



# GFS YEARBOOK QUESTIONNAIRE

## STATISTICAL TABLES

Country name: **Albania**

Country code: **914**

Year: **2006**

### Nature of the data and accounting method:

*For each subsector's data, indicate the nature of the data (final, preliminary, or forecast) by putting an X in the relevant boxes.*

*For each subsector's data, indicate the accounting method used by putting a C to indicate cash data and an A to indicate data other than cash.*

	Budgetary central government	Extra-budgetary units	Social security funds	Central government	State governments	Local governments	General government
Final	X		X	X		X	X
Preliminary							
Forecast							
C or A?	C	C	C	C	C	C	C

**Statement I:**

**Statement II:**

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Reference: *Government Finance Statistics Manual 2001 (GFSM 2001)*

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STATEMENT II

Albania 914

In Millions of Leks / Year Ending December 31

STATEMENT OF SOURCES AND USES OF CASH	General Government 2006								
	Central Government					State Governments	Local Governments	Consolidation Column	General Government <sup>b/</sup>
	Budgetary	Extrabudgetary	Social Security Funds	Consolidation Column	Central Government <sup>a/</sup>				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Accounting method:	C	C	C	C	C	C	C	C	C
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>									
<b>1 Cash receipts from operating activities</b>	189,663.1	0.0	39,308.9	0.0	228,972.0	0.0	0.0	0.0	228,972.0
11 Taxes	163,347.6	0.0	0.0	0.0	163,347.6				163,347.6
12 Social contributions	0.0	0.0	39,027.1	0.0	39,027.1				39,027.1
13 Grants	8,025.4	0.0	0.0	0.0	8,025.4				8,025.4
14 Other receipts	18,290.2	0.0	281.8	0.0	18,572.0				18,572.0
<b>2 Cash payments for operating activities</b>	174,771.9	0.0	59,969.4	-49,805.7	184,935.6	0.0	0.0	0.0	184,935.6
21 Compensation of employees	56,708.8	0.0	877.4	0.0	57,586.2				57,586.2
22 Purchases of goods and services	18,748.2	0.0	487.5	0.0	19,235.6				19,235.6
24 Interest	25,005.6	0.0	0.0	0.0	25,005.6				25,005.6
25 Subsidies	3,835.5	0.0	0.0	0.0	3,835.5				3,835.5
26 Grants	49,805.7	0.0	146.4	-49,805.7	146.4				146.4
27 Social benefits	13,775.0	0.0	0.0	0.0	13,775.0				13,775.0
28 Other payments	6,893.2	0.0	58,458.1	0.0	65,351.3				65,351.3
<b>CIO Net cash inflow from operating activities (1-2-ADJz)</b>	14,891.2	0.0	-20,660.5	49,805.7	44,036.5	0.0	0.0	0.0	44,036.5
<b>CASH FLOWS FROM INVESTMENTS IN NONFINANCIAL ASSETS (NFAs):</b>									
<b>31.1 Purchases of nonfinancial assets</b>	59,890.0	0.0	59.2	0.0	59,949.2	0.0	0.0	0.0	59,949.2
311.1 Fixed assets	59,890.0	0.0	59.2	0.0	59,949.2				59,949.2
312.1 Strategic stocks	0.0	0.0	0.0	0.0	0.0				0.0
313.1 Valuables	0.0	0.0	0.0	0.0	0.0				0.0
314.1 Nonproduced assets	0.0	0.0	0.0	0.0	0.0				0.0
<b>31.2 Sales of nonfinancial assets</b>	148.8	0.0	0.0	0.0	148.8	0.0	0.0	0.0	148.8
311.2 Fixed assets	148.8	0.0	0.0	0.0	148.8				148.8
312.2 Strategic stocks					0.0				0.0
313.2 Valuables					0.0				0.0
314.2 Nonproduced assets					0.0				0.0
<b>31 Net cash outflow: investments in NFAs (31=31.1-31.2)</b>	59,741.2	0.0	59.2	0.0	59,800.5	0.0	0.0	0.0	59,800.5
<b>CSD Cash surplus / deficit (1-2-ADJz-31+CSDz)</b>	-44,850.0	0.0	-20,719.7	49,805.7	-15,764.0	0.0	0.0	0.0	-15,764.0
<b>CASH FLOWS FROM FINANCING ACTIVITIES:</b>									
<b>32x Net acquisition of financial assets other than cash</b>	-204.4	0.0	0.0	0.0	-204.4	0.0	0.0	0.0	-204.4
321x Domestic	-204.4	0.0	0.0	0.0	-204.4				-204.4
322x Foreign	0.0	0.0	0.0	0.0	0.0				0.0
323 Monetary gold and SDRs					0.0				0.0
<b>33 Net incurrence of liabilities</b>	31,018.7	0.0	0.0	0.0	31,018.7	0.0	0.0	0.0	31,018.7
331 Domestic	25,672.9	0.0	0.0	0.0	25,672.9				25,672.9
332 Foreign	5,345.8	0.0	0.0	0.0	5,345.8				5,345.8
<b>NFB Net cash inflow from financing activities (-32x+33)</b>	31,223.1	0.0	0.0	0.0	31,223.1	0.0	0.0	0.0	31,223.1
<b>NCB Net change in the stock of cash (3212+3222)</b>	-13,626.9	0.0	-20,719.7	49,805.7	15,459.1	0.0	0.0	0.0	15,459.1
Vertical check: Difference between cash surplus/deficit and total net cash inflow from financial activities (CSD+NFB-NCB=0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

32x = 32 - 3212 - 3222; 321x = 321 - 3212; 322x = 322 - 3222

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

GFS YEARBOOK QUESTIONNAIRE  
TABLE 1

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In Millions of Leks / Year Ending December 31

REVENUE	General Government 2006								
	Central Government					State Governments	Local Governments	Consolidation Column	General Government <sup>b/</sup>
	Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government <sup>a/</sup> (5)				
Accounting method:	C	C	C	C	C	C	C	C	C
<b>1 REVENUE</b> .....	189,663.1	0.0	39,308.9	0.0	228,972.0	0.0	0.0	0.0	228,972.0
<b>11 Taxes</b> .....	163,347.6	0.0	0.0	0.0	163,347.6	0.0	0.0	0.0	163,347.6
<b>111 Taxes on income, profits, and capital gains</b> .....	33,464.0	0.0	0.0	0.0	33,464.0	0.0	0.0	0.0	33,464.0
1111 Payable by individuals .....	8,579.8				8,579.8				8,579.8
1112 Payable by corporations and other enterprises .....	24,884.2				24,884.2				24,884.2
1113 Unallocable .....					0.0				0.0
<b>112 Taxes on payroll and workforce</b> .....					0.0				0.0
<b>113 Taxes on property</b> .....	1,287.0	0.0	0.0	0.0	1,287.0	0.0	0.0	0.0	1,287.0
1131 Recurrent taxes on immovable property .....					0.0				0.0
1132 Recurrent taxes on net wealth .....					0.0				0.0
1133 Estate, inheritance, and gift taxes .....					0.0				0.0
1134 Taxes on financial and capital transactions .....					0.0				0.0
1135 Other nonrecurrent taxes on property .....					0.0				0.0
1136 Other recurrent taxes on property .....					0.0				0.0
<b>114 Taxes on goods and services</b> .....	110,548.4	0.0	0.0	0.0	110,548.4	0.0	0.0	0.0	110,548.4
1141 General taxes on goods and services .....	74,268.1	0.0	0.0	0.0	74,268.1	0.0	0.0	0.0	74,268.1
11411 Value-added taxes .....	74,268.1				74,268.1				74,268.1
11412 Sales taxes .....					0.0				0.0
11413 Turnover & other general taxes on G & S .....					0.0				0.0
1142 Excises .....	22,997.4				22,997.4				22,997.4
1143 Profits of fiscal monopolies .....					0.0				0.0
1144 Taxes on specific services .....	1,369.0				1,369.0				1,369.0
1145 Taxes on use of goods, permission to use goods .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11451 Motor vehicles taxes .....					0.0				0.0
11452 Other .....					0.0				0.0
1146 Other taxes on goods and services .....	11,913.8				11,913.8				11,913.8
<b>115 Taxes on international trade and transactions</b> .....	13,992.2	0.0	0.0	0.0	13,992.2	0.0	0.0	0.0	13,992.2
1151 Customs and other import duties .....	13,990.9				13,990.9				13,990.9
1152 Taxes on exports .....					0.0				0.0
1153 Profits of export or import monopolies .....					0.0				0.0
1154 Exchange profits .....					0.0				0.0
1155 Exchange taxes .....					0.0				0.0
1156 Other taxes on international trade and transactions ..	1.3				1.3				1.3
<b>116 Other taxes</b> .....	4,056.1				4,056.1		0.0		4,056.1

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TABLE 1

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In Millions of Leks / Year Ending December 31

REVENUE		General Government 2006								
		Central Government					State Governments	Local Governments	Consolidation Column	General Government <sup>b/</sup>
		Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government <sup>a/</sup> (5)				
Accounting method:		C	C	C	C	C	C	C	C	
12	<b>Social contributions</b> .....	0.0	0.0	39,027.1	0.0	39,027.1	0.0	0.0	0.0	39,027.1
121	<b>Social security contributions</b> .....	0.0	0.0	39,027.1	0.0	39,027.1	0.0	0.0	0.0	39,027.1
1211	Employee contributions .....					0.0				0.0
1212	Employer contributions .....					0.0				0.0
1213	Self-employed or nonemployed contributions .....					0.0				0.0
1214	Unallocable contributions .....					0.0				0.0
122	<b>Other social contributions</b> .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1221	Employee contributions .....					0.0				0.0
1222	Employer contributions .....					0.0				0.0
1223	Imputed contributions .....					0.0				0.0
13	<b>Grants</b> .....	8,025.4	0.0	0.0	0.0	8,025.4	0.0	0.0	0.0	8,025.4
131	<b>From foreign governments</b> .....	3,671.4	0.0	0.0	0.0	3,671.4	0.0	0.0	0.0	3,671.4
1311	Current .....					0.0				0.0
1312	Capital .....	3,671.4				3,671.4				3,671.4
132	<b>From international organizations</b> .....	4,353.9	0.0	0.0	0.0	4,353.9	0.0	0.0	0.0	4,353.9
1321	Current .....					0.0				0.0
1322	Capital .....	4,353.9				4,353.9				4,353.9
133	<b>From other general government units</b> .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1331	Current .....					0.0				0.0
1332	Capital .....					0.0				0.0
14	<b>Other revenue</b> .....	18,290.2	0.0	281.8	0.0	18,572.0	0.0	0.0	0.0	18,572.0
141	<b>Property income</b> .....	6,491.8	0.0	0.0	0.0	6,491.8	0.0	0.0	0.0	6,491.8
1411	Interest .....	767.0				767.0				767.0
1412	Dividends .....	374.4				374.4				374.4
1413	Withdrawals from income of quasi-corporations .....	5,350.4				5,350.4				5,350.4
1414	Property income attrib. to insurance policyholders .....					0.0				0.0
1415	Rent .....					0.0				0.0
142	<b>Sales of goods and services</b> .....	9,522.5	0.0	0.0	0.0	9,522.5	0.0	0.0	0.0	9,522.5
1421	Sales of market establishments .....					0.0				0.0
1422	Administrative fees .....	5,732.2				5,732.2				5,732.2
1423	Incidental sales by nonmarket establishments .....	3,790.3				3,790.3				3,790.3
1424	Imputed sales of goods and services .....					0.0				0.0
143	<b>Fines, penalties, and forfeits</b> .....	1,437.7				1,437.7				1,437.7
144	<b>Voluntary transfers other than grants</b> .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1441	Current .....					0.0				0.0
1442	Capital .....					0.0				0.0
145	<b>Miscellaneous and unidentified revenue</b> .....	838.1		281.8		1,119.9				1,119.9

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

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TABLE 2

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In Millions of Leks / Year Ending December 31

EXPENSE		General Government 2006								
		Central Government					State Governments	Local Governments	Consolidation Column	General Government <sup>b/</sup>
		Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government <sup>a/</sup> (5)				
Accounting method:		C	C	C	C	C	C	C	C	
<b>2</b>	<b>EXPENSE</b> .....	174,771.9	0.0	59,969.4	-49,805.7	184,935.6	0.0	13,930.7	0.0	198,866.3
<b>21</b>	<b>Compensation of employees</b> .....	56,708.8	0.0	877.4	0.0	57,586.2	0.0	6,888.5	0.0	64,474.7
211	Wages and salaries .....	45,574.9		719.7		46,294.7		5,487.1		51,781.7
212	Social contributions .....	11,133.9	0.0	157.7	0.0	11,291.6	0.0	1,401.4	0.0	12,693.0
2121	Actual social contributions .....	11,133.9		157.7		11,291.6		1,401.4		12,693.0
2122	Imputed social contributions .....					0.0				0.0
<b>22</b>	<b>Use of goods and services</b> .....	18,748.2		487.5		19,235.6		6,733.0		25,968.7
<b>23</b>	<b>Consumption of fixed capital</b> .....					0.0				0.0
<b>24</b>	<b>Interest</b> .....	25,005.6	0.0	0.0	0.0	25,005.6	0.0	0.0	0.0	25,005.6
241	To nonresidents .....	2,027.7				2,027.7				2,027.7
242	To residents other than general government .....	22,977.9				22,977.9				22,977.9
243	To other general government units .....					0.0				0.0
<b>25</b>	<b>Subsidies</b> .....	3,835.5	0.0	0.0	0.0	3,835.5	0.0	93.5	0.0	3,928.9
251	To public corporations .....	3,835.5				3,835.5		93.5		3,928.9
252	To private enterprises .....					0.0				0.0
<b>26</b>	<b>Grants</b> .....	49,805.7	0.0	146.4	-49,805.7	146.4	0.0	0.0	0.0	146.4
261	To foreign governments .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2611	Current .....					0.0				0.0
2612	Capital .....					0.0				0.0
262	To international organizations .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2621	Current .....					0.0				0.0
2622	Capital .....					0.0				0.0
263	To other general government units .....	49,805.7	0.0	146.4	-49,805.7	146.4	0.0	0.0	0.0	146.4
2631	Current .....	49,805.7		146.4	-49,805.7	146.4				146.4
2632	Capital .....					0.0				0.0
<b>27</b>	<b>Social benefits</b> .....	13,775.0	0.0	0.0	0.0	13,775.0	0.0	0.0	0.0	13,775.0
271	Social security benefits .....					0.0				0.0
272	Social assistance benefits .....	12,837.6				12,837.6				12,837.6
273	Employer social benefits .....	937.4				937.4				937.4
<b>28</b>	<b>Other expense</b> .....	6,893.2	0.0	58,458.1	0.0	65,351.3	0.0	215.7	0.0	65,567.0
281	Property expense other than interest .....					0.0				0.0
282	Miscellaneous other expense .....	6,893.2	0.0	58,458.1	0.0	65,351.3	0.0	215.7	0.0	65,567.0
2821	Current .....	6,893.2		58,458.1		65,351.3		215.7		65,567.0
2822	Capital .....					0.0				0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

TRANSACTIONS IN ASSETS AND LIABILITIES	General Government 2006								
	Central Government					State Governments	Local Governments	Consolidation Column	General Government <sup>b/</sup>
	Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government <sup>a/</sup> (5)				
Accounting method: C	C	C	C	C	C	C	C	C	
<b>3 CHANGE IN NET WORTH: TRANSACTIONS<sup>d/</sup></b>	28,114.9	0.0	1,990.9	0.0	30,105.7	0.0	0.0	0.0	30,105.7
<b>31 Net acquisition of nonfinancial assets<sup>d/</sup></b>	59,741.2	0.0	59.2	0.0	59,800.5	0.0	0.0	0.0	59,800.5
<b>311 Fixed assets</b>	59,741.2	0.0	59.2	0.0	59,800.5	0.0	0.0	0.0	59,800.5
311.1 Acquisitions: fixed assets	59,890.0	0.0	59.2	0.0	59,949.2	0.0	0.0	0.0	59,949.2
311.2 Disposals: fixed assets	148.8	0.0	0.0	0.0	148.8	0.0	0.0	0.0	148.8
311.3 Consumption of fixed capital (CFC): fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3111 Buildings and structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3111.1 Acquisitions: buildings and structures					0.0				0.0
3111.2 Disposals: buildings and structures					0.0				0.0
3111.3 CFC: buildings and structures					0.0				0.0
3112 Machinery and equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3112.1 Acquisitions: machinery and equipment					0.0				0.0
3112.2 Disposals: machinery and equipment					0.0				0.0
3112.3 CFC: machinery and equipment					0.0				0.0
3113 Other fixed assets	59,741.2	0.0	59.2	0.0	59,800.5	0.0	0.0	0.0	59,800.5
3113.1 Acquisitions: other fixed assets	59,890.0		59.2		59,949.2				59,949.2
3113.2 Disposals: other fixed assets	148.8				148.8				148.8
3113.3 CFC: other fixed assets					0.0				0.0
<b>312 Inventories</b>					0.0				0.0
<b>313 Valuables</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
313.1 Acquisitions: valuables					0.0				0.0
313.2 Disposals: valuables					0.0				0.0
<b>314 Nonproduced assets</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
314.1 Acquisitions: nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
314.2 Disposals: nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
314.3 CFC: major improvements, nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3141 Land	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3141.1 Acquisitions: land					0.0				0.0
3141.2 Disposals: land					0.0				0.0
3141.3 CFC: major improvements, land					0.0				0.0
3142 Subsoil assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3142.1 Acquisitions: subsoil assets					0.0				0.0
3142.2 Disposals: subsoil assets					0.0				0.0
3142.3 CFC: major improvements, subsoil assets					0.0				0.0
3143 Other naturally occurring assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3143.1 Acquisitions: other naturally occurring assets					0.0				0.0
3143.2 Disposals: other naturally occurring assets					0.0				0.0
3144 Intangible nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3144.1 Acquisitions: intangible nonproduced assets					0.0				0.0
3144.2 Disposals: intangible nonproduced assets					0.0				0.0

TRANSACTIONS IN ASSETS AND LIABILITIES		General Government 2006								
		Central Government					State Governments	Local Governments	Consolidation Column	General Government <sup>b/</sup>
		Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government <sup>a/</sup> (5)				
Accounting method:	C	C	C	C	C	C	C	C	C	
<b>32</b>	<b>Net acquisition of financial assets</b>	-607.7	0.0	1,931.7	0.0	1,324.0	0.0	0.0	0.0	1,324.0
<b>321</b>	<b>Domestic</b>	-204.4	0.0	1,931.7	0.0	1,727.3	0.0	0.0	0.0	1,727.3
3212	Currency and deposits			1,931.7		1,931.7				1,931.7
3213	Securities other than shares					0.0				0.0
3214	Loans					0.0				0.0
3215	Shares and other equity	1,726.0				1,726.0				1,726.0
3216	Insurance technical reserves					0.0				0.0
3217	Financial derivatives	-1,930.4				-1,930.4				-1,930.4
3218	Other accounts receivable					0.0				0.0
<b>322</b>	<b>Foreign</b>	-403.3	0.0	0.0	0.0	-403.3	0.0	0.0	0.0	-403.3
3222	Currency and deposits	-403.3				-403.3				-403.3
3223	Securities other than shares					0.0				0.0
3224	Loans					0.0				0.0
3225	Shares and other equity					0.0				0.0
3226	Insurance technical reserves					0.0				0.0
3227	Financial derivatives					0.0				0.0
3228	Other accounts receivable					0.0				0.0
<b>323</b>	<b>Monetary gold and SDRs</b>					0.0				0.0
<b>33</b>	<b>Net incurrence of liabilities</b>	31,018.7	0.0	0.0	0.0	31,018.7	0.0	0.0	0.0	31,018.7
<b>331</b>	<b>Domestic</b>	25,672.9	0.0	0.0	0.0	25,672.9	0.0	0.0	0.0	25,672.9
3312	Currency and deposits					0.0				0.0
3313	Securities other than shares					0.0				0.0
3314	Loans	22,468.1				22,468.1				22,468.1
3316	Insurance technical reserves					0.0				0.0
3317	Financial derivatives	3,208.1				3,208.1				3,208.1
3318	Other accounts payable	-3.3				-3.3				-3.3
<b>332</b>	<b>Foreign</b>	5,345.8	0.0	0.0	0.0	5,345.8	0.0	0.0	0.0	5,345.8
3322	Currency and deposits					0.0				0.0
3323	Securities other than shares					0.0				0.0
3324	Loans	5,345.8				5,345.8				5,345.8
3326	Insurance technical reserves					0.0				0.0
3327	Financial derivatives					0.0				0.0
3328	Other accounts payable					0.0				0.0

TRANSACTIONS IN ASSETS AND LIABILITIES		General Government 2006								
		Central Government					State Governments	Local Governments	Consolidation Column	General Government <sup>b/</sup>
		Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government <sup>a/</sup> (5)				
Accounting method:	C	C	C	C	C	C	C	C	C	
<b>Memorandum items:</b>										
3M1	Own-account capital formation .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3M11	Compensation of employees <sup>e/</sup> .....					0.0				0.0
3M12	Use of goods and services <sup>f/</sup> .....					0.0				0.0
3M13	Consumption of fixed capital <sup>g/</sup> .....					0.0				0.0
3M14	Other taxes minus other subsidies (on production) <sup>h/</sup> .....					0.0				0.0
3M2	Change in net financial worth: transactions (=32-33) <sup>i/</sup> ..	-31,626.4	0.0	1,931.7	0.0	-29,694.7	0.0	0.0	0.0	-29,694.7
3M3	Debt at market value: transactions <sup>j/</sup> .....					0.0				0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Change in net worth due to transactions in assets and liabilities.

d/ Net transactions in fixed assets, valuables, and nonproduced assets equal acquisitions minus disposals and consumption of fixed capital.

e/ This item shows the value of "compensation of employees" which is included in government's own-account construction of fixed assets (GFS item 311).

f/ This item shows the value of "use of goods and services" which is included in government's own-account construction of fixed assets (GFS item 311).

g/ This item shows the value of "consumption of fixed capital" which is included in government's own-account construction of fixed assets (GFS item 311).

h/ This item shows the value of "taxes minus subsidies", which is included in government's own-account construction of fixed assets (GFS item 311).

i/ Change in net financial worth due to transactions in financial assets and liabilities.

j/ This item shows the market value of all transactions in liabilities except for shares and other equity and financial derivatives.



GFS YEARBOOK QUESTIONNAIRE  
TABLE 7

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In Millions of Leks / Year Ending December 31

OUTLAYS BY FUNCTIONS OF GOVERNMENT		General Government 2006								
		Central Government					State Governments	Local Governments	Consolidation Column	General Government <sup>b/</sup>
		Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government <sup>a/</sup> (5)				
Accounting method:		C	C	C	C	C	C	C	C	
<b>7</b>	<b>TOTAL OUTLAYS</b> .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	258,666.8	
<b>701</b>	<b>General public services</b> .....	0.0				0.0			55,801.4	
7017	Public debt transactions .....					0.0			25,005.6	
7018	Transfers of general character betw. levels of govt. <sup>c/</sup> .....					0.0			30,795.9	
<b>702</b>	<b>Defense</b> .....					0.0			11,440.3	
<b>703</b>	<b>Public order and safety</b> .....					0.0			16,201.8	
<b>704</b>	<b>Economic affairs</b> .....	0.0				0.0			39,390.3	
7042	Agriculture, forestry, fishing, and hunting .....					0.0			5,595.5	
7043	Fuel and energy .....					0.0			3,318.4	
7044	Mining, manufacturing, and construction .....					0.0			0.0	
7045	Transport .....					0.0			30,476.4	
7046	Communication .....					0.0			0.0	
<b>705</b>	<b>Environmental protection</b> .....					0.0			0.0	
<b>706</b>	<b>Housing and community amenities</b> .....					0.0			14,609.4	
<b>707</b>	<b>Health</b> .....					0.0			21,317.4	
7072	Outpatient services .....					0.0			0.0	
7073	Hospital services .....					0.0			0.0	
7074	Public health services .....					0.0			0.0	
<b>708</b>	<b>Recreation, culture and religion</b> .....					0.0			3,276.7	
<b>709</b>	<b>Education</b> .....					0.0			27,853.2	
7091	Pre-primary and primary education .....					0.0			0.0	
7092	Secondary education .....					0.0			0.0	
7094	Tertiary education .....					0.0			0.0	
<b>710</b>	<b>Social protection</b> .....					0.0			68,776.2	

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Transfers between different levels of government that are of a general character and not allocated to a particular function.