49,161	54,726	59,623
Akciza												
Tatim mbi fitimin	2,859	5,959	18,651	24,500	27,574	32,592	36,058	39,302	43,364	47,074	51,185	56,994
Tatimi mbi të ardhurat personale	5,710	10,484	15,288	21,045	26,778	32,240	38,141	44,913	49,825	54,912	60,137	66,141
Taksa nacionale dhe të tjera	4,341	7,457	10,266	13,189	16,405	19,916	23,305	29,988	34,440	37,869	41,436	44,685
Totali	**21,312**	**37,657**	**61,718**	**78,373**	**93,925**	**112,202**	**130,250**	**152,146**	**170,635**	**189,015**	**207,484**	**227,443**

Diferenca 2024 - 2023 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	1,302	3,869	4,568	3,851	4,521	5,160	6,270	7,042	7,161	8,764	11,643	13,687
Akciza												
Tatim mbi fitimin	462	1,084	-2,957	-1,330	-1,688	-1,235	-916	-1,600	-1,571	-801	-5,798	-7,582
Tatimi mbi të ardhurat personale	452	1,421	2,051	2,934	3,992	4,447	5,050	5,578	6,006	6,521	7,187	8,264
Taksa nacionale dhe të tjera	553	929	1,199	1,420	2,064	2,323	2,484	5,674	6,401	6,733	7,120	7,388
Totali	**2,770**	**7,303**	**4,862**	**6,874**	**8,888**	**10,696**	**12,889**	**16,694**	**17,998**	**21,216**	**20,152**	**21,757**

Rritja 2024 / 2023 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	18.3	39.1	35.3	24.4	24.2	23.1	23.7	22.8	20.0	21.7	27.0	29.8
Akciza												
Tatim mbi fitimin	19.3	22.2	-13.7	-5.1	-5.8	-3.6	-2.5	-3.9	-3.5	-1.7	-10.2	-11.7
Tatimi mbi të ardhurat personale	8.6	15.7	15.5	16.2	17.5	16.0	15.3	14.2	13.7	13.5	13.6	14.3
Taksa nacionale dhe të tjera	14.6	14.2	13.2	12.1	14.4	13.2	11.9	23.3	22.8	21.6	20.7	19.8
Totali	**14.9**	**24.1**	**8.6**	**9.6**	**10.5**	**10.5**	**11.0**	**12.3**	**11.8**	**12.6**	**10.8**	**10.6**

TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE)

VITI 2023	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	16,977	13,542	15,383	14,595	16,332	16,181	16,385	16,812	17,363	17,677	15,307	15,768
Tatimi mbi Fitimin	2,397	2,477	16,733	4,223	3,431	4,565	3,147	3,929	4,032	2,941	9,108	7,593
Akcizat	4,102	4,124	3,830	3,987	5,091	5,249	5,498	6,283	4,950	4,978	4,927	5,375
Tatimi mbi të Ardhurat Personale	5,258	3,805	4,173	4,876	4,674	5,006	5,299	6,245	4,484	4,572	4,559	4,927
Taksa Nacionale dhe të tjera	4,023	2,960	2,911	2,929	2,834	3,463	3,521	3,702	3,971	3,336	3,626	3,192
Taksa Doganore	584	672	721	684	826	755	834	813	812	824	789	820
Totali	**33,341**	**27,582**	**43,752**	**31,293**	**33,187**	**35,219**	**34,683**	**37,783**	**35,612**	**34,328**	**38,316**	**37,675**

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	18,310	17,160	16,325	15,260	17,894	17,768	19,536	18,583	17,320	19,082	17,930	18,831
Tatimi mbi Fitimin	2,859	3,100	12,692	5,849	3,073	5,018	3,466	3,245	4,061	3,710	4,111	5,809
Akcizat	4,299	4,254	4,500	4,660	5,411	5,733	6,033	6,997	5,318	5,336	5,286	5,608
Tatimi mbi të Ardhurat Personale	5,710	4,774	4,804	5,758	5,733	5,462	5,901	6,772	4,912	5,087	5,225	6,004
Taksa Nacionale dhe të tjera	4,528	3,330	3,131	3,196	3,477	3,739	3,545	6,939	4,699	3,655	3,747	3,432
Taksa Doganore	639	651	697	800	737	804	882	776	666	741	744	837
Totali	**36,346**	**33,268**	**42,149**	**35,523**	**36,326**	**38,524**	**39,363**	**43,312**	**36,975**	**37,612**	**37,044**	**40,522**

Diferenca 2024 - 2023 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	1,333	3,617	942	665	1,563	1,588	3,151	1,771	-44	1,405	2,623	3,063
Tatimi mbi Fitimin	462	622	-4,041	1,626	-358	454	319	-685	30	770	-4,997	-1,783
Akcizat	197	130	670	673	321	484	535	714	368	359	359	233
Tatimi mbi të Ardhurat Personale	452	968	631	882	1,059	455	603	527	428	515	666	1,077
Taksa Nacionale dhe te tjera	505	369	219	267	644	276	24	3,238	728	319	122	240
Taksa Doganore	55	-22	-24	116	-89	49	48	-37	-146	-83	-45	17
Totali	**3,005**	**5,686**	**-1,603**	**4,230**	**3,138**	**3,306**	**4,680**	**5,528**	**1,363**	**3,284**	**-1,272**	**2,847**

Rritja 2024 / 2023 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	7.8	26.7	6.1	4.6	9.6	9.8	19.2	10.5	-0.3	7.9	17.1	19.4
Tatimi mbi Fitimin	19.3	25.1	-24.1	38.5	-10.4	9.9	10.1	-17.4	0.7	26.2	-54.9	-23.5
Akcizat	4.8	3.2	17.5	16.9	6.3	9.2	9.7	11.4	7.4	7.2	7.3	4.3
Tatimi mbi të Ardhurat Personale	8.6	25.4	15.1	18.1	22.6	9.1	11.4	8.4	9.5	11.3	14.6	21.9
Taksa Nacionale dhe të tjera	12.6	12.5	7.5	9.1	22.7	8.0	0.7	87.5	18.3	9.6	3.4	7.5
Taksa Doganore	9.5	-3.2	-3.3	17.0	-10.8	6.5	5.7	-4.6	-18.0	-10.1	-5.7	2.0
Totali	**9.0**	**20.6**	**-3.7**	**13.5**	**9.5**	**9.4**	**13.5**	**14.6**	**3.8**	**9.6**	**-3.3**	**7.6**

TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE)

VITI 2023	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	16,977	30,519	45,902	60,497	76,829	93,009	109,394	126,206	143,569	161,247	176,554	192,322
Tatimi mbi Fitimin	2,397	4,875	21,608	25,831	29,262	33,827	36,973	40,903	44,934	47,875	56,983	64,576
Akcizat	4,102	8,226	12,056	16,043	21,134	26,383	31,881	38,164	43,114	48,092	53,019	58,394
Tatimi mbi të Ardhurat Personale	5,258	9,063	13,236	18,112	22,786	27,792	33,091	39,335	43,819	48,392	52,951	57,878
Taksa Nacionale dhe të tjera	4,023	6,983	9,895	12,824	15,658	19,121	22,642	26,344	30,315	33,651	37,276	40,468
Taksa Doganore	584	1,256	1,977	2,660	3,487	4,241	5,075	5,888	6,700	7,524	8,313	9,133
Totali	**33,341**	**60,922**	**104,674**	**135,967**	**169,154**	**204,373**	**239,056**	**276,840**	**312,452**	**346,780**	**385,096**	**422,771**

VITI 2024	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	18,310	35,469	51,794	67,054	84,949	102,717	122,253	140,836	158,155	177,238	195,168	213,999
Tatimi mbi Fitimin	2,859	5,959	18,651	24,500	27,574	32,592	36,058	39,302	43,364	47,074	51,185	56,994
Akcizat	4,299	8,554	13,054	17,714	23,125	28,858	34,891	41,889	47,206	52,543	57,829	63,437
Tatimi mbi të Ardhurat Personale	5,710	10,484	15,288	21,045	26,778	32,240	38,141	44,913	49,825	54,912	60,137	66,141
Taksa Nacionale dhe të tjera	4,528	7,858	10,988	14,185	17,662	21,401	24,946	31,885	36,584	40,239	43,986	47,419
Taksa Doganore	639	1,290	1,987	2,787	3,524	4,328	5,210	5,985	6,651	7,392	8,136	8,973
Totali	**36,346**	**69,613**	**111,763**	**147,285**	**183,611**	**222,135**	**261,499**	**304,810**	**341,786**	**379,398**	**416,442**	**456,964**

Diferenca 2024 - 2023 (mln Lekë)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vlerën e Shtuar	1,333	4,950	5,892	6,557	8,120	9,708	12,859	14,630	14,586	15,991	18,614	21,677
Tatimi mbi Fitimin	462	1,084	-2,957	-1,330	-1,688	-1,235	-916	-1,600	-1,571	-801	-5,798	-7,582
Akcizat	197	327	998	1,670	1,991	2,475	3,011	3,725	4,092	4,451	4,810	5,043
Tatimi mbi të Ardhurat Personale	452	1,421	2,051	2,934	3,992	4,447	5,050	5,578	6,006	6,521	7,187	8,264
Taksa Nacionale dhe të tjera	505	875	1,094	1,361	2,004	2,280	2,304	5,542	6,269	6,588	6,710	6,951
Taksa Doganore	55	34	10	126	37	86	134	97	-49	-132	-177	-161
Totali	**3,005**	**8,691**	**7,088**	**11,318**	**14,457**	**17,762**	**22,443**	**27,971**	**29,334**	**32,617**	**31,346**	**34,193**

Rritja 2024 / 2023 (në %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	7.8	16.2	12.8	10.8	10.6	10.4	11.8	11.6	10.2	9.9	10.5	11.3
Tatimi mbi Fitimin	19.3	22.2	-13.7	-5.1	-5.8	-3.6	-2.5	-3.9	-3.5	-1.7	-10.2	-11.7
Akcizat	4.8	4.0	8.3	10.4	9.4	9.4	9.4	9.8	9.5	9.3	9.1	8.6
Tatimi mbi të Ardhurat Personale	8.6	15.7	15.5	16.2	17.5	16.0	15.3	14.2	13.7	13.5	13.6	14.3
Taksa Nacionale dhe të tjera	12.6	12.5	11.1	10.6	12.8	11.9	10.2	21.0	20.7	19.6	18.0	17.2
Taksa Doganore	9.5	2.7	0.5	4.8	1.1	2.0	2.6	1.6	-0.7	-1.8	-2.1	-1.8
Totali	**9.0**	**14.3**	**6.8**	**8.3**	**8.5**	**8.7**	**9.4**	**10.1**	**9.4**	**9.4**	**8.1**	**8.1**

TË ARDHURAT NGA DPD DHE DPT JANAR – DHJETOR 2024

Të dhena progresive (në milion Lekë)

E M Ë R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2023	2024	2024	Fakt 2024 Plan 2024	% kundrejt Plan 2024	Fakt 2024 Fakt 2023	Fakt 2024 Fakt 2023
Taksë doganore	9,133	9,328	8,973	-355	-3.8%	-161	-1.8%
TVSH	146,386	158,566	154,376	-4,190	-2.6%	7,990	5.5%
Akcizë	58,394	64,375	63,437	-937	-1.5%	5,043	8.6%
Të tjera (Renta)	3,171	2,702	2,734	31	1.2%	-437	-13.8%
Totali i doganave	**217,084**	**234,971**	**229,521**	**-5,450**	**-2.3%**	**12,436**	**5.7%**
TVSH	45,936	55,239	59,623	4,383	7.9%	13,687	29.8%
Tatim mbi fitimin	64,576	59,719	56,994	-2,724	-4.6%	-7,582	-11.7%
Tatimi mbi të ardhurat personale	57,878	64,438	66,141	1,703	2.6%	8,264	14.3%
Taksa nacionale	37,297	44,853	44,685	-168	-0.4%	7,388	19.8%
Totali i tatimeve	**205,686**	**224,250**	**227,443**	**3,194**	**1.4%**	**21,757**	**10.6%**

TË ARDHURAT NGA DPD DHE DPT DHJETOR 2024

Të dhena mujore (në milion Lekë)

E M Ë R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2023	2024	2024	Fakt 2024 Plan 2024	% kundrejt Plan 2024	Fakt 2024 Fakt 2023	Fakt 2024 Fakt 2023
Taksë doganore	820	863	837	-26	-3.1%	17	2.0%
TVSH	12,915	14,655	13,934	-720	-4.9%	1,019	7.9%
Akcizë	5,375	5,923	5,608	-314	-5.3%	233	4.3%
Të tjera (Renta)	211	250	184	-67	-26.7%	-27	-12.9%
Totali i doganave	**19,321**	**21,690**	**20,563**	**-1,128**	**-5.2%**	**1,242**	**6.4%**
TVSH	2,853	3,475	4,897	1,422	40.9%	2,044	71.6%
Tatim mbi fitimin	7,593	8,116	5,809	-2,306	-28.4%	-1,783	-23.5%
Tatimi mbi të ardhurat personale	4,927	5,157	6,004	847	16.4%	1,077	21.9%
Taksa nacionale	2,981	3,398	3,249	-149	-4.4%	268	9.0%
Totali i tatimeve	**18,354**	**20,146**	**19,959**	**-187**	**-0.9%**	**1,605**	**8.7%**

ECURIA E TVSH NË TERMA BRUTO DHE NETO

Ecuria e TVSH në terma Bruto dhe Neto

	Dhje-23	Dhje-24	Diferenca %	Jan-Dhje-23	Jan-Dhje-24	Diferenca %
TVSH BRUTO	**19,452**	**20,787**	**6.9**	**214,936**	**236,373**	**10.0**
nga Tatimet	6,537	6,853	4.8	68,550	81,996	19.6
nga Doganat	12,915	13,934	7.9	146,386	154,376	5.5
RIMBURSIM	**3,684**	**1,956**	**-47**	**22,615**	**22,374**	**-1.1**
nga Tatimet	3,684	1,956	-46.9	22,615	22,374	-1.1
nga Doganat	0.0	0.0	0.0	0.0	0.0	0.0
TVSH NETO	**15,768**	**18,831**	**19.4**	**192,322**	**213,999**	**11.3**
nga Tatimet	2,853	4,897	71.6	45,936	59,623	29.8
nga Doganat	12,915	13,934	7.9	146,386	154,376	5.5

Rimbursimi për TVSH në vite (milion Lekë)

Rimbursimi për TVSH në vite (milion Lekë)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Rimbursimi nga DPT	2,011	1,827	2,051	2,421	3,087	6,159	6,758	7,011	7,397	9,601	7,692	8,886	13,891	14,395	23,509	16,512	24,102	22,481
Rimbursim me kompensim në doganë (DPD)						2,101		3.4		0.0	0.0							
RIMBURSIM PER KURUM*									3,473									

**) Rimbursim i prapambetur i TVSH për Kurum Internacional kryer nga të hyrat e privatizimeve të HEC-eve*

Rimbursimi për TVSH për 2024 në muaj (milion Lekë)

Rimbursimi për TVSH për 2024 në muaj (milion Lekë)

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor
Rimbursimi nga DPT	1,694	997	1,871	4,070	2,617	1,999	1,488	1,675	2,688	562	756	1,956
Rimbursim me kompensim në doganë (DPD)												

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR NË MLD LEKË)

në miliard Lekë

Nr.	EMËRTIMI	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
	TOTALI TË ARDHURAVE	**58.9**	**102.5**	**123.2**	**130.6**	**145.6**	**154.6**	**167.2**	**184.4**	**204.2**	**229.4**	**251.6**	**291.2**	**299.0**	**324.7**	**330.5**	**330.4**	**327.2**	**366.7**	**379.2**	**407.0**	**430.4**	**449.9**	**460.3**	**425.9**	**511.0**	**572.8**	**643.4**	**TOTAL REVENUE**
	Ndihmat	**2.6**	**9.1**	**15.8**	**10.0**	**10.2**	**4.1**	**2.6**	**2.4**	**6.2**	**8.0**	**1.3**	**4.2**	**4.4**	**4.6**	**3.8**	**5.6**	**5.7**	**10.2**	**11.2**	**14.6**	**11.1**	**8.2**	**10.6**	**8.3**	**13.1**	**9.5**	**22.2**	**Grants**
	Të ardhura tatimore	**45.6**	**72.6**	**83.6**	**104.1**	**114.3**	**128.9**	**145.4**	**166.0**	**183.8**	**205.5**	**228.2**	**264.4**	**270.8**	**288.6**	**303.9**	**300.9**	**299.9**	**335.9**	**342.3**	**369.9**	**398.6**	**419.3**	**426.3**	**398.7**	**475.6**	**541.3**	**598.7**	**Tax Revenue**
	Nga Tatimet dhe Doganat	**32.3**	**55.1**	**63.3**	**81.1**	**87.8**	**98.1**	**108.8**	**123.1**	**135.6**	**155.1**	**176.8**	**205.3**	**208.9**	**223.0**	**235.5**	**232.6**	**229.0**	**253.4**	**258.9**	**275.8**	**293.4**	**304.3**	**304.8**	**279.0**	**338.1**	**390.9**	**422.5**	***From tax offices and customs***
	Tatimi mbi Vlerën e Shtuar	15.7	28.8	29.8	38.1	41.1	46.1	50.6	58.2	64.5	74.3	87.8	107.1	110.1	114.0	119.2	116.5	111.9	123.7	125.8	131.4	139.5	143.5	132.4	130.4	161.5	191.4	192.3	V. A. T
	Tatmi mbi Fitimin	2.4	4.3	6.0	8.1	10.2	12.2	13.1	16.3	19.2	22.3	21.1	18.1	17.1	17.6	19.7	16.9	15.1	21.5	25.0	29.2	31.6	34.5	36.6	28.4	35.6	47.7	64.6	Profit Tax
	Akcizat	2.2	4.9	7.0	9.2	9.5	9.3	12.3	15.8	18.5	23.0	28.7	32.5	33.5	36.8	40.4	36.4	38.2	40.9	39.0	41.9	45.1	45.0	46.7	44.5	51.6	53.5	58.4	Excise Tax
	Tatimi mbi të Ardhurat Personale	0.8	1.2	3.1	4.6	6.3	6.1	6.4	6.9	7.4	8.6	14.8	24.5	26.8	27.1	28.0	28.0	29.6	28.9	29.7	31.4	32.1	36.5	46.1	33.7	39.3	45.0	57.9	Personal Income Tax
	Taksa Nacionale dhe të tjera	2.3	3.3	6.0	7.6	7.7	10.9	12.5	12.1	12.3	13.0	14.5	14.4	13.4	18.3	21.4	28.7	28.5	32.6	33.6	35.8	38.5	38.7	36.4	35.8	42.5	44.8	40.2	National Taxes and others
	Taksa Doganore	9.0	12.6	11.4	13.5	12.8	13.4	13.9	13.9	13.6	14.0	9.8	8.7	7.9	7.3	6.9	6.1	5.8	5.9	5.8	6.1	6.5	6.2	6.5	6.2	7.5	8.4	9.1	Custom Duties
	Të ardhura nga Pushteti Lokal	**1.0**	**1.6**	**2.1**	**3.0**	**4.0**	**5.2**	**7.9**	**9.6**	**12.0**	**11.1**	**9.4**	**11.3**	**12.1**	**11.9**	**11.8**	**10.9**	**10.8**	**12.4**	**11.7**	**15.0**	**18.4**	**21.9**	**23.1**	**22.0**	**26.7**	**27.6**	**31.7**	***Revenues from Local Gov.***
	Tatimi mbi Pasurinë (ndërtesat)	0.6	0.7	0.9	1.3	2.0	2.7	5.0	5.6	8.2	8.5	7.1	7.1	8.2	7.7	7.3	6.2	2.5	3.7	5.7	4.7	4.9	5.2	17.5	16.5	20.2	21.4	25.4	Propety tax (bildings)
	Tatimi mbi Biznesin e vogël												1.6	1.5	1.9	1.9	2.5	2.0	1.7	3.9	0.6	0.3	0.3	5.2	5.1	6.1	6.1	6.2	Small Business Tax
	Taksa Lokale	0.4	0.9	1.2	1.6	2.0	2.5	2.9	4.1	3.8	2.6	2.2	2.6	2.5	2.3	2.6	2.1	6.4	7.1	2.0	9.7	13.3	16.4	0.4	0.4	0.4	0.1	0.1	Local Taxes
	Të ardhura nga fondet speciale	**12.2**	**15.8**	**18.2**	**20.1**	**22.5**	**25.6**	**28.7**	**33.3**	**36.2**	**39.3**	**42.0**	**47.8**	**49.8**	**53.6**	**56.6**	**57.4**	**60.0**	**70.0**	**71.7**	**79.2**	**86.8**	**93.2**	**98.4**	**97.7**	**110.9**	**122.8**	**144.5**	***Social Ins. Contributions***
	Sigurimi Shoqeror	11.3	14.6	16.8	18.5	20.7	23.5	26.1	30.4	33.1	35.7	37.6	42.5	44.3	45.0	48.8	49.5	51.1	61.5	60.1	66.7	74.0	79.4	84.3	83.5	94.9	105.6	124.6	Social Insurance
	Sigurimi Shëndetsor	0.9	1.3	1.4	1.5	1.8	2.1	2.6	2.9	3.1	3.6	4.4	5.3	5.5	6.4	6.2	6.6	7.4	8.2	9.6	10.8	11.6	12.4	13.1	13.0	14.5	16.3	19.0	Health insurance
	Të ardhurat për kompensimin në vlerë të pronarëve														2.2	1.6	1.3	1.6	0.3	2.0	1.6	1.2	1.3	1.0	1.2	1.4	0.9	0.8	Revenue for owners compensation
	Të ardhura jotatimore	**10.8**	**20.8**	**23.8**	**16.5**	**21.2**	**21.5**	**19.2**	**16.0**	**14.2**	**15.9**	**22.1**	**22.6**	**23.7**	**31.6**	**22.7**	**24.0**	**21.6**	**20.7**	**25.7**	**22.5**	**20.7**	**22.4**	**23.5**	**19.0**	**22.3**	**21.9**	**22.6**	**Nontax Revenue**
	Transferimi fitimi nga Banka e Shqipërisë	8.0	16.4	17.6	10.2	10.9	10.3	8.9	5.1	5.0	5.2	5.0	5.7	6.2	4.9	5.7	4.7	4.6	2.0	1.0	1.1	0.9	0.9	0.6	1.4	1.5	0.0	0.0	Profit transfered from BOA
	Të ardhura nga institucionet buxhetore	1.7	3.3	5.0	4.8	5.6	6.3	6.1	7.9	7.2	8.2	9.5	8.9	9.3	14.0	10.3	10.3	10.0	11.2	17.2	15.0	13.7	13.9	14.8	11.9	13.0	12.3	13.2	Budgetary institutions revenue
	Dividenti	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.7	1.1	0.4	0.9	1.4	0.5	0.1	0.2	0.0	0.3	0.3	0.0	0.1	0.0	Divident
	Tarifat shërbimeve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	4.2	3.0	3.5	3.8	3.1	3.2	2.5	2.7	2.3	2.2	2.2	1.6	2.9	2.8	3.2	Revenue form services tariffs
	Të tjera	1.1	1.1	1.2	1.5	4.7	4.9	4.3	3.0	2.1	2.5	7.6	1.6	3.6	8.9	2.1	4.8	2.9	3.0	4.5	3.6	3.6	5.3	5.6	3.8	5.0	6.8	6.1	Other revenue
	TOTALI I SHPENZIMEVE	**100.7**	**141.6**	**165.7**	**170.6**	**186.0**	**192.5**	**201.2**	**222.4**	**232.3**	**258.8**	**288.7**	**351.5**	**379.9**	**362.8**	**376.3**	**376.2**	**394.1**	**438.8**	**437.4**	**433.7**	**461.4**	**476.1**	**491.9**	**536.3**	**596.3**	**651.0**	**674.7**	**TOTAL EXPENDITURE**
	Shpenzime Korrente	**86.9**	**117.4**	**131.1**	**133.3**	**140.8**	**154.6**	**169.7**	**184.2**	**194.0**	**204.9**	**225.0**	**250.3**	**283.9**	**300.9**	**305.6**	**312.6**	**328.6**	**341.0**	**350.8**	**368.7**	**382.3**	**397.3**	**416.9**	**421.4**	**461.1**	**500.0**	**547.0**	**Current Expenditures**
	Personeli	**25.5**	**28.3**	**31.2**	**33.2**	**41.2**	**41.9**	**44.7**	**49.0**	**53.7**	**56.7**	**59.1**	**66.6**	**62.4**	**65.8**	**67.4**	**69.4**	**70.7**	**71.4**	**72.5**	**67.5**	**72.6**	**73.6**	**77.0**	**76.9**	**83.3**	**84.7**	**100.5**	***Personnel expenditures***
	Paga	20.4	22.0	24.2	25.8	32.9	33.4	35.7	39.1	42.8	45.6	49.7	56.0	53.3	57.0	58.4	60.1	61.1	61.4	62.5	58.2	62.6	62.2	65.6	65.8	71.2	72.1	85.9	Wages
	Kontributi për Sigurime Shoqerore	5.2	6.3	7.0	7.4	8.3	8.5	9.0	9.9	10.9	11.1	9.4	10.6	9.1	8.8	9.0	9.3	9.6	10.0	10.0	9.3	10.1	10.3	10.6	10.6	11.4	11.8	13.5	Social insurance contributions
	Arsimi i lartë nga të ardhurat e veta																						1.1	0.7	0.5	0.7	0.8	1.0	High educaton from its own revenues
	Interesat	**18.8**	**35.9**	**34.9**	**29.6**	**23.6**	**24.8**	**29.8**	**28.4**	**26.0**	**25.0**	**25.6**	**31.3**	**36.3**	**41.6**	**41.1**	**41.5**	**43.3**	**40.1**	**38.6**	**36.3**	**31.9**	**36.5**	**35.1**	**34.4**	**35.8**	**39.6**	**47.6**	***Interest***
	Të brendshme	18.1	35.2	34.4	28.9	22.5	22.5	28.2	26.7	24.2	23.0	23.5	28.4	31.4	35.6	34.3	34.0	35.9	31.8	27.4	25.5	21.4	23.2	22.8	22.4	23.5	24.2	29.0	Domestic
	Të Huaja	0.7	0.7	0.6	0.7	1.1	2.3	1.6	1.7	1.8	2.0	2.1	2.9	4.9	6.0	6.9	7.5	7.4	8.2	11.3	10.7	10.5	13.4	12.3	12.0	12.4	15.4	18.6	Foreign
	Shpenzime Operative Mirëmbajtje nga të cilat:	**13.5**	**18.5**	**20.1**	**19.3**	**15.8**	**20.5**	**22.2**	**24.0**	**24.5**	**22.8**	**25.3**	**28.8**	**32.1**	**34.3**	**33.0**	**31.5**	**32.4**	**33.1**	**42.4**	**44.3**	**43.4**	**45.5**	**47.2**	**48.9**	**59.4**	**68.5**	**70.5**	***Operational & Maintenance***
	Subvencionet	**1.4**	**2.3**	**2.7**	**5.2**	**7.9**	**6.2**	**5.1**	**5.1**	**3.7**	**3.8**	**3.5**	**2.6**	**2.0**	**3.5**	**3.3**	**1.9**	**1.6**	**1.6**	**1.7**	**1.7**	**2.3**	**1.9**	**1.4**	**1.5**	**1.4**	**1.7**	**1.9**	***Subsidies***
	Shpenzime për Sig.Sociale dhe transferime të tjera	**20.1**	**24.3**	**27.6**	**31.4**	**36.1**	**40.2**	**44.8**	**50.3**	**55.9**	**60.0**	**69.9**	**76.2**	**96.7**	**106.2**	**113.9**	**120.3**	**127.6**	**136.3**	**141.2**	**152.6**	**162.1**	**168.2**	**175.6**	**179.4**	**199.5**	**216.5**	**226.8**	***Social insurance outlays***
	Sigurime Shoqerore	18.5	21.9	25.0	28.9	33.1	36.6	40.4	44.5	49.0	53.8	60.8	65.8	73.7	79.3	85.3	89.9	95.6	102.8	107.3	114.3	119.1	125.4	131.2	134.2	148.0	163.0	170.2	Social insurance
	Sigurime Shëndetsore	1.6	2.4	2.6	2.4	3.0	3.6	4.4	5.8	6.9	6.2	9.1	10.4	23.0	25.1	27.0	28.8	30.1	32.2	32.7	34.8	39.1	40.2	42.1	43.3	49.1	52.2	55.2	Health insurance
	Shpenzime për Kompensimin në Vlerë të Pronarëve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.7	1.6	1.9	1.3	1.2	3.5	4.0	2.7	2.3	1.9	2.3	1.2	1.3	Compensation to owners
	Buxheti Lokal	**0.0**	**0.0**	**6.3**	**6.0**	**7.4**	**12.3**	**14.2**	**15.9**	**20.0**	**22.7**	**21.3**	**27.1**	**33.6**	**30.8**	**28.1**	**27.3**	**29.8**	**33.0**	**34.1**	**43.6**	**46.5**	**49.6**	**56.2**	**51.6**	**52.6**	**58.7**	**68.8**	***Local Budget***
	Buxheti Lokal (Grant)	0.0	0.0	5.1	4.6	4.9	9.1	6.6	6.6	7.5	11.5	12.0	15.8	21.4	18.9	16.3	16.5	19.0	20.5	22.4	28.6	28.0	27.8	33.1	29.7	25.2	30.5	33.2	Grants
	Buxheti Lokal (Të ardhurat e veta tatimore)	0.0	0.0	1.2	1.4	2.4	3.2	7.6	9.3	12.5	11.2	9.4	11.3	12.1	11.9	11.8	10.9	10.8	12.4	11.7	15.0	18.4	21.9	23.1	22.0	25.8	28.2	34.9	from own revenues
	Transferta të tjera	**7.5**	**8.0**	**8.3**	**8.6**	**8.8**	**8.7**	**8.8**	**11.5**	**10.2**	**13.8**	**15.3**	**17.7**	**20.9**	**18.7**	**18.7**	**20.7**	**23.2**	**25.5**	**20.2**	**22.7**	**23.4**	**22.0**	**24.3**	**28.7**	**29.1**	**30.3**	**30.9**	***Other expenditures***
	Pagesa e papunesisë	2.2	1.6	1.4	1.9	1.9	1.1	1.0	1.0	0.9	0.9	0.9	0.8	0.9	1.0	0.9	1.0	0.8	0.9	0.6	0.7	0.3	0.3	0.5	0.9	1.0	0.7	0.9	Unemployment insurance benefits
	Ndihma Ekonomike	4.3	6.2	6.4	6.7	6.9	7.6	7.8	10.5	9.3	12.8	13.5	15.9	16.1	16.7	16.4	18.0	19.4	22.8	17.7	20.0	20.7	20.7	20.2	24.0	24.0	25.5	25.7	Social assistance
	Kompensim për të përndjekurit politikë	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.2	1.0	1.5	1.7	3.0	1.8	2.0	2.0	2.3	1.0	1.2	1.0	0.9	1.0	1.1	Compensation for the political persecuted
	Bonusi i lindjeve																							2.4	2.8	3.3	3.1	3.3	Birth bonus
	Fondi Rezerve, Kontigjenca																								**12.1**	**0.5**	**0.0**	**0.0**	**Reserve fund/contigency**
	Shpenzime per Paketen Sociale anti-COVID19																								**12.1**	**0.5**	**0.0**	**0.0**	*Anti-Covid 19 social package expenditure*
	Shpenzime Kapitale	**13.9**	**24.2**	**34.1**	**36.3**	**43.4**	**37.9**	**31.5**	**38.3**	**38.4**	**51.1**	**57.0**	**93.8**	**95.9**	**67.5**	**70.7**	**61.7**	**65.5**	**60.7**	**63.1**	**59.5**	**68.5**	**78.4**	**75.0**	**101.7**	**128.0**	**112.1**	**118.9**	**Capital expenditures**
	Financimi Brendshëm	6.4	10.6	17.0	18.5	24.0	19.0	18.3	27.6	24.3	35.4	48.2	50.0	75.6	46.6	41.1	27.4	36.7	34.0	38.1	39.1	46.2	51.6	50.6	59.5	72.1	63.7	88.5	Domestically financing from which:
	Financimi Huaj	7.5	13.6	17.2	17.8	19.4	18.9	13.2	10.7	14.1	15.7	8.8	43.6	20.3	20.9	28.0	34.3	28.8	26.8	24.9	20.4	22.3	26.2	23.5	24.5	25.7	18.7	13.6	Foreign financing
	Nga te ciat: energjia																							1.3	1.7	1.5	0.6	0.9	From which: energy
	Te tjera	**0.0**	**0.0**	**0.5**	**1.0**	**1.9**				**2.8**	**3.7**	**7.4**	**0.1**	**-5.6**	**0.0**	**2.0**	**0.0**	**1.7**	**1.0**	**5.5**	**9.2**	**0.4**	**0.1**	**1.0**	**3.7**	**27.9**	**3.8**	**Other transfers**
	Transferime kapitale																							**0.1**	**1.0**	**3.7**	**27.9**	**3.8**	*Capital transfers*
	Fondi i Rindertimit																								**16.6**	**29.5**	**28.9**	**16.2**	*Reconstruction fund:*
	Nga qeversija qendrore																								7.1	11.4	8.0	16.2	*Financed from Central Government*
	Nga qeversija vendore																								9.4	18.1	20.9	0.0	*Financed from Local Government*
	Fond shpronesimi	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.5**	**5.0**	**0.0**	**1.5**	**0.0**	**0.0**	**0.2**	**3.0**	**11.0**	**5.0**	***Expropriation Fund***
	DEFIÇITI	**-41.8**	**-39.1**	**-42.5**	**-40.0**	**-40.4**	**-37.9**	**-33.9**	**-38.1**	**-28.2**	**-29.4**	**-37.1**	**-60.3**	**-80.9**	**-38.0**	**-45.8**	**-45.9**	**-66.9**	**-72.1**	**-58.2**	**-26.7**	**-31.0**	**-26.2**	**-31.5**	**-110.4**	**-85.3**	**-78.2**	**-31.3**	**OVERALL DEFICIT**
	FINANCIMI DEFIÇITIT	**41.8**	**39.1**	**42.5**	**40.0**	**40.4**	**37.9**	**33.9**	**38.1**	**28.2**	**29.4**	**34.1**	**60.3**	**80.9**	**38.0**	**45.8**	**45.9**	**66.9**	**72.1**	**58.2**	**26.7**	**31.0**	**26.2**	**31.5**	**110.4**	**85.3**	**78.2**	**31.3**	**DEFICIT FINANCING**
	Brendshëm	**37.7**	**27.6**	**27.9**	**30.0**	**28.3**	**21.4**	**23.9**	**30.9**	**23.3**	**23.6**	**28.8**	**24.4**	**70.7**	**13.2**	**26.1**	**26.5**	**56.1**	**42.2**	**-6.4**	**9.2**	**1.9**	**-6.9**	**40.9**	**49.4**	**-18.7**	**87.8**	**-7.3**	***Domestic***
	Të ardhura nga Privatizimi	0.9	0.1	0.9	8.9	12.7	0.5	0.9	14.4	0.9	2.0	13.2	5.5	25.1	0.4	0.4	1.2	13.2	0.0	0.9	2.8	0.4	0.1	0.2	0.2	0.3	0.2	0.0	Privatization receipts
	Hua-marrje e brendshme	0.0	28.9	27.9	20.0	17.0	19.6	20.1	14.5	20.6	20.7	17.0	18.0	43.3	11.3	28.2	24.8	46.3	38.2	-17.3	10.6	16.3	19.6	17.8	48.4	48.7	26.2	20.7	Domestic Borrowing
	Të tjera	36.8	-1.4	-0.9	1.0	-1.5	1.3	3.0	2.0	1.8	0.9	-1.5	0.9	2.2	1.5	-2.5	0.5	-3.4	4.0	10.0	-4.2	-14.8	-26.6	22.8	0.8	-67.7	61.4	-28.0	Other
	Ndryshimi i gjendjes së likuiditetit në TSA																3.5	-9.8	5.5	-2.5	0.3	-11.0	-30.5	16.6	14.7	-72.7	41.5	-41.0	*Change of liquidity stock in TSA*
	I Huaj	**4.1**	**11.5**	**14.6**	**10.0**	**12.1**	**16.5**	**10.0**	**7.2**	**4.9**	**5.7**	**5.3**	**35.8**	**10.2**	**24.9**	**19.8**	**19.4**	**10.8**	**29.9**	**64.6**	**17.5**	**29.1**	**33.1**	**-9.4**	**60.9**	**104.0**	**-9.5**	**38.6**	***Foreign***
	Hua afatgjatë (e marrë)		15.5	16.9	14.0	11.3	18.7	10.8	10.4	9.2	9.9	9.1	39.8	15.4	59.8	25.2	32.3	22.4	19.1	17.8	18.8	23.4	83.8	20.5	97.5	93.5	11.1	72.5	*Long-term Loan(Drawings)*
	Për projekte																	22.4	19.1	17.8	18.8	23.4	21.2	20.5	17.0	14.6	11.1	9.7	from projects
	Eurobond																	0.0	0.0	61.9	0.0	0.0	62.5	0.0	80.5	78.5	0.0	66.0	from Eurobond
	Ndryshimi i gjendjes së arkës		-2.7	-1.5	-3.0	1.7	0.4	1.6	-0.1	-1.0	0.4	0.3	0.3	0.6	-1.7	2.1	-2.2	1.2	-1.9	-3.0	-0.4	0.2	0.1	-1.7	1.4	1.2	0.6	0.1	Cheng. of stat. Account
	Ripagesat		-1.3	-0.9	-1.0	-0.8	-2.6	-2.4	-3.0	-3.4	-4.6	-4.1	-4.2	-5.8	-33.2	-7.6	-10.7	-12.8	-17.8	-61.7	-22.0	-25.8	-51.7	-29.8	-61.7	-33.2	-38.4	-53.2	Repayments
	Eurobond																		0.0	-41.3	0.0	0.0	-25.0	0.0	-30.9	0.0	0.0	0.0	for Eurobond
	Mbështetje Buxhetore																		30.5	111.5	21.1	31.3	0.9	1.6	23.8	42.5	17.1	19.2	Budgetary support
	MEMO:																												***MEMO:***
	Balanca e përgjithshme (deficiti përgjithshëm)	**-41.8**	**-39.1**	**-42.5**	**-40.0**	**-40.4**	**-37.9**	**-33.9**	**-38.1**	**-28.2**	**-29.4**	**-34.1**	**-60.3**	**-80.9**	**-38.0**	**-45.8**	**-45.9**	**-66.9**	**-72.1**	**-58.2**	**-26.7**	**-31.0**	**-26.2**	**-31.5**	**-110.4**	**-85.3**	**-78.2**	**-31.3**	***Overall balance***
	Balanca korente	**-27.9**	**-14.9**	**-8.4**	**-3.7**	**3.0**	**0.0**	**-2.5**	**0.2**	**10.2**	**21.7**	**22.9**	**33.5**	**15.0**	**29.5**	**24.8**	**15.8**	**-1.5**	**-11.4**	**4.9**	**32.8**	**37.4**	**52.2**	**43.4**	**-8.7**	**42.7**	**33.9**	**87.6**	***Current balance***
	Balanca primare	**-23.0**	**-3.2**	**-7.6**	**-10.4**	**-16.8**	**-13.2**	**-4.1**	**-9.7**	**-2.1**	**-4.4**	**-8.5**	**-28.9**	**-44.6**	**3.6**	**-4.7**	**-4.4**	**-23.6**	**-32.1**	**-19.6**	**9.6**	**0.9**	**10.3**	**3.6**	**-76.0**	**-49.5**	**-38.6**	**16.3**	***Primary balance***
	Gjendja e likuiditetit në TSA (stok)																7.1	14.2	9.3	12.0	10.5	21.9	49.4	16.2	7.8	72.6	14.5	48.4	***Liquidity stock in TSA (stock)***
	Borxhi publik NETO nga gjendja e likuiditetit në TSA (stok)																**821.2**	**936.4**	**995.9**	**1031.3**	**1056.1**	**1066.3**	**1057.8**	**1096.5**	**1216.7**	**1310.3**	**1364.1**	**1314.4**	***Public debt NET of liquidity stock in TSA (stock)***
	Borxhi publik (stok)	**170.8**	**214.2**	**251.8**	**319.6**	**339.6**	**391.3**	**408.3**	**424.0**	**468.1**	**494.7**	**517.0**	**595.9**	**682.5**	**715.5**	**772.7**	**828.3**	**950.6**	**1005.2**	**1043.2**	**1066.6**	**1088.2**	**1107.3**	**1112.6**	**1224.5**	**1382.9**	**1378.6**	**1362.8**	***Public Debt (stock)***
	Borxhi publik nga buxheti (stok)	170.8	214.2	251.8	319.6	339.6	391.3	408.3	424.0	468.1	469.1	489.6	559.3	636.8	669.9	724.2	774.5	833.4	922.6	986.2	1012.2	1037.5	1061.9	1070.2	1175.2	1327.7	1326.2	1321.4	Public Debt from the budget (stock)
	I brendshëm (stok)	120.5	149.4	177.5	226.1	241.2	260.8	280.8	295.2	327.4	348.9	369.5	395.5	409.5	401.8	429.9	454.7	500.9	538.6	520.9	530.8	546.9	565.1	582.1	630.8	678.9	712.8	725.4	Domestic (stock)
	I huaj (stok)	50.2	64.8	74.3	93.5	98.5	130.6	127.5	128.8	140.7	120.1	120.1	163.8	227.3	268.1	294.3	319.8	332.5	383.9	465.3	481.4	490.5	496.8	488.1	544.4	648.8	613.4	596.0	Foreign (stock), from which:
	Borxhi publik jashtë buxhetit (stok)										25.7	27.4	36.5	45.8	45.6	48.5	53.7	117.2	82.6	57.0	54.4	50.7	45.4	42.4	49.2	55.2	52.4	41.4	Extra-budgetary public debt (stock)
	Pushteti vendor (stok)														0.1	0.2	0.3	0.4	0.9	1.0	0.9	0.8	0.7	0.6	0.4	0.3	0.2	0.1	Local goverment (stock)
	Borxhi publik i garantuar (stok)										25.7	27.4	36.5	45.8	45.4	48.3	53.5	51.3	54.5	56.0	53.5	49.9	44.7	41.9	48.8	54.9	52.2	41.3	Garantied public debt (stock)
	PBB nominal	**331.3**	**384.8**	**443.6**	**501.2**	**563.4**	**610.5**	**677.7**	**737.7**	**804.2**	**872.7**	**965.5**	**1,080.7**	**1,143.9**	**1,239.6**	**1,300.6**	**1,332.8**	**1,350.1**	**1,395.3**	**1,434.3**	**1,472.5**	**1,550.6**	**1,636.7**	**1,691.9**	**1,647.4**	**1,856.2**	**2,138.3**	**2,312.6**	**Nominal GDP**

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, NË % TË PBB)

në % të PBB

Nr.	E M Ë R T I M I	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	TOTALI TË ARDHURAVE	**17.8**	**26.6**	**27.8**	**26.1**	**25.8**	**25.3**	**24.7**	**25.0**	**25.4**	**26.3**	**26.1**	**26.9**	**26.1**	**26.2**	**25.4**	**24.8**	**24.2**	**26.3**	**26.4**	**27.6**	**27.8**	**27.5**	**27.2**	**25.9**	**27.5**	**26.8**	**27.8**
	Ndihmat	**0.8**	**2.4**	**3.6**	**2.0**	**1.8**	**0.7**	**0.4**	**0.3**	**0.8**	**0.9**	**0.1**	**0.4**	**0.4**	**0.4**	**0.3**	**0.4**	**0.4**	**0.7**	**0.8**	**1.0**	**0.7**	**0.5**	**0.6**	**0.5**	**0.7**	**0.4**	**1.0**
	Të ardhura tatimore	**13.8**	**18.9**	**18.8**	**20.8**	**20.3**	**21.1**	**21.5**	**22.5**	**22.9**	**23.5**	**23.6**	**24.5**	**23.7**	**23.3**	**23.4**	**22.6**	**22.2**	**24.1**	**23.9**	**25.1**	**25.7**	**25.6**	**25.2**	**24.2**	**25.6**	**25.3**	**25.9**
	Nga Tatimet dhe Doganat	**9.8**	**14.3**	**14.3**	**16.2**	**15.6**	**16.1**	**16.1**	**16.7**	**16.9**	**17.8**	**18.3**	**19.0**	**18.3**	**18.0**	**18.1**	**17.5**	**17.0**	**18.2**	**18.0**	**18.7**	**18.9**	**18.6**	**18.0**	**16.9**	**18.2**	**18.3**	**18.3**
	Tatimi mbi Vlerën e Shtuar	4.7	7.5	6.7	7.6	7.3	7.6	7.5	7.9	8.0	8.5	9.1	9.9	9.6	9.2	9.2	8.7	8.3	8.9	8.8	8.9	9.0	8.8	7.8	7.9	8.7	9.0	8.3
	Tatmi mbi Fitimin	0.7	1.1	1.4	1.6	1.8	2.0	1.9	2.2	2.4	2.6	2.2	1.7	1.5	1.4	1.5	1.3	1.1	1.5	1.7	2.0	2.0	2.1	2.2	1.7	1.9	2.2	2.8
	Akcizat	0.7	1.3	1.6	1.8	1.7	1.5	1.8	2.1	2.3	2.6	3.0	3.0	2.9	3.1	3.1	2.7	2.8	2.9	2.7	2.8	2.9	2.7	2.8	2.7	2.8	2.5	2.5
	Tatimi mbi të Ardhurat Personale	0.2	0.3	0.7	0.9	1.1	1.0	0.9	0.9	0.9	1.0	1.5	2.3	2.3	2.2	2.2	2.1	2.2	2.1	2.1	2.1	2.1	2.2	2.7	2.0	2.1	2.1	2.5
	Taksa Nacionale dhe të tjera	0.7	0.9	1.3	1.5	1.4	1.8	1.8	1.6	1.5	1.5	1.5	1.3	1.2	1.5	1.6	2.2	2.1	2.3	2.3	2.4	2.5	2.4	2.2	2.2	2.3	2.1	1.7
	Taksa Doganore	2.7	3.3	2.6	2.7	2.3	2.2	2.0	1.9	1.7	1.6	1.0	0.8	0.7	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
	Të ardhura nga Pushteti Lokal	**0.3**	**0.4**	**0.5**	**0.6**	**0.7**	**0.9**	**1.2**	**1.3**	**1.5**	**1.3**	**1.0**	**1.0**	**1.1**	**1.0**	**0.9**	**0.8**	**0.8**	**0.9**	**0.8**	**1.0**	**1.2**	**1.3**	**1.4**	**1.3**	**1.4**	**1.3**	**1.4**
	Taksa Lokale	0.2	0.2	0.2	0.3	0.4	0.4	0.7	0.8	1.0	1.0	0.7	0.2	0.2	0.1	0.2	0.1	0.4	0.4	0.1	0.6	0.8	1.0	0.0	1.0	1.1	1.0	1.1
	Tatimi mbi Pasurinë (ndërtesat)												0.4	0.5	0.5	0.4	0.4	0.1	0.2	0.4	0.3	0.3	0.3	1.0	0.3	0.3	0.3	0.3
	Tatimi mbi Biznesin e vogël	0.1	0.2	0.3	0.3	0.4	0.4	0.4	0.6	0.5	0.3	0.2	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
	Të ardhura nga fondet speciale	**3.7**	**4.1**	**4.1**	**4.0**	**4.0**	**4.2**	**4.2**	**4.5**	**4.5**	**4.5**	**4.3**	**4.4**	**4.4**	**4.3**	**4.4**	**4.3**	**4.4**	**5.0**	**5.0**	**5.4**	**5.6**	**5.7**	**5.8**	**5.9**	**6.0**	**5.7**	**6.2**
	Sigurimi Shoqeror	3.4	3.8	3.8	3.7	3.7	3.9	3.9	4.1	4.1	4.1	3.9	3.9	3.9	3.6	3.8	3.7	3.8	4.4	4.2	4.5	4.8	4.9	5.0	5.1	5.1	4.9	5.4
	Sigurimi Shëndetsor	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8
	Të ardhurat për kompensimin në vlerë të pronarëve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
	Të ardhura jotatimore	**3.3**	**5.4**	**5.4**	**3.3**	**3.8**	**3.5**	**2.8**	**2.2**	**1.8**	**1.8**	**2.3**	**2.1**	**2.1**	**2.5**	**1.7**	**1.8**	**1.6**	**1.5**	**1.8**	**1.5**	**1.3**	**1.4**	**1.4**	**1.2**	**1.2**	**1.0**	**1.0**
	Transferimi fitimi nga Banka e Shqipërisë	2.4	4.3	4.0	2.0	1.9	1.7	1.3	0.7	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.0	0.0
	Të ardhura nga institucionet buxhetore	0.5	0.9	1.1	1.0	1.0	1.0	0.9	1.1	0.9	0.9	1.0	0.8	0.8	1.1	0.8	0.8	0.7	0.8	1.2	1.0	0.9	0.9	0.9	0.7	0.7	0.6	0.6
	Dividenti														0.1	0.1	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Tarifat shërbimeve												0.6	0.4	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1
	Të tjera	0.3	0.3	0.3	0.3	0.8	0.8	0.6	0.4	0.3	0.3	0.8	0.1	0.3	0.7	0.2	0.4	0.2	0.2	0.3	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.3
	TOTALI I SHPENZIMEVE	**30.4**	**36.8**	**37.4**	**34.0**	**33.0**	**31.5**	**29.7**	**30.2**	**28.9**	**29.7**	**29.9**	**32.5**	**33.2**	**29.3**	**28.9**	**28.2**	**29.2**	**31.5**	**30.5**	**29.5**	**29.8**	**29.1**	**29.1**	**32.6**	**32.1**	**30.4**	**29.2**
	Shpenzime Korrente	**26.2**	**30.5**	**29.6**	**26.6**	**25.0**	**25.3**	**25.0**	**25.0**	**24.1**	**23.5**	**23.3**	**23.2**	**24.8**	**24.3**	**23.5**	**23.5**	**24.3**	**24.4**	**24.5**	**25.0**	**24.7**	**24.3**	**24.6**	**25.6**	**24.8**	**23.4**	**23.7**
	Personeli	**7.7**	**7.4**	**7.0**	**6.6**	**7.3**	**6.9**	**6.6**	**6.6**	**6.7**	**6.5**	**6.1**	**6.2**	**5.5**	**5.3**	**5.2**	**5.2**	**5.2**	**5.1**	**5.1**	**4.6**	**4.7**	**4.5**	**4.5**	**4.7**	**4.5**	**4.0**	**4.3**
	Paga	6.2	5.7	5.5	5.2	5.8	5.5	5.3	5.3	5.3	5.2	5.1	5.2	4.7	4.6	4.5	4.5	4.5	4.4	4.4	4.0	4.0	3.8	3.9	4.0	3.8	3.4	3.7
	Kontributi për Sigurime Shoqerore	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.4	1.3	1.0	1.0	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
	Arsimi i lartë nga të ardhurat e veta	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0							0.1	0.0	0.0	0.0	0.0	0.0
	Interesat	**5.7**	**9.3**	**7.9**	**5.9**	**4.2**	**4.1**	**4.4**	**3.9**	**3.2**	**2.9**	**2.7**	**2.9**	**3.2**	**3.4**	**3.2**	**3.1**	**3.2**	**2.9**	**2.7**	**2.5**	**2.1**	**2.2**	**2.1**	**2.1**	**1.9**	**1.9**	**2.1**
	Të brendshme	5.5	9.1	7.7	5.8	4.0	3.7	4.2	3.6	3.0	2.6	2.4	2.6	2.7	2.9	2.6	2.6	2.7	2.3	1.9	1.7	1.4	1.4	1.3	1.4	1.3	1.1	1.3
	Të Huaja	0.2	0.2	0.1	0.1	0.2	0.4	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.5	0.5	0.6	0.6	0.6	0.8	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.8
	Shpenzime Operative Mirëmbajtje nga të cilat:	**4.1**	**4.8**	**4.5**	**3.9**	**2.8**	**3.4**	**3.3**	**3.3**	**3.0**	**2.6**	**2.6**	**2.7**	**2.8**	**2.8**	**2.5**	**2.4**	**2.4**	**2.4**	**3.0**	**3.0**	**2.8**	**2.8**	**2.8**	**3.0**	**3.2**	**3.2**	**3.0**
	Subvencionet	**0.4**	**0.6**	**0.6**	**1.0**	**1.4**	**1.0**	**0.8**	**0.7**	**0.5**	**0.4**	**0.4**	**0.2**	**0.2**	**0.3**	**0.3**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**	**0.1**
	Shpenzime për Sig.Sociale dhe transferime të tjera	**6.1**	**6.3**	**6.2**	**6.3**	**6.4**	**6.6**	**6.6**	**6.8**	**6.9**	**6.9**	**7.2**	**7.1**	**8.5**	**8.6**	**8.8**	**9.0**	**9.5**	**9.8**	**9.8**	**10.4**	**10.5**	**10.3**	**10.4**	**10.9**	**10.7**	**10.1**	**9.8**
	Sigurime Shoqerore	5.6	5.7	5.6	5.8	5.9	6.0	6.0	6.0	6.1	6.2	6.3	6.1	6.4	6.4	6.6	6.7	7.1	7.4	7.5	7.8	7.7	7.7	7.8	8.1	8.0	7.6	7.4
	Sigurime Shëndetsore	0.5	0.6	0.6	0.5	0.5	0.6	0.6	0.8	0.9	0.7	0.9	1.0	2.0	2.0	2.1	2.2	2.2	2.3	2.3	2.4	2.5	2.5	2.5	2.6	2.6	2.4	2.4
	Shpenzime për Kompensimin në Vlerë të Pronarëve														0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1
	Buxheti Lokal	**0.0**	**0.0**	**1.4**	**1.2**	**1.3**	**2.0**	**2.1**	**2.2**	**2.5**	**2.6**	**2.2**	**2.5**	**2.9**	**2.5**	**2.2**	**2.1**	**2.2**	**2.4**	**2.4**	**3.0**	**3.0**	**3.0**	**3.3**	**3.1**	**2.8**	**2.7**	**3.0**
	Buxheti Lokal (Granti)	0.0	0.0	1.2	0.9	0.9	1.5	1.0	0.9	0.9	1.3	1.2	1.5	1.9	1.5	1.3	1.2	1.4	1.5	1.6	1.9	1.8	1.7	2.0	1.8	1.4	1.4	1.4
	Buxheti Lokal (Të ardhurat e veta tatimore)	0.0	0.0	0.3	0.3	0.4	0.5	1.1	1.3	1.6	1.3	1.0	1.0	1.1	1.0	0.9	0.8	0.8	0.9	0.8	1.0	1.2	1.3	1.4	1.3	1.4	1.3	1.5
	Transferta të tjera	**2.3**	**2.1**	**1.9**	**1.7**	**1.6**	**1.4**	**1.3**	**1.6**	**1.3**	**1.6**	**1.6**	**1.6**	**1.8**	**1.5**	**1.4**	**1.6**	**1.7**	**1.8**	**1.4**	**1.5**	**1.5**	**1.3**	**1.4**	**1.7**	**1.6**	**1.4**	**1.3**
	Pagesa e papunesisë	0.7	0.4	0.3	0.4	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0
	Ndihma Ekonomike	1.3	1.6	1.4	1.3	1.2	1.2	1.2	1.4	1.2	1.5	1.4	1.5	1.4	1.3	1.3	1.4	1.4	1.6	1.2	1.4	1.3	1.3	1.2	1.5	1.3	1.2	1.1
	Kompensim për të përndjekurit politikë	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0
	Bonusi i lindjeve																							0.1	0.2	0.2	0.1	0.1
	Fondi Rezerve, Kontigjenca																								0.7	0.0	0.0	0.0
	Shpenzime per Paketen Sociale anti-COVID19																								0.7	0.0	0.0	0.0
	Shpenzime Kapitale	**4.2**	**6.3**	**7.7**	**7.2**	**7.7**	**6.2**	**4.6**	**5.2**	**4.8**	**5.9**	**5.9**	**8.7**	**8.4**	**5.4**	**5.4**	**4.6**	**4.8**	**4.4**	**4.4**	**4.0**	**4.4**	**4.8**	**4.4**	**6.2**	**6.9**	**5.2**	**5.1**
	Financimi Brendshëm	1.9	2.8	3.8	3.7	4.3	3.1	2.7	3.7	3.0	4.1	5.0	4.6	6.6	3.8	3.2	2.1	2.7	2.4	2.7	2.7	3.0	3.1	3.0	3.6	3.9	3.0	3.8
	Financimi Huaj	2.3	3.5	3.9	3.6	3.5	3.1	1.9	1.4	1.7	1.8	0.9	4.0	1.8	1.7	2.2	2.6	2.1	1.9	1.7	1.4	1.4	1.6	1.4	1.5	1.4	0.9	0.6
	Nga te cilat: energjia																							0.1	0.1	0.1	0.0	0.0
	Te tjera																**0.2**	**0.0**	**0.1**	**0.1**	**0.4**	**0.6**	**0.0**	**0.0**	**0.1**	**0.2**	**1.3**	**0.2**
	Transferime kapitale	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	1.3	0.2
	Fondi i Rindertimit																								**1.0**	**1.6**	**1.4**	**0.7**
	Nga qeverisja qendrore																								0.4	0.6	0.4	0.7
	Nga qeverisja vendore																								0.6	1.0	1.0	0.0
	Fond shpronesimi																								**0.01**	**0.16**	**0.51**	**0.22**
	DEFIÇITI	**-12.6**	**-10.2**	**-9.6**	**-8.0**	**-7.2**	**-6.2**	**-5.0**	**-5.2**	**-3.5**	**-3.4**	**-3.8**	**-5.6**	**-7.1**	**-3.1**	**-3.5**	**-3.4**	**-5.0**	**-5.2**	**-4.1**	**-1.8**	**-2.0**	**-1.6**	**-1.9**	**-6.7**	**-4.6**	**-3.7**	**-1.4**
	FINANCIMI DEFIÇITIT	**12.6**	**10.2**	**9.6**	**8.0**	**7.2**	**6.2**	**5.0**	**5.2**	**3.5**	**3.4**	**3.5**	**5.6**	**7.1**	**3.1**	**3.5**	**3.4**	**5.0**	**5.2**	**4.1**	**1.8**	**2.0**	**1.6**	**1.9**	**6.7**	**4.6**	**3.7**	**1.4**
	Brendshëm	**11.4**	**7.2**	**6.3**	**6.0**	**5.0**	**3.5**	**3.5**	**4.2**	**2.9**	**2.7**	**3.0**	**2.3**	**6.2**	**1.1**	**2.0**	**2.0**	**4.2**	**3.0**	**-0.4**	**0.6**	**0.1**	**-0.4**	**2.4**	**3.0**	**-1.0**	**4.1**	**-0.3**
	Të ardhura nga Privatizimi	0.3	0.0	0.2	1.8	2.3	0.1	0.1	1.9	0.1	0.2	1.4	0.5	2.2	0.0	0.0	0.1	1.0	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Hua-marrje e brendshme		7.5	6.3	4.0	3.0	3.2	3.0	2.0	2.6	2.4	1.8	1.7	3.8	0.9	2.2	1.9	3.4	2.7	-1.2	0.7	1.1	1.2	1.1	2.9	2.6	1.2	0.9
	Të tjera	11.1	-0.4	-0.2	0.2	-0.3	0.2	0.4	0.3	0.2	0.1	-0.2	0.1	0.2	0.1	-0.2	0.0	-0.3	0.3	0.7	-0.3	-1.0	-1.6	1.4	0.0	-3.6	2.9	-1.2
	Ndryshimi i gjendjes së likuiditetit në TSA															0.0	0.3	-0.7	0.4	-0.2	0.0	-0.7	-1.9	1.0	0.9	-3.9	1.9	-1.8
	I Huaj	**1.2**	**3.0**	**3.3**	**2.0**	**2.2**	**2.7**	**1.5**	**1.0**	**0.6**	**0.7**	**0.5**	**3.3**	**0.9**	**2.0**	**1.5**	**1.5**	**0.8**	**2.1**	**4.5**	**1.2**	**1.9**	**2.0**	**-0.6**	**3.7**	**5.6**	**-0.4**	**1.7**
	Hua afatgjatë (e marrë)		4.0	3.8	2.8	2.0	3.1	1.6	1.4	1.1	1.1	0.9	3.7	1.3	4.8	1.9	2.4	1.7	1.4	1.2	1.3	1.5	5.1	1.2	5.9	5.0	0.5	3.1
	Per projekte															0.0	0.0	1.7	1.4	1.2	1.3	1.5	1.3	1.2	1.0	0.8	0.5	0.4
	Eurobond															0.0	0.0	0.0	0.0	4.3	0.0	0.0	3.8	0.0	4.9	4.2	0.0	2.9
	Ndryshimi i gjëndjes së arkës		-0.7	-0.3	-0.6	0.3	0.1	0.2	0.0	-0.1					-0.1	0.2	-0.2	0.1	-0.1	-0.2	0.0	0.0	0.0	-0.1	0.1	0.1	0.0	0.0
	Ripagesat		-0.3	-0.2	-0.2	-0.1	-0.4	-0.4	-0.4	-0.4	-0.5	-0.4	-0.4	-0.5	-2.7	-0.6	-0.8	-0.9	-1.3	-4.3	-1.5	-1.7	-3.2	-1.8	-3.7	-1.8	-1.8	-2.3
	Eurobond															0.0	0.0	0.0	0.0	-2.9	0.0	0.0	-1.5	0.0	-1.9	0.0	0.0	0.0
	Mbështetje Buxhetore															0.0	0.0	0.0	2.2	7.8	1.4	2.0	0.1	0.1	1.4	2.3	0.8	0.8
	MEMO:																									0.0	0.0	0.0
	Balanca e përgjithshme (deficiti përgjithshëm)	**-12.6**	**-10.2**	**-9.6**	**-8.0**	**-7.2**	**-6.2**	**-5.0**	**-5.2**	**-3.5**	**-3.4**	**-3.5**	**-5.6**	**-7.1**	**-3.1**	**-3.5**	**-3.4**	**-5.0**	**-5.2**	**-4.1**	**-1.8**	**-2.0**	**-1.6**	**-1.9**	**-6.7**	**-4.6**	**-3.7**	**-1.4**
	Balanca korente	**-8.4**	**-3.9**	**-1.9**	**-0.7**	**0.5**	**0.0**	**-0.4**	**0.0**	**1.3**	**2.5**	**2.4**	**3.1**	**1.3**	**2.4**	**1.9**	**1.2**	**-0.1**	**-0.8**	**0.3**	**2.2**	**2.4**	**3.2**	**2.6**	**-0.5**	**2.3**	**1.6**	**3.8**
	Balanca primare	**-6.9**	**-0.8**	**-1.7**	**-2.1**	**-3.0**	**-2.2**	**-0.6**	**-1.3**	**-0.3**	**-0.5**	**-0.9**	**-2.7**	**-3.9**	**0.3**	**-0.4**	**-0.3**	**-1.7**	**-2.3**	**-1.4**	**0.7**	**0.1**	**0.6**	**0.2**	**-4.6**	**-2.7**	**-1.8**	**0.7**
	Gjendja e likuiditetit në TSA (stok)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.5**	**1.1**	**0.7**	**0.8**	**0.7**	**1.4**	**3.0**	**1.0**	**0.5**	**3.9**	**0.7**	**2.1**
	Borxhi publik NETO nga gjendja e likuiditetit në TSA (stok)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**61.6**	**69.4**	**71.4**	**71.9**	**71.7**	**68.8**	**64.6**	**64.8**	**73.9**	**70.6**	**63.8**	**56.8**
	Borxhi publik (stok)	**51.5**	**55.7**	**56.8**	**63.8**	**60.3**	**64.1**	**60.2**	**57.5**	**58.2**	**56.7**	**53.5**	**55.1**	**59.7**	**57.7**	**59.4**	**62.1**	**70.4**	**72.0**	**72.7**	**72.4**	**70.2**	**67.7**	**65.8**	**74.3**	**74.5**	**64.5**	**58.9**
	Borxhi publik nga buxheti (stok)	51.5	55.7	56.8	63.8	60.3	64.1	60.2	57.5	58.2	53.7	50.7	51.8	55.7	54.0	55.7	58.1	61.7	66.1	68.8	68.7	66.9	64.9	63.3	71.3	71.5	62.0	57.1
	I brendshëm (stok)	36.4	38.8	40.0	45.1	42.8	42.7	41.4	40.0	40.7	40.0	38.3	36.6	35.8	32.4	33.1	34.1	37.1	38.6	36.3	36.1	35.3	34.5	34.4	38.3	36.6	33.3	31.4
	I huaj (stok)	15.2	16.8	16.8	18.7	17.5	21.4	18.8	17.5	17.5	13.8	12.4	15.2	19.9	21.6	22.6	24.0	24.6	27.5	32.4	32.7	31.6	30.4	28.8	33.0	35.0	28.7	25.8
	Borxhi publik jashtë buxhetit (stok)										2.9	2.8	3.4	4.0	3.7	3.7	4.0	8.7	5.9	4.0	3.7	3.3	2.8	2.5	3.0	3.0	2.5	1.8
	Pushteti vendor (stok)																		0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
	Borxhi publik i garantuar (stok)										2.9	2.8	3.4	4.0	3.7	3.7	4.0	3.8	3.9	3.9	3.6	3.2	2.7	2.5	3.0	3.0	2.4	1.8
	PBB nominal	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**

TREGUESIT FISKALË SIPAS BUXHETIT TË KONSOLIDUAR (VJETOR, RRITJE NË %)

rritja në %

Nr.	E M Ë R T I M I	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	TOTALI TË ARDHURAVE	**12.7**	**73.9**	**20.1**	**6.1**	**11.5**	**6.1**	**8.2**	**10.2**	**10.7**	**12.4**	**9.6**	**15.8**	**2.7**	**8.6**	**1.8**	**0.0**	**-1.0**	**12.1**	**3.4**	**7.3**	**5.7**	**4.5**	**2.3**	**-7.5**	**20.0**	**12.1**	**12.3**
I.	**Ndihmat**	**159.1**	**257.1**	**72.9**	**-36.7**	**1.5**	**-59.4**	**-36.5**	**-8.6**	**157.9**	**30.1**	**-84.0**	**230.3**	**4.8**	**4.0**	**-17.2**	**45.9**	**3.2**	**77.5**	**10.1**	**30.5**	**-24.3**	**-26.3**	**29.9**	**-21.8**	**57.3**	**-27.1**	**133.1**
II.	**Të ardhura tatimore**	**6.4**	**59.2**	**15.1**	**24.6**	**9.8**	**12.8**	**12.7**	**14.2**	**10.7**	**11.8**	**11.0**	**15.9**	**2.4**	**6.5**	**5.3**	**-1.0**	**-0.3**	**12.0**	**1.9**	**8.1**	**7.8**	**5.2**	**1.7**	**-6.5**	**19.3**	**13.8**	**10.6**
II.1	***Nga Tatimet dhe Doganat***	**15.3**	**70.4**	**14.9**	**28.1**	**8.2**	**11.7**	**10.9**	**13.2**	**10.2**	**14.4**	**14.0**	**16.1**	**1.7**	**6.8**	**5.6**	**-1.2**	**-1.5**	**10.6**	**2.2**	**6.5**	**6.4**	**3.7**	**0.1**	**-8.5**	**21.2**	**15.6**	**8.1**
1	*Tatimi mbi Vlerën e Shtuar*	72.5	83.8	3.6	27.9	7.9	12.1	9.8	14.9	11.0	15.1	18.2	22.0	2.8	3.6	4.6	-2.2	-3.9	10.5	1.7	4.5	6.2	2.8	-7.7	-1.6	23.9	18.5	0.5
2	*Tatmi mbi Fitimin*	-30.0	80.7	39.6	34.5	26.3	19.0	7.8	24.0	18.0	15.7	-5.3	-14.1	-5.3	2.7	12.0	-14.5	-10.3	42.1	16.2	16.8	8.6	8.9	6.1	-22.4	25.5	33.9	35.4
3	*Akcizat*	-56.2	126.5	41.8	31.5	4.3	-2.3	31.5	28.9	17.2	24.2	24.9	13.2	3.1	15.8	4.2	-9.9	4.8	7.2	-4.6	7.4	7.7	-0.3	3.9	-4.8	16.0	3.7	9.1
4	*Tatimi mbi të Ardhurat Personale*	27.9	43.3	169.0	46.3	37.2	-2.4	4.3	6.8	8.0	15.9	73.1	65.0	9.5	0.9	3.4	0.1	5.6	-2.4	2.8	5.9	2.2	13.8	26.3	-27.0	16.8	14.4	28.7
5	*Taksa Nacionale dhe të tjera*	3.8	41.9	78.6	27.3	2.2	41.1	14.3	-3.0	1.4	5.9	11.7	-0.7	-7.1	36.5	16.9	34.1	-0.8	14.6	3.2	6.4	7.6	0.4	-5.8	-1.6	18.7	5.4	-10.3
6	*Taksa Doganore*	16.2	40.8	-9.2	18.3	-5.6	4.6	3.5	0.1	-1.8	2.7	-29.6	-12.1	-8.4	-8.3	-5.8	-10.7	-5.2	0.9	-1.0	5.9	5.8	-4.2	4.3	-3.7	19.5	13.3	8.1
II.2	***Të ardhura nga Pushteti Lokal***	**-52.3**	**61.0**	**27.0**	**42.7**	**35.7**	**30.2**	**51.7**	**21.3**	**25.0**	**-7.5**	**-15.7**	**20.7**	**7.4**	**-2.1**	**-0.9**	**-7.9**	**-0.3**	**15.0**	**-6.0**	**27.8**	**23.4**	**18.5**	**5.7**	**-4.9**	**21.3**	**3.6**	**14.6**
1	*Taksa Lokale*	-54.1	14.8	22.6	48.7	54.9	31.3	86.0	11.5	48.1	3.2	-15.9	0.0	14.2	-5.8	-5.3	-14.7	-60.5	49.9	56.2	-18.6	4.3	6.4	237.8	-6.1	22.5	6.3	18.7
2	*Tatimi mbi Pasurinë (ndërtesat)*													-4.8	25.6	2.4	29.0	-21.2	-13.5	129.4	-84.7	-50.5	6.9	1,547.3	-1.6	19.4	0.4	0.7
3	*Tatimi mbi Biznesin e vogël*	-48.9	136.2	30.5	38.2	20.2	29.1	15.6	37.9	-6.6	-30.8	-15.0	15.8	-3.8	-6.8	10.9	-16.6	198.5	10.4	-71.2	375.9	37.2	23.2	-97.8	8.1	0.3	-81.3	-16.9
II.3	***Të ardhura nga fondet speciale***	**-3.5**	**29.4**	**14.8**	**10.4**	**12.2**	**13.9**	**11.9**	**15.9**	**8.8**	**8.6**	**6.8**	**13.9**	**4.2**	**7.7**	**5.6**	**1.4**	**4.6**	**16.6**	**2.5**	**10.4**	**9.7**	**7.3**	**5.6**	**-0.7**	**13.5**	**10.8**	**17.6**
1	*Sigurimi Shoqeror*	-3.1	29.1	15.4	10.2	11.8	13.7	11.0	16.4	8.7	8.1	5.1	13.3	4.2	1.6	8.4	1.4	3.1	20.4	-2.2	10.9	11.0	7.3	6.1	-0.9	13.6	11.3	18.0
2	*Sigurimi Shëndetsor*	-7.4	33.5	7.1	13.2	17.4	16.3	22.3	11.7	10.0	13.7	24.2	19.1	3.7	17.6	-4.4	7.1	12.4	10.6	17.0	12.8	7.2	7.1	5.6	-0.8	11.7	11.9	16.9
3	*Të ardhurat për kompensimin në vlerë të pronarëve*															-24.7	-21.3	21.0	-79.7	527.5	-17.0	-27.4	9.1	-22.1	14.4	23.3	-36.8	-7.2
III.	**Të ardhura jotatimore**	**27.7**	**92.5**	**14.3**	**-30.5**	**28.2**	**1.6**	**-10.7**	**-16.8**	**-11.3**	**12.1**	**39.1**	**2.2**	**5.0**	**33.0**	**-28.0**	**5.4**	**-10.1**	**-4.1**	**24.3**	**-12.4**	**-8.1**	**8.4**	**4.7**	**-19.2**	**17.6**	**-1.6**	**2.9**
1	*Transferimi fitimi nga Banka e Shqipërisë*	108.1	104.2	7.3	-41.9	6.7	-5.7	-14.0	-42.5	-2.7	5.2	-3.9	13.8	9.5	-20.9	15.7	-17.8	-1.4	-57.8	-51.3	15.1	-17.1	-0.9	-36.0	142.6	6.3	-100.0	
2	*Të ardhura nga institucionet buxhetore*	-48.7	93.9	51.7	-4.2	15.3	13.2	-3.3	30.2	-9.7	14.8	14.9	-5.7	4.7	49.9	-26.1	-0.6	-2.8	11.6	54.1	-12.7	-8.7	1.7	6.4	-19.8	9.0	-5.0	7.0
3	*Dividenti*														96.4	44.2	-59.8	121.4	47.1	-61.9	-84.3	114.7	-78.6	600	-1	-94	327	-25
4	*Tarifat shërbimeve*													-34.7	-28.8	17.9	7.5	-16.9	1.1	-20.5	8.7	-14.8	-5.1	-0.9	-27.7	80.5	-3.2	15.8
5	*Të tjera*	-15.7	1.4	6.7	27.5	220.3	4.8	-13.4	-30.7	-30.6	19.3	211.8	-79.5	128.7	148.6	-76.3	126.8	-40.3	5.2	49.5	-20.5	-0.3	49.2	5.3	-31.9	30.0	36.8	-9.5
	TOTALI I SHPENZIMEVE	**15.0**	**40.6**	**17.0**	**3.0**	**9.0**	**3.5**	**4.5**	**10.6**	**4.5**	**11.4**	**11.5**	**21.8**	**8.1**	**-4.5**	**3.7**	**0.0**	**4.8**	**11.3**	**-0.3**	**-0.8**	**6.4**	**3.2**	**3.3**	**9.0**	**11.2**	**9.2**	**3.6**
I.	**Shpenzime Korrente**	**22.3**	**35.2**	**11.7**	**1.7**	**5.6**	**9.8**	**9.8**	**8.5**	**5.3**	**5.6**	**9.8**	**11.3**	**13.4**	**6.0**	**1.6**	**2.3**	**5.1**	**3.8**	**2.9**	**5.1**	**3.7**	**3.9**	**4.9**	**1.1**	**9.4**	**8.4**	**9.4**
I.1	***Personeli***	**11.1**	**10.9**	**10.0**	**6.6**	**24.0**	**1.7**	**6.8**	**9.5**	**9.5**	**5.7**	**4.2**	**12.7**	**-6.4**	**5.5**	**2.6**	**3.0**	**1.8**	**0.9**	**1.6**	**-6.8**	**7.6**	**1.3**	**4.6**	**-0.1**	**8.3**	**1.7**	**18.6**
1	*Paga*	13.7	8.2	9.8	6.7	27.6	1.4	7.0	9.3	9.6	6.5	9.0	12.7	-4.8	6.9	2.5	3.0	1.6	0.5	1.7	-6.8	7.5	-0.6	5.6	0.3	8.2	1.3	19.2
2	*Kontributi për Sigurime Shoqerore*	2.0	21.7	10.9	6.4	11.4	2.8	5.9	10.4	9.5	2.4	-15.4	12.9	-14.6	-3.0	2.7	2.7	3.6	3.3	0.5	-6.7	7.9	2.4	2.7	-0.2	8.0	3.3	14.9
3	*Arsimi i lartë nga të ardhurat e veta*																							-32.3	-28.8	29.0	17.8	23.1
I.2	***Interesat***	**119.1**	**91.1**	**-2.7**	**-15.4**	**-20.1**	**4.8**	**20.4**	**-4.7**	**-8.4**	**-3.9**	**2.4**	**22.3**	**16.0**	**14.6**	**-1.2**	**0.9**	**4.4**	**-7.5**	**-3.6**	**-6.2**	**-12.0**	**14.4**	**-3.8**	**-2.1**	**4.2**	**10.6**	**20.1**
1	*Të brendshme*	123.9	94.7	-2.4	-16.0	-22.0	-0.3	25.4	-5.2	-9.5	-5.0	2.3	20.8	10.6	13.3	-3.7	-0.7	5.5	-11.3	-14.0	-6.8	-16.1	8.1	-1.4	-2.1	5.0	3.2	19.9
2	*Të Huaja*	41.8	-1.3	-16.3	20.5	55.3	110.2	-28.1	3.8	7.8	9.9	3.4	39.4	67.5	23.0	14.1	9.1	-0.6	10.7	36.6	-4.7	-2.3	27.3	-7.9	-2.1	2.6	24.8	20.4
I.3	***Shpenzime Operative Mirëmbajtje nga të cilat:***	**7.7**	**37.0**	**8.3**	**-3.9**	**-18.2**	**29.9**	**8.0**	**8.2**	**2.3**	**-7.0**	**10.8**	**14.0**	**11.4**	**7.0**	**-3.9**	**-4.6**	**3.0**	**2.2**	**28.0**	**4.5**	**-2.0**	**4.7**	**3.8**	**3.6**	**21.4**	**15.4**	**2.9**
I.4	***Subvencionet***	**38.3**	**63.2**	**17.2**	**93.9**	**50.3**	**-20.7**	**-18.1**	**0.1**	**-28.6**	**5.0**	**-7.8**	**-27.7**	**-21.6**	**76.4**	**-6.6**	**-42.9**	**-16.5**	**1.6**	**8.5**	**-0.6**	**33.9**	**-18.5**	**-24.5**	**4.1**	**-3.8**	**16.1**	**15.5**
I.5	***Shpenzime për Sig.Sociale dhe transferime të tjera***	**5.3**	**20.8**	**13.5**	**13.6**	**15.0**	**11.4**	**11.5**	**12.2**	**11.2**	**7.4**	**16.4**	**9.0**	**26.9**	**9.8**	**7.2**	**5.6**	**6.1**	**6.8**	**3.5**	**8.1**	**6.3**	**3.8**	**4.4**	**2.1**	**11.2**	**8.6**	**4.7**
1	*Sigurime Shoqerore*	3.7	18.4	14.1	15.7	14.4	10.5	10.5	10.1	10.1	9.7	13.1	8.2	12.0	7.6	7.5	5.4	6.4	7.5	4.4	6.5	4.2	5.3	4.7	2.2	10.3	10.1	4.4
3	*Sigurime Shëndetsore*	27.4	49.7	8.3	-6.4	22.3	21.4	21.1	31.9	19.3	-9.1	45.2	14.4	121.5	9.4	7.3	6.9	4.6	6.9	1.5	6.4	12.3	2.7	4.9	2.8	13.5	6.3	5.7
4	*Shpenzime për Kompensimin në Vlerë të Pronarëve*															-5.4	-4.5	20.1	-30.6	-11.8	202.8	12.9	-31.3	-16.8	-15.3	19.4	-46.3	8.3
I.6	***Buxheti Lokal***				**-4.3**	**22.9**	**66.4**	**15.9**	**11.7**	**25.7**	**13.6**	**-6.0**	**26.9**	**24.0**	**-8.4**	**-8.6**	**-2.8**	**9.0**	**10.7**	**3.3**	**27.9**	**6.7**	**6.7**	**13.3**	**-8.2**	**1.9**	**11.6**	**17.3**
I.7	***Transferta të tjera***	**10.5**	**7.3**	**3.9**	**3.1**	**2.8**	**-1.2**	**1.3**	**30.4**	**-11.2**	**34.8**	**10.8**	**16.3**	**17.6**	**-10.4**	**0.3**	**10.4**	**11.9**	**10.2**	**-20.7**	**12.1**	**2.9**	**-5.8**	**10.2**	**18.3**	**1.6**	**4.0**	**2.1**
1	*Pagesa e papunesisë*	1.9	-26.4	-10.6	32.4	-2.0	-40.7	-10.4	2.2	-10.4	2.5	-7.3	-5.1	5.3	13.1	-10.8	12.3	-18.7	14.0	-32.6	12.4	-50.0	-2.9	50.4	75.8	7.3	-21.7	15.1
2	*Ndihma Ekonomike*	12.6	44.3	3.1	4.7	4.2	9.5	3.0	34.0	-11.3	38.0	5.1	18.0	0.8	4.0	-2.0	10.0	7.5	18.0	-22.7	13.4	3.4	-0.2	-2.3	18.9	-0.1	6.2	0.9
3	*Kompensim për të përndjekurit politikë*	-36.0	-100.0											120.0	-54.5	50.0	13.3	76.0	-41.2	11.8	0.6	16.1	-56.6	20.2	-16.6	-8.6	9.1	10.2
	Bonusi i lindjeve																								19.3	17.1	-6.1	6.6
II.	**Fondi Rezerve, Kontigjenca**																									**-96.2**	**-100.0**	
	Shpenzime per Paketen Sociale anti-COVID19																										-100.0	
III.	**Shpenzime Kapitale**	**-16.4**	**74.7**	**40.9**	**6.3**	**19.6**	**-12.6**	**-17.0**	**21.6**	**0.3**	**33.2**	**11.6**	**64.4**	**2.2**	**-29.6**	**4.7**	**-12.8**	**6.2**	**-7.2**	**3.8**	**-5.7**	**15.1**	**14.6**	**-4.4**	**35.6**	**25.9**	**-12.4**	**6.0**
1	*Financimi Brendshëm*	-28.7	65.9	60.2	8.8	29.8	-20.7	-3.7	50.7	-11.8	45.7	36.1	3.8	51.1	-38.3	-11.9	-33.3	34.0	-7.5	12.3	2.6	18.0	11.6	-1.8	17.6	21.1	-11.7	39.0
2	*Financimi Huaj*	-1.7	82.3	25.9	3.8	9.1	-2.7	-30.4	-18.9	31.6	11.5	-43.7	394.2	-53.5	2.8	34.2	22.4	-16.0	-6.9	-6.9	-18.3	9.4	17.6	-10.5	4.4	4.9	-27.3	-27.2
	Nga te cilat: energjia																								30.2	-10.1	-63.1	54.0
V.	***Te tjera***				**122.3**	**84.0**						**28.5**	**102.6**	**-98.9**	**-6,740.8**					**-40.1**	**449.9**	**67.6**	**-96.0**	**-85.6**	**1,761.4**	**275.3**	**652.4**	**-86.5**
5	*Transferime kapitale*																								**1,761.4**	**275.3**	652.4	-86.5
	Fondi i Rindertimit																										-2.2	-43.9
	Nga qeverisja qendrore																										-30.1	103.3
	Nga qeverisja vendore																										15.4	-100.0
VI.	***Fond shpronesimi***																			**233.3**							266.7	-54.5
	DEFIÇITI	**18.4**	**-6.4**	**8.8**	**-6.0**	**1.1**	**-6.2**	**-10.5**	**12.2**	**-26.0**	**4.2**	**26.4**	**62.3**	**34.2**	**-53.0**	**20.5**	**0.1**	**46.0**	**7.8**	**-19.3**	**-54.2**	**16.3**	**-15.4**	**20.2**	**249.9**	**-22.7**	**-8.3**	**-60.0**
	FINANCIMI DEFIÇITIT	**18.4**	**-6.4**	**8.8**	**-6.0**	**1.1**	**-6.2**	**-10.5**	**12.2**	**-26.0**	**4.2**	**16.2**	**76.6**	**34.2**	**-53.0**	**20.5**	**0.1**	**46.0**	**7.8**	**-19.3**	**-54.2**	**16.3**	**-15.4**	**20.2**	**249.9**	**-22.7**	**-8.3**	**-60.0**
I.	***Brendshëm***	**33.3**	**-26.8**	**1.2**	**7.3**	**-5.7**	**-24.3**	**11.8**	**29.0**	**-24.5**	**1.4**	**22.0**	**-15.3**	**189.6**	**-81.4**	**98.2**	**1.6**	**111.9**	**-24.8**	**-115.2**	**-243.3**	**-79.3**	**-461.6**	**-696.1**	**20.8**	**-137.8**	**-569.3**	**-108.3**
1	*Të ardhura nga Privatizimi*	47.9	-85.4	583.8	885.5	42.0	-96.2	85.4	1,496.5	-93.8	122.4	571.9	-58.2	353.9	-98.4	6.4	179.2	983.3	-99.7	2,405.7	219.8	-85.1	-75.3	133.9	-5.8	34.2	-37.5	-75.3
3	*Hua-marrje e brendshme*			-3.4	-28.3	-14.9	15.0	2.4	-27.9	42.5	0.6	-17.9	5.7	140.6	-74.0	149.7	-12.0	86.8	-17.5	-145.2	-161.4	53.6	20.3	-8.9	171.1	0.7	-46.3	-21.0
4	*Të tjera*	33.0	-103.9	-38.1	-213.2	-243.8	-190.1	125.1	-30.8	-12.4	-49.3	-260.2	-159.5	156.8	-34.4	-273.9	-119.3	-793.2	-217.4	150.3	-142.4	249.9	79.4	-186.0	-96.4	-8,375.6	-190.7	-145.7
	Ndryshimi i gjendjes së likuiditetit në TSA																	-380.6	-156.3	-146.2	-111.7	-3,778.7	178.5	-154.4	-11.3	-593.1	-157.0	-199.0
II.	***I Huaj***	**-42.1**	**183.8**	**26.9**	**-31.4**	**21.2**	**36.1**	**-39.5**	**-27.9**	**-32.4**	**17.9**	**-8.0**	**577.5**	**-71.6**	**144.3**	**-20.6**	**-2.0**	**-44.2**	**176.5**	**116.1**	**-72.9**	**66.4**	**13.7**	**-128.3**	**-749.6**	**70.7**	**-109.2**	**-504.6**
1	*Hua afatgjatë (e marrë)*			9.2	-17.2	-19.6	66.0	-42.1	-4.3	-11.1	7.8	-8.3	336.9	-61.4	288.9	-57.8	27.9	-30.7	-14.4	-6.8	5.3	24.6	257.8	-75.5	375.6	-4.1	-88.1	550.6
	Per projekte																								-17.0			
	Eurobond																											
2	*Ndryshimi i gjëndjes së arkës*			-45.3	102.1	-155.9	-74.1	259.0	-108.9	601.1	-141.2	-30.8	4.6	94.4	-400.6	-225.6	-203.9	-155.3	-250.6	61.4	-86.4	-141.5	-37.7	-1,737.5	-180.2	-16.3	-49.3	-75.3
3	*Ripagesat*			-33.6	17.5	-18.1	221.6	-8.8	26.0	11.2	36.4	-10.7	3.7	35.6	476.6	-77.1	40.1	19.7	39.7	245.7	-64.3	17.1	100.5	-42.4	107.1	-46.2	15.7	38.7
	Eurobond																											
4	*Mbështetje Buxhetore*																			265.9	-81.0	48.2	-97.1	79.4	1,348.1	78.8	-59.8	12.3
	MEMO:																											
	Balanca e përgjithshme (deficiti përgjithshëm)	**18.4**	**-6.4**	**8.8**	**-6.0**	**1.1**	**-6.2**	**-10.5**	**12.2**	**-26.0**	**4.2**	**16.2**	**76.6**	**34.2**	**-53.0**	**20.5**	**0.1**	**46.0**	**7.8**	**-19.3**	**-54.2**	**16.3**	**-15.4**	**20.2**	**249.9**	**-22.7**	**-8.3**	**-60.0**
	Balanca korente	**49.0**	**-46.7**	**-43.5**	**-56.0**	**-180.6**	**-99.9**	**-68,360.3**	**-107.4**	**5,489.2**	**113.1**	**5.4**	**46.3**	**-55.3**	**96.4**	**-15.7**	**-36.4**	**-109.3**	**678.0**	**-142.7**	**575.4**	**14.1**	**39.4**	**-16.8**	**-120.0**	**-590.9**	**-20.7**	**158.5**
	Balanca primare	**-14.0**	**-86.0**	**136.3**	**37.1**	**61.4**	**-21.6**	**-68.8**	**135.4**	**-77.8**	**103.3**	**95.2**	**239.6**	**54.0**	**-108.0**	**-231.8**	**-7.5**	**441.5**	**35.8**	**-39.0**	**-149.0**	**-90.7**	**1,052.7**	**-65.0**	**-2,213.9**	**-34.8**	**-22.0**	**-142.3**
	Gjendja e likuiditetit në TSA (stok)																	**100.4**	**-34.5**	**28.7**	**-12.5**	**109.3**	**125.7**	**-67.3**	**-51.8**	**832.0**	**-80.0**	**233.8**
	Borxhi publik NETO nga gjendja e likuiditetit në TS																	**14.0**	**6.4**	**3.6**	**2.4**	**1.0**	**-0.8**	**3.6**	**11.0**	**7.7**	**4.1**	**-3.6**
	Borxhi publik (stok)	**46.8**	**25.4**	**17.6**	**26.9**	**6.3**	**15.2**	**4.3**	**3.8**	**10.4**	**5.7**	**4.5**	**15.3**	**14.5**	**4.8**	**8.0**	**7.2**	**14.8**	**5.7**	**3.8**	**2.2**	**2.0**	**1.8**	**0.5**	**10.1**	**12.9**	**-0.3**	**-1.1**
I.	*Borxhi publik nga buxheti (stok)*	46.8	25.4	17.6	26.9	6.3	15.2	4.3	3.8	10.4	0.2	4.4	14.2	13.8	5.2	8.1	6.9	7.6	10.7	6.9	2.6	2.5	2.4	0.8	9.8	13.0	-0.1	-0.4
	I brendshëm (stok)	45.6	24.0	18.8	27.4	6.7	8.1	7.7	5.1	10.9	6.6	5.9	7.0	3.5	-1.9	7.0	5.8	10.2	7.5	-3.3	1.9	3.0	3.3	3.0	8.4	7.6	5.0	1.8
	I huaj (stok)	**49.8**	**28.9**	**14.8**	**25.8**	**5.3**	**32.6**	**(2.3)**	**1.0**	**9.3**	**(14.6)**	**(0.0)**	**36.4**	**38.7**	**18.0**	**9.8**	**8.7**	**4.0**	**15.5**	**21.2**	**3.5**	**1.9**	**1.3**	**(1.8)**	**11.6**	**19.2**	**(5.5)**	**(2.8)**
II.	*Borxhi publik jashtë buxhetit (stok)*											**6.8**	**33.4**	**25.2**	**-0.4**	**6.5**	**10.7**	**118.1**	**-29.5**	**-31.0**	**-4.6**	**-6.7**	**-10.5**	**-6.5**	**16.0**	**12.1**	**-5.0**	**-21.0**
	Pushteti vendor (stok)															48.0	30.8	35.8	123.0	10.9	-5.9	-8.2	-13.5	-18.7	-25.7	-27.1	-35.1	-50.6
	Borxhi publik i garantuar (stok)											6.8	33.4	25.2	-0.8	6.4	10.6	-4.0	6.3	2.7	-4.6	-6.7	-10.5	-6.3	16.6	12.5	-4.9	-20.8
	PBB nominal	**-0.9**	**16.2**	**15.3**	**13.0**	**12.4**	**8.3**	**11.0**	**8.8**	**9.0**	**8.5**	**10.6**	**11.9**	**5.9**	**8.4**	**4.9**	**2.5**	**1.3**	**3.4**	**2.8**	**2.7**	**5.3**	**5.6**	**3.4**	**-2.6**	**12.7**	**15.2**	**8.1**

Shpërndarja mujore fillestare e buxhetit vjetor, diskrete në milion Lekë

(diskrete, ne milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2024	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TE ARDHURAVE	**676,098**	**54,010**	**45,136**	**58,411**	**55,108**	**53,947**	**57,039**	**56,750**	**57,677**	**56,993**	**59,968**	**56,102**	**64,959**
I.	**Te ardhura nga ndihmat**	**16,957**	**308**	**234**	**455**	**1,548**	**280**	**1,157**	**166**	**961**	**1,169**	**2,805**	**2,935**	**4,939**
II.	**Te ardhura tatimore**	**633,740**	**51,848**	**42,907**	**55,872**	**50,746**	**51,749**	**53,734**	**54,631**	**55,137**	**53,882**	**55,024**	**51,219**	**56,993**
II	**Nga Tatimet dhe Doganat**	**447,002**	**36,647**	**29,975**	**41,965**	**33,855**	**35,981**	**38,137**	**37,763**	**40,394**	**38,714**	**37,389**	**35,864**	**40,319**
1	Tatimi mbi Vleren e Shtuar	211,203	18,883	14,836	16,845	15,977	17,853	17,752	18,014	18,494	19,131	19,439	16,733	17,246
2	Tatimi mbi Fitimin	53,679	2,347	2,425	12,329	4,133	3,358	4,468	3,080	3,125	3,946	2,878	4,146	7,444
3	Akcizat	63,602	4,468	4,492	4,172	4,342	5,545	5,718	5,988	6,843	5,392	5,422	5,367	5,853
4	Tatimi mbi te Ardhurat Personale	65,206	5,922	4,286	4,701	5,492	5,281	5,623	5,968	7,033	5,051	5,150	5,135	5,564
5	Taksa Nacionale dhe te tjera	44,292	4,451	3,272	3,206	3,236	3,128	3,831	3,889	4,096	4,392	3,686	3,703	3,402
6	Taksa Doganore	9,021	576	664	712	675	816	745	824	803	802	814	780	810
II	**Te ardhura nga Pushteti Vendor**	**29,114**	**1,407**	**1,507**	**2,155**	**3,437**	**3,292**	**2,923**	**1,841**	**1,858**	**2,305**	**3,269**	**2,474**	**2,646**
1	Taksa Lokale	23,403	1,123	1,259	1,659	2,898	2,771	2,338	1,455	1,374	1,860	2,740	1,973	1,954
2	Tatimi mbi Pasurine(ndertesat)	5,711	284	249	496	539	520	586	386	485	444	529	501	692
II	**Te ardh nga fondet speciale**	**157,625**	**13,794**	**11,425**	**11,752**	**13,454**	**12,476**	**12,674**	**15,027**	**12,885**	**12,864**	**14,366**	**12,881**	**14,028**
1	Sigurimi Shoqeror	136,239	11,961	10,062	10,398	11,517	10,884	10,970	12,852	11,226	11,159	12,015	11,141	12,054
2	Sigurimi Shendetesor	20,481	1,769	1,293	1,282	1,856	1,543	1,638	2,099	1,609	1,663	2,248	1,626	1,855
3	Kompensimi I pronareve	905	64	70	72	81	50	66	76	50	42	103	114	119
III.	**Te ardhura Jotatimore**	**25,401**	**1,854**	**1,995**	**2,083**	**2,814**	**1,919**	**2,148**	**1,954**	**1,579**	**1,941**	**2,139**	**1,949**	**3,028**
1	Tran.Fitimi nga Banka e Shqiperise	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Te ardhura nga institucionet qendrore	13,300	954	1,095	1,198	1,964	1,042	1,105	988	652	914	1,106	1,042	1,240
3	Dividenti	300	0	1	18	0	0	10	1	0	1	0	0	269
4	Tarifa sherbimesh	3,700	234	210	258	186	284	328	305	289	450	452	333	372
5	Te tjera	8,101	665	690	609	663	593	705	660	638	576	581	574	1,146
	TOTALI I SHPENZIMEVE	**737,378**	**43,245**	**47,117**	**58,075**	**54,772**	**55,341**	**61,596**	**58,389**	**57,799**	**54,842**	**68,862**	**70,994**	**106,345**
I.	**Shpenzime Korrente**	**605,497**	**41,596**	**44,163**	**45,191**	**48,109**	**48,022**	**53,408**	**51,863**	**51,786**	**48,795**	**53,020**	**54,112**	**65,433**
1	**Personeli**	**119,836**	**8,455**	**8,541**	**8,601**	**8,757**	**8,987**	**9,993**	**12,031**	**11,551**	**11,570**	**10,242**	**10,750**	**10,358**
	Paga	92,273	7,218	7,286	7,338	7,473	7,653	8,697	8,703	8,182	8,191	6,997	7,419	7,115
	Kontributi per Sigurime Shoqerore	15,163	1,220	1,233	1,234	1,247	1,296	1,210	1,230	1,371	1,350	1,255	1,328	1,189
	Fondi i vecante i pagave	400	0	0	0	0	0	0	0	0	100	100	100	100
	Politikat e reja pagash	11,000	0	0	0	0	0	0	1,833	1,833	1,833	1,833	1,833	1,835
	Arsimi i Larte nga te ardhurat e veta	1,000	17	22	29	37	38	86	265	164	96	57	70	119
2	**Interesat**	**66,177**	**7,028**	**5,224**	**5,024**	**3,487**	**3,050**	**8,725**	**6,235**	**5,150**	**4,586**	**5,379**	**5,532**	**6,756**
	Te Brendshme	34,494	5,767	4,380	3,388	2,332	1,285	1,132	4,872	4,427	2,844	2,321	1,127	618
	Te Huaja	26,384	1,261	844	1,636	1,155	1,765	7,594	1,363	723	1,742	3,059	4,405	838
	Kontigjencë për risqet e borxhit	5,300	0	0	0	0	0	0	0	0	0	0	0	5,300
3	**Shpenzime Operative Mirembajtje**	**67,058**	**1,636**	**4,106**	**4,554**	**4,492**	**7,209**	**5,263**	**5,392**	**5,209**	**4,588**	**7,097**	**7,888**	**9,624**
4	**Subvencionet**	**1,850**	**99**	**207**	**132**	**141**	**121**	**121**	**162**	**117**	**205**	**143**	**167**	**235**
5	**Shpenzime per fondet speciale**	**248,877**	**17,458**	**18,120**	**18,261**	**21,617**	**19,405**	**20,403**	**20,254**	**21,866**	**19,879**	**21,513**	**21,810**	**28,290**
	Sigurime Shoqerore	178,038	14,076	13,223	13,772	16,743	14,624	15,244	15,247	16,803	15,277	14,189	14,189	14,651
	Politikat e reja pensionesh	4,137	0	0	0	0	0	0	0	0	0	1,380	1,380	1,377
	Bonusi i Pensionisteve	3,650	0	0	0	0	0	0	0	0	0	0	0	3,650
	Sigurime Shendetesore	58,052	3,332	4,470	4,389	4,824	4,731	4,801	4,624	5,013	4,552	4,797	5,084	7,435
	Shpenzime per kompensim pron.	5,000	50	428	100	50	50	358	383	50	50	1,147	1,157	1,178
6	**Shpenzime per Buxhetin Lokal**	**71,249**	**5,423**	**5,543**	**6,201**	**7,172**	**6,746**	**6,383**	**5,066**	**5,404**	**5,520**	**6,362**	**5,572**	**5,857**
7	**Shpenzime te tjera**	**28,700**	**1,497**	**2,421**	**2,418**	**2,443**	**2,503**	**2,519**	**2,722**	**2,490**	**2,447**	**2,283**	**2,394**	**4,313**
	Pagesa e Papunesise	800	33	45	60	67	72	77	71	67	74	72	76	86
	Ndihma Ekonomike dhe paaftesia	26,250	1,264	2,115	2,076	2,099	2,060	1,988	2,101	2,026	2,023	2,052	2,118	4,327
	Kompensim per ish te perndjekurit politike	1,200	0	61	82	77	71	254	250	97	50	59	99	100
	Bonusi i lindjeve	2,200	200	200	200	200	300	200	300	300	300	100	100	-200
II.	**Fondi Rezerve, Kontigjenca**	**2,500**	**0**	**300**	**300**	**300**	**200**	**200**	**200**	**200**	**200**	**200**	**200**	**200**
	Fondi Rezerve	2,500	0	300	300	300	200	200	200	200	200	200	200	200
III.	**Shpenzime Kapitale**	**129,381**	**1,649**	**2,655**	**12,584**	**6,363**	**7,119**	**7,988**	**6,326**	**5,813**	**5,847**	**15,642**	**16,682**	**40,713**
	Financimi Brendshem	77,351	0	286	9,278	3,501	4,377	4,958	4,158	3,148	3,318	7,143	9,319	27,865
	Investime nga te ardhurat e Arsimit te Larte	1,000	0	17	28	157	64	63	15	19	40	139	149	308
	Financimi Huaj	44,030	1,649	1,352	2,278	1,705	1,678	1,967	2,153	2,646	1,489	7,360	7,214	12,539
	nga të cilat: Energjia	2,000	123	159	183	0	47	42	53	20	30	405	445	493
	Fondi I Rindertimit	7,000	0	1,000	1,000	1,000	1,000	1,000	0	0	1,000	1,000	0	0
	DEFIÇITI	**-61,280**	**10,764**	**-1,982**	**335**	**336**	**-1,393**	**-4,557**	**-1,639**	**-122**	**2,151**	**-8,894**	**-14,892**	**-41,387**
	FINANCIMI DEFIÇITIT	**61,280**	**-10,764**	**1,982**	**-335**	**-336**	**1,393**	**4,557**	**1,639**	**122**	**-2,151**	**8,894**	**14,892**	**41,387**
	Brendshem	**76,825**	**-7,221**	**4,234**	**3,560**	**6,011**	**4,522**	**7,016**	**5,131**	**2,104**	**2,240**	**7,200**	**11,830**	**30,198**
	Te ardhura nga privatizimi	0	5	4	8	3	3	3	2	2	10	0	0	-40
	Hua-marrje e brendshme	50,000	-6,810	1,120	11,160	2,120	9,880	8,510	3,380	1,060	9,020	1,220	4,200	5,140
	Te tjera (gjendje)	26,825	-416	3,110	-7,607	3,887	-5,362	-1,496	1,749	1,042	-6,790	5,980	7,630	25,098
	I Huaj	**-15,545**	**-3,543**	**-2,252**	**-3,895**	**-6,347**	**-3,128**	**-2,459**	**-3,492**	**-1,982**	**-4,391**	**1,695**	**3,062**	**11,189**
	Hua afatgjate (e marre) per projekte	30,030	519	999	580	251	93	1,944	664	1,427	62	7,588	7,368	8,536
	Ripagesat	-52,146	-4,062	-3,251	-4,475	-6,598	-3,221	-4,403	-4,156	-3,409	-4,452	-5,893	-4,306	-3,918
	Mbeshtetje buxhetore	6,571	0	0	0	0	0	0	0	0	0	0	0	6,571

Shpërndarja mujore fillestare e buxhetit vjetor, progresive në milion Lekë

(progresive, në milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2024	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TE ARDHURAVE	**676,098**	**54,010**	**99,145**	**157,556**	**212,663**	**266,611**	**323,650**	**380,400**	**438,077**	**495,069**	**555,037**	**611,139**	**676,098**
I.	**Te ardhura nga ndihmat**	**16,957**	**308**	**542**	**997**	**2,545**	**2,825**	**3,982**	**4,148**	**5,109**	**6,278**	**9,083**	**12,018**	**16,957**
II.	**Te ardhura tatimore**	**633,740**	**51,848**	**94,755**	**150,627**	**201,373**	**253,122**	**306,856**	**361,486**	**416,623**	**470,505**	**525,529**	**576,748**	**633,740**
II	**Nga Tatimet dhe Doganat**	**447,002**	**36,647**	**66,622**	**108,587**	**142,442**	**178,423**	**216,560**	**254,323**	**294,717**	**333,430**	**370,819**	**406,683**	**447,002**
1	Tatimi mbi Vleren e Shtuar	211,203	18,883	33,719	50,564	66,541	84,394	102,146	120,160	138,654	157,785	177,224	193,957	211,203
2	Tatimi mbi Fitimin	53,679	2,347	4,772	17,101	21,234	24,592	29,060	32,140	35,265	39,211	42,089	46,235	53,679
3	Akcizat	63,602	4,468	8,960	13,132	17,474	23,019	28,737	34,725	41,568	46,960	52,382	57,749	63,602
4	Tatimi mbi te Ardhurat Personale	65,206	5,922	10,208	14,909	20,401	25,682	31,305	37,273	44,306	49,357	54,507	59,642	65,206
5	Taksa Nacionale dhe te tjera	44,292	4,451	7,723	10,929	14,165	17,293	21,124	25,013	29,109	33,501	37,187	40,890	44,292
6	Taksa Doganore	9,021	576	1,240	1,952	2,627	3,443	4,188	5,012	5,815	6,617	7,431	8,211	9,021
II	**Te ardhura nga Pushteti Vendor**	**29,114**	**1,407**	**2,915**	**5,070**	**8,507**	**11,799**	**14,722**	**16,563**	**18,421**	**20,726**	**23,995**	**26,469**	**29,114**
1	Taksa Lokale	23,403	1,123	2,382	4,041	6,939	9,710	12,048	13,503	14,876	16,736	19,476	21,449	23,403
2	Tatimi mbi Pasurine(ndertesat)	5,711	284	533	1,029	1,568	2,089	2,674	3,060	3,545	3,989	4,518	5,019	5,711
II	**Te ardh nga fondet speciale**	**157,625**	**13,794**	**25,218**	**36,970**	**50,424**	**62,900**	**75,574**	**90,601**	**103,486**	**116,350**	**130,715**	**143,596**	**157,625**
1	Sigurimi Shoqeror	136,239	11,961	22,023	32,421	43,938	54,822	65,792	78,644	89,870	101,029	113,044	124,185	136,239
2	Sigurimi Shendetesor	20,481	1,769	3,062	4,344	6,200	7,743	9,381	11,480	13,089	14,752	17,000	18,626	20,481
3	Kompensimi I pronareve	905	64	133	205	286	335	401	478	527	569	672	786	905
III.	**Te ardhura Jotatimore**	**25,401**	**1,854**	**3,848**	**5,931**	**8,745**	**10,664**	**12,812**	**14,766**	**16,345**	**18,286**	**20,425**	**22,373**	**25,401**
1	Tran.Fitimi nga Banka e Shqiperise	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Te ardhura nga institucionet qendrore	13,300	954	2,049	3,247	5,211	6,253	7,358	8,346	8,998	9,912	11,018	12,060	13,300
3	Dividenti	300	0	1	19	19	19	29	30	30	31	31	31	300
4	Tarifa sherbimesh	3,700	234	444	702	888	1,172	1,499	1,804	2,093	2,543	2,995	3,328	3,700
5	Te tjera	8,101	665	1,355	1,964	2,628	3,221	3,926	4,586	5,224	5,800	6,381	6,955	8,101
	TOTALI I SHPENZIMEVE	**737,378**	**43,245**	**90,362**	**148,438**	**203,210**	**258,551**	**320,147**	**378,536**	**436,335**	**491,176**	**560,038**	**631,032**	**737,378**
I.	**Shpenzime Korrente**	**605,497**	**41,596**	**85,758**	**130,949**	**179,058**	**227,080**	**280,488**	**332,350**	**384,136**	**432,931**	**485,952**	**540,064**	**605,497**
1	Personeli	119,836	8,455	16,996	25,597	34,354	43,340	53,334	65,365	76,915	88,485	98,728	109,478	119,836
	Paga	92,273	7,218	14,504	21,842	29,315	36,968	45,664	54,368	62,550	70,742	77,739	85,158	92,273
	Kontributi per Sigurime Shoqerore	15,163	1,220	2,453	3,687	4,934	6,230	7,440	8,670	10,041	11,391	12,646	13,974	15,163
	Fondi i vecante i pagave	400	0	0	0	0	0	0	0	0	100	200	300	400
	Politikat e reja pagash	11,000	0	0	0	0	0	0	1,833	3,666	5,499	7,332	9,165	11,000
	Arsimi i Larte nga te ardhurat e veta	1,000	17	39	68	105	143	229	494	658	754	811	881	1,000
2	**Interesat**	**66,177**	**7,028**	**12,252**	**17,276**	**20,763**	**23,813**	**32,539**	**38,774**	**43,923**	**48,510**	**53,889**	**59,421**	**66,177**
	Te Brendshme	34,494	5,767	10,148	13,535	15,867	17,152	18,284	23,156	27,583	30,427	32,748	33,875	34,494
	Te Huaja	26,384	1,261	2,104	3,741	4,895	6,661	14,254	15,617	16,340	18,082	21,141	25,546	26,384
	Kontigjencë për risqet e borxhit	5,300	0	0	0	0	0	0	0	0	0	0	0	5,300
3	**Shpenzime Operative Mirembajtje**	**67,058**	**1,636**	**5,742**	**10,296**	**14,788**	**21,997**	**27,260**	**32,652**	**37,861**	**42,449**	**49,546**	**57,434**	**67,058**
4	**Subvencionet**	**1,850**	**99**	**306**	**438**	**579**	**700**	**821**	**983**	**1,100**	**1,305**	**1,448**	**1,615**	**1,850**
5	**Shpenzime per fondet speciale**	**248,877**	**17,458**	**35,579**	**53,840**	**75,457**	**94,861**	**115,265**	**135,519**	**157,385**	**177,264**	**198,777**	**220,587**	**248,877**
	Sigurime Shoqerore	178,038	14,076	27,299	41,071	57,814	72,438	87,682	102,929	119,732	135,009	149,198	163,387	178,038
	Politikat e reja pensionesh	4,137	0	0	0	0	0	0	0	0	0	1,380	2,760	4,137
	Bonusi i Pensionisteve		0	0	0	0	0	0	0	0	0	0	0	3,650
	Sigurime Shendetesore	58,052	3,332	7,802	12,191	17,015	21,746	26,547	31,171	36,184	40,736	45,533	50,617	58,052
	Shpenzime per kompensim pron.	5,000	50	478	578	628	678	1,036	1,419	1,469	1,519	2,666	3,822	5,000
6	**Shpenzime per Buxhetin Lokal**	**71,249**	**5,423**	**10,966**	**17,167**	**24,339**	**31,086**	**37,469**	**42,535**	**47,938**	**53,458**	**59,821**	**65,393**	**71,249**
7	**Shpenzime te tjera**	**30,450**	**1,497**	**3,918**	**6,335**	**8,779**	**11,282**	**13,801**	**16,523**	**19,014**	**21,460**	**23,743**	**26,137**	**30,450**
	Pagesa e Papunesise	800	33	78	138	205	277	354	425	492	566	638	714	800
	Ndihma Ekonomike dhe paaftesia	26,250	1,264	3,379	5,454	7,554	9,614	11,602	13,703	15,729	17,752	19,804	21,923	26,250
	Kompensim per ish te perndjekurit politike	1,200	0	61	143	220	291	546	796	892	942	1,001	1,100	1,200
	Bonusi i lindjeve	2,200	200	400	600	800	1,100	1,300	1,600	1,900	2,200	2,300	2,400	2,200
II.	**Fondi Rezerve, Kontigjenca**	**2,500**	**0**	**300**	**600**	**900**	**1,100**	**1,300**	**1,500**	**1,700**	**1,900**	**2,100**	**2,300**	**2,500**
	Fondi Rezerve	2,500	0	300	600	900	1,100	1,300	1,500	1,700	1,900	2,100	2,300	2,500
III.	**Shpenzime Kapitale**	**129,381**	**1,649**	**4,304**	**16,888**	**23,252**	**30,371**	**38,359**	**44,685**	**50,498**	**56,345**	**71,987**	**88,668**	**129,381**
	Financimi Brendshem	77,351	0	286	9,564	13,065	17,442	22,400	26,558	29,707	33,025	40,167	49,486	77,351
	Investime nga te ardhurat e Arsimit te Larte	1,000	0	17	46	203	267	331	345	364	404	543	692	1,000
	Financimi Huaj	44,030	1,649	3,001	5,279	6,984	8,662	10,629	12,782	15,428	16,917	24,277	31,491	44,030
	nga të cilat: Energjia	2,000	123	282	465	465	512	555	608	627	657	1,062	1,507	2,000
	Fondi I Rindertimit	7,000	0	1,000	2,000	3,000	4,000	5,000	5,000	5,000	6,000	7,000	7,000	**7,000**
	DEFIÇITI	**-61,280**	**10,764**	**8,783**	**9,118**	**9,453**	**8,060**	**3,503**	**1,864**	**1,742**	**3,893**	**-5,001**	**-19,893**	**-61,280**
	FINANCIMI DEFIÇITIT	**61,280**	**-10,764**	**-8,782**	**-9,117**	**-9,453**	**-8,060**	**-3,503**	**-1,864**	**-1,741**	**-3,892**	**5,002**	**19,894**	**61,280**
	Brendshem	**76,825**	**-7,221**	**-2,987**	**574**	**6,584**	**11,106**	**18,122**	**23,253**	**25,357**	**27,597**	**34,797**	**46,627**	**76,825**
	Te ardhura nga privatizimi	0	5	9	17	20	23	26	28	30	40	40	40	0
	Hua-marrje e brendshme	50,000	-6,810	-5,690	5,470	7,590	17,470	25,980	29,360	30,420	39,440	40,660	44,860	50,000
	Te tjera (gjendje)	26,825	-416	2,694	-4,913	-1,026	-6,387	-7,884	-6,135	-5,093	-11,883	-5,903	1,727	26,825
	I Huaj	**-15,545**	**-3,543**	**-5,796**	**-9,691**	**-16,037**	**-19,166**	**-21,625**	**-25,117**	**-27,099**	**-31,489**	**-29,795**	**-26,733**	**-15,545**
	Hua afatgjate (e marre)	30,030	519	1,518	2,097	2,349	2,441	4,386	5,050	6,477	6,539	14,126	21,494	30,030
	Ripagesat	-52,146	-4,062	-7,314	-11,788	-18,386	-21,607	-26,010	-30,167	-33,576	-38,028	-43,921	-48,228	-52,146
	Mbeshtetje buxhetore	6,571	0	0	0	0	0	0	0	0	0	0	0	6,571

Shpërndarja mujore e ndryshuar e buxhetit vjetor, diskrete në milion Lekë

(diskrete, ne milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2024 i rishikuar	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TË ARDHURAVE	**714,068**	**66,598**	**59,585**	**57,172**	**66,881**
I.	**Të ardhura nga ndihmat**	**16,957**	**2,726**	**3,005**	**3,135**	**5,878**
II.	**Të ardhura tatimore**	**655,699**	**53,753**	**54,174**	**51,723**	**58,469**
II.1	**Nga Tatimet dhe Doganat**	**459,221**	**38,831**	**37,499**	**36,405**	**41,836**
1	Tatimi mbi Vlerën e Shtuar	213,806	18,760	19,377	16,744	18,129
2	Tatimi mbi Fitimin	59,719	4,450	3,210	4,711	8,116
3	Akcizat	64,375	5,524	5,481	5,559	5,923
4	Tatimi mbi të Ardhurat Personale	64,438	4,725	4,866	4,826	5,157
5	Taksa Nacionale dhe të tjera	47,555	4,519	3,741	3,761	3,648
6	Taksa Doganore	9,328	853	824	803	863
II.2	**Të ardhura nga Pushteti Vendor**	**37,115**	**2,105**	**2,339**	**2,474**	**2,628**
1	Taksa Lokale	30,303	1,860	2,010	2,173	2,256
2	Tatimi mbi Pasurinë (ndërtesat)	6,811	244	329	301	373
II.3	**Të ardh nga fondet speciale**	**159,364**	**12,817**	**14,335**	**12,844**	**14,004**
1	Sigurimi Shoqeror	137,368	11,047	12,302	10,999	11,988
2	Sigurimi Shëndetësor	21,091	1,698	1,900	1,701	1,858
3	Kompensimi i pronarëve	904	72	133	144	158
III.	**Të ardhura Jotatimore**	**41,412**	**10,119**	**2,406**	**2,314**	**2,535**
1	Tran.Fitimi nga Banka e Shqipërisë	0	0	0	0	0
2	Të ardhura nga Institucionet Buxhetore	13,300	1,114	1,306	1,242	1,408
3	Dividenti	300	1	0	0	240
4	Tarifa e shërbime	3,700	328	419	333	371
5	Të tjera	8,212	676	681	739	532
	TOTALI I SHPENZIMEVE	**771,347**	**76,985**	**80,961**	**89,595**	**118,073**
I.	**Shpenzime Korrente**	**617,342**	**58,727**	**59,388**	**62,588**	**72,813**
1	**Personeli**	**120,197**	**12,470**	**12,294**	**12,200**	**12,168**
	Paga	92,586	8,191	8,099	7,919	7,616
	Kontributi për Sigurime Shoqerore	15,211	1,350	1,255	1,328	1,521
	Fondi i veçantë i pagave	400	100	100	100	100
	Politika te reja pagash	11,000	2,733	2,733	2,733	2,801
	Arsimi i larte nga te ardhurat e veta	1,000	96	107	120	131
2	**Interesat**	**64,328**	**4,720**	**4,804**	**6,107**	**8,241**
	Të Brendshme	34,494	2,917	2,550	1,220	1,120
	Të Huaja	24,414	1,803	2,254	4,887	1,702
	Kontigjencë për risqet e borxhit	5,420	0	0	0	5,420
3	**Shpenzime Operative Mirëmbajtje**	**72,329**	**8,088**	**8,597**	**9,346**	**10,027**
4	**Subvencionet**	**1,905**	**226**	**265**	**298**	**330**
5	**Shpenzime për fondet speciale**	**248,877**	**22,103**	**22,169**	**22,466**	**27,982**
	Sigurime Shoqerore	178,038	16,615	14,845	14,845	15,306
	Politika të reja pensionesh	4,137	0	1,380	1,380	1,377
	Sigurime Shëndetësore	58,052	4,552	4,797	5,084	6,463
	Shpenzime për kompensim pron.	5,000	936	1,147	1,157	1,187
6	**Shpenzime për Buxhetin Lokal**	**79,377**	**8,789**	**8,681**	**9,341**	**9,423**
7	**Shpenzime të tjera**	**30,329**	**2,331**	**2,577**	**2,831**	**4,643**
	Pagesa e Papunesisë	800	66	66	66	45
	Ndihma Ekonomike dhe Paaftesia	26,129	2,023	2,052	2,366	4,198
	Kompensim për ish të përndjekurit politikë	1,200	142	159	99	100
	Bonusi i lindjeve	2,200	100	300	300	300
II.	**Fondi Rezervë, Kontigjenca**	**3,500**	**900**	**900**	**900**	**800**
	Fondi Rezervë	3,500	900	900	900	800
	Rezerve per zgjedhjet	0	0	0	0	0
III.	**Shpenzime Kapitale**	**150,506**	**17,358**	**20,673**	**26,107**	**44,505**
	Financimi Brendshëm	100,476	9,643	12,176	17,745	33,466
	Investime nga te ardhurat e Arsimit te Larte	1,000	40	137	148	176
	Financimi Huaj	40,030	6,675	7,360	7,214	9,486
	Nga te cilat: Energjia	2,000	349	405	445	493
	Fondi i Rindertimit	9,000	1,000	1,000	1,000	1,377
	DEFIÇITI	**-57,280**	**-10,386**	**-21,376**	**-32,423**	**-51,191**
	FINANCIMI DEFIÇITIT	**57,280**	**10,386**	**21,376**	**32,423**	**51,191**
	Brendshëm	**61,397**	**14,514**	**20,502**	**31,263**	**38,544**
	Të ardhura nga privatizimi	0	0	0	0	-25
	Hua-marrje e brendshme	50,000	9,290	2,627	4,704	6,512
	Te tjera (gjendje)	11,397	5,224	17,875	26,559	32,056
	I Huaj	**-4,117**	**-4,128**	**875**	**1,160**	**12,648**
	Hua afatgjatë (e marrë)	26,030	114	6,350	6,068	6,288
	Ripagesat	-45,379	-4,241	-5,476	-4,908	-3,784
	Ndryshimi i gjendjes së arkës	0	0	0	0	144
	Mbeshtetje buxhetore	15,232	0	0	0	10,000

Shpërndarja mujore e ndryshuar e buxhetit vjetor, progresive në milion Lekë

(progresive, në milion Lek)

Nr.	E M Ë R T I M I	Buxheti 2024 i rishikuar	Shtator	Tetor	Nentor	Dhjetor
	TOTALI TË ARDHURAVE	**714,068**	**530,430**	**590,014**	**647,186**	**714,068**
I.	**Të ardhura nga ndihmat**	**16,957**	**4,939**	**7,944**	**11,079**	**16,957**
II.	**Të ardhura tatimore**	**655,699**	**491,333**	**545,507**	**597,230**	**655,699**
II.1	**Nga Tatimet dhe Doganat**	**459,221**	**343,480**	**380,979**	**417,384**	**459,221**
1	Tatimi mbi Vlerën e Shtuar	**213,806**	159,555	178,932	195,676	213,806
2	Tatimi mbi Fitimin	**59,719**	43,682	46,892	51,603	59,719
3	Akcizat	**64,375**	47,412	52,893	58,452	64,375
4	Tatimi mbi të Ardhurat Personale	**64,438**	49,589	54,455	59,281	64,438
5	Taksa Nacionale dhe të tjera	**47,555**	36,405	40,146	43,907	47,555
6	Taksa Doganore	**9,328**	6,838	7,661	8,465	9,328
II.2	**Të ardhura nga Pushteti Vendor**	**37,115**	**29,673**	**32,012**	**34,486**	**37,115**
1	Taksa Lokale	**30,303**	23,865	25,875	28,048	30,303
2	Tatimi mbi Pasurinë (ndërtesat)	**6,811**	5,809	6,138	6,439	6,811
II.3	**Të ardh nga fondet speciale**	**159,364**	**118,180**	**132,515**	**145,359**	**159,364**
1	Sigurimi Shoqeror	**137,368**	102,078	114,380	125,379	137,368
2	Sigurimi Shëndetësor	**21,091**	15,633	17,533	19,234	21,091
3	Kompensimi i pronarëve	**904**	469	602	746	904
III.	**Të ardhura Jotatimore**	**41,412**	**34,158**	**36,564**	**38,878**	**41,412**
1	Tran.Fitimi nga Banka e Shqipërisë	**0**	0	0	0	0
2	Të ardhura nga Institucionet Buxhetore	**13,300**	9,345	10,651	11,893	13,300
3	Dividenti	**300**	61	61	61	300
4	Tarifa e shërbime	**3,700**	2,577	2,996	3,329	3,700
5	Të tjera	**8,212**	6,260	6,941	7,680	8,212
	TOTALI I SHPENZIMEVE	**771,347**	**482,718**	**563,680**	**653,275**	**771,347**
I.	**Shpenzime Korrente**	**617,342**	**422,552**	**481,940**	**544,529**	**617,342**
1	**Personeli**	**120,197**	**83,534**	**95,829**	**108,029**	**120,197**
	Paga	**92,586**	68,952	77,051	84,970	92,586
	Kontributi për Sigurime Shoqerore	**15,211**	11,107	12,362	13,690	15,211
	Fondi i veçantë i pagave	**400**	100	200	300	400
	Politika te reja pagash	**11,000**	2,733	5,466	8,199	11,000
	Arsimi i larte nga te ardhurat e veta	**1,000**	642	749	869	1,000
2	**Interesat**	**64,328**	**45,175**	**49,980**	**56,086**	**64,328**
	Të Brendshme	**34,494**	29,604	32,154	33,374	34,494
	Të Huaja	**24,414**	15,572	17,826	22,713	24,414
	Kontigjencë për risqet e borxhit	**5,420**	0	0	0	5,420
3	**Shpenzime Operative Mirëmbajtje**	**72,329**	**44,360**	**52,957**	**62,303**	**72,329**
4	**Subvencionet**	**1,905**	**1,013**	**1,278**	**1,576**	**1,905**
5	**Shpenzime për fondet speciale**	**248,877**	**176,260**	**198,429**	**220,895**	**248,877**
	Sigurime Shoqerore	**178,038**	133,042	147,887	162,732	178,038
	Politika të reja pensionesh	**4,137**	0	1,380	2,760	4,137
	Sigurime Shëndetësore	**58,052**	41,708	46,505	51,589	58,052
	Shpenzime për kompensim pron.	**5,000**	1,510	2,657	3,813	5,000
6	**Shpenzime për Buxhetin Lokal**	**79,377**	**51,932**	**60,613**	**69,954**	**79,377**
7	**Shpenzime të tjera**	**30,329**	**20,278**	**22,855**	**25,686**	**30,329**
	Pagesa e Papunesisë	**800**	623	689	755	800
	Ndihma Ekonomike dhe Paaftesia	**26,129**	17,512	19,565	21,931	26,129
	Kompensim për ish të përndjekurit politikë	**1,200**	842	1,001	1,100	1,200
	Bonusi i lindjeve	**2,200**	1,300	1,600	1,900	2,200
II.	**Fondi Rezervë, Kontigjenca**	**3,500**	**900**	**1,800**	**2,700**	**3,500**
	Fondi Rezervë	**3,500**	900	1,800	2,700	3,500
	Rezerve per zgjedhjet	**0**	0	0	0	0
III.	**Shpenzime Kapitale**	**150,506**	**59,221**	**79,894**	**106,000**	**150,506**
	Financimi Brendshëm	**100,476**	**37,089**	**49,265**	**67,010**	**100,476**
	Investime nga te ardhurat e Arsimit te Larte	**1,000**	**539**	**676**	**824**	**1,000**
	Financimi Huaj	**40,030**	**15,970**	**23,330**	**30,544**	**40,030**
	Nga te cilat: Energjia	**2,000**	**657**	**1,062**	**1,507**	**2,000**
	Fondi i Rindertimit	**9,000**	**5,623**	**6,623**	**7,623**	**9,000**
	DEFIÇITI	**-57,280**	**47,711**	**26,335**	**-6,088**	**-57,280**
	FINANCIMI DEFIÇITIT	**57,280**	**-47,711**	**-26,335**	**6,088**	**57,280**
	Brendshëm	**61,397**	**-28,911**	**-8,409**	**22,854**	**61,397**
	Të ardhura nga privatizimi	**0**	25	25	25	0
	Hua-marrje e brendshme	**50,000**	36,157	38,783	43,487	50,000
	Te tjera (gjendje)	**11,397**	-65,093	-47,218	-20,659	11,397
	I Huaj	**-4,117**	**-18,800**	**-17,925**	**-16,765**	**-4,117**
	Hua afatgjatë (e marrë)	**26,030**	7,323	13,673	19,741	26,030
	Ripagesat	**-45,379**	-31,212	-36,687	-41,595	-45,379
	Ndryshimi i gjendjes së arkës	**0**	-144	-144	-144	0
	Mbeshtetje buxhetore	**15,232**	5,232	5,232	5,232	15,232

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, diskrete në sasi

(Progresive, në sasi)

	Karburante në ton					Cigare në ton					Kafe në ton					Birrë në mijë litra				
Muaji	**2020**	**2021**	**2022**	**2023**	**2024**	**2020**	**2021**	**2022**	**2023**	**2024**	**2020**	**2021**	**2022**	**2023**	**2024**	**2020**	**2021**	**2022**	**2023**	**2024**
Janar	43,166	39,753	45,001	40,734	46,031	183	198	178	293	218	589	693	757	534	363	1,846	1,343	1,465	2,949	2,411
Shkurt	86,793	79,361	87,948	82,238	90,255	388	397	431	544	421	1,095	1,128	1,436	1,025	930	4,192	2,978	3,282	5,124	5,814
Mars	116,677	126,021	127,071	128,319	137,541	657	597	673	670	685	1,771	1,991	1,880	1,835	1,555	5,610	5,598	7,843	8,105	9,638
Prill	150,821	175,125	169,964	173,988	191,035	802	794	864	865	895	2,693	2,758	2,448	2,791	2,339	6,815	9,509	10,564	12,288	12,905
Maj	190,797	229,182	214,363	228,890	247,635	1,038	1,014	1,164	1,101	1,148	3,302	3,471	3,065	3,388	3,517	9,577	13,564	14,467	17,369	17,582
Qershor	235,065	285,314	259,642	283,885	301,129	1,260	1,285	1,431	1,350	1,451	3,966	4,133	3,643	4,059	4,292	15,988	18,930	20,778	22,836	23,226
Korrik	286,575	342,089	311,328	343,248	366,677	1,480	1,580	1,765	1,677	1,790	4,617	5,070	4,595	4,766	5,223	22,284	25,882	27,975	30,356	32,200
Gusht	336,948	408,894	369,351	408,817	440,969	1,685	1,891	2,037	1,913	2,035	5,178	5,746	5,219	5,817	5,610	28,491	33,065	36,165	39,230	42,174
Shtator	387,096	461,906	419,130	461,252	494,463	1,912	2,145	2,344	2,349	2,281	5,782	6,623	5,884	6,676	6,322	32,161	38,341	40,176	43,046	46,972
Tetor	436,204	512,649	462,393	512,352	547,957	2,192	2,445	2,566	2,665	2,570	6,762	7,517	6,408	7,388	6,994	35,098	42,546	43,154	46,886	51,051
Nëntor	479,567	561,695	508,702	560,721	599,837	2,429	2,648	2,886	2,924	2,844	7,471	8,268	7,056	8,009	7,902	37,611	46,513	46,580	50,908	53,924
Dhjetor	532,994	611,346	556,653	614,537	657,563	2,713	2,934	3,147	3,186	3,194	8,162	8,941	7,649	8,612	8,680	41,988	49,892	51,992	55,558	59,382
Totali	**532,994**	**611,346**	**556,653**	**614,537**	**657,563**	**2,713**	**2,934**	**3,147**	**3,186**	**3,194**	**8,162**	**8,941**	**7,649**	**8,612**	**8,680**	**41,988**	**49,892**	**51,992**	**55,558**	**59,382**

IMPORTI I MALLRAVE KRYESORË TË AKCIZËS, progresive në sasi

(Progresive, në sasi)

	Karburante në ton					Cigare në ton					Kafe në ton					Birrë në mijë litra				
Muaji	**2020**	**2021**	**2022**	**2023**	**2024**	**2020**	**2021**	**2022**	**2023**	**2024**	**2020**	**2021**	**2022**	**2023**	**2024**	**2020**	**2021**	**2022**	**2023**	**2024**
Janar	43,166	39,753	45,001	40,734	46,031	183	198	178	293	218	589	693	757	534	363	1,846	1,343	1,465	2,949	2,411
Shkurt	86,793	79,361	87,948	82,238	90,255	388	397	431	544	421	1,095	1,128	1,436	1,025	930	4,192	2,978	3,282	5,124	5,814
Mars	116,677	126,021	127,071	128,319	137,541	657	597	673	670	685	1,771	1,991	1,880	1,835	1,555	5,610	5,598	7,843	8,105	9,638
Prill	150,821	175,125	169,964	173,988	191,035	802	794	864	865	895	2,693	2,758	2,448	2,791	2,339	6,815	9,509	10,564	12,288	12,905
Maj	190,797	229,182	214,363	228,890	247,635	1,038	1,014	1,164	1,101	1,148	3,302	3,471	3,065	3,388	3,517	9,577	13,564	14,467	17,369	17,582
Qershor	235,065	285,314	259,642	283,885	301,129	1,260	1,285	1,431	1,350	1,451	3,966	4,133	3,643	4,059	4,292	15,988	18,930	20,778	22,836	23,226
Korrik	286,575	342,089	311,328	343,248	366,677	1,480	1,580	1,765	1,677	1,790	4,617	5,070	4,595	4,766	5,223	22,284	25,882	27,975	30,356	32,200
Gusht	336,948	408,894	369,351	408,817	440,969	1,685	1,891	2,037	1,913	2,035	5,178	5,746	5,219	5,817	5,610	28,491	33,065	36,165	39,230	42,174
Shtator	387,096	461,906	419,130	461,252	494,463	1,912	2,145	2,344	2,349	2,281	5,782	6,623	5,884	6,676	6,322	32,161	38,341	40,176	43,046	46,972
Tetor	436,204	512,649	462,393	512,352	547,957	2,192	2,445	2,566	2,665	2,570	6,762	7,517	6,408	7,388	6,994	35,098	42,546	43,154	46,886	51,051
Nëntor	479,567	561,695	508,702	560,721	599,837	2,429	2,648	2,886	2,924	2,844	7,471	8,268	7,056	8,009	7,902	37,611	46,513	46,580	50,908	53,924
Dhjetor	532,994	611,346	556,653	614,537		2,713	2,934	3,147	3,186		8,162	8,941	7,649	8,612		41,988	49,892	51,992	55,558	
Totali	**532,994**	**611,346**	**556,653**	**614,537**	**599,837**	**2,713**	**2,934**	**3,147**	**3,186**	**2,844**	**8,162**	**8,941**	**7,649**	**8,612**	**7,902**	**41,988**	**49,892**	**51,992**	**55,558**	**53,924**