



GFS YEARBOOK QUESTIONNAIRE

STATISTICAL TABLES

Country name: **Albania**
 Country code: **914**
 Year: **2005**

Nature of the data and accounting method:

For each subsector's data, indicate the nature of the data (final, preliminary, or forecast) by putting an X in the relevant boxes.

For each subsector's data, indicate the accounting method used by putting a C to indicate cash data and an A to indicate data other than cash.

	Budgetary central government	Extra-budgetary units	Social security funds	Central government	State governments	Local governments	General government
Final	X		X	X		X	X
Preliminary							
Forecast							
C or A?	C	C	C	C	C	C	C

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Reference: *Government Finance Statistics Manual 2001 (GFSM 2001)*

GFS YEARBOOK QUESTIONNAIRE
STATEMENT II

Albania 914

In Millions of Leks / Year Ending December 31

STATEMENT OF SOURCES AND USES OF CASH	General Government 2005									
	Central Government					State Governments	Local Governments	Consolidation Column	General Government ^{b/}	
	Budgetary	Extrabudgetary	Social Security Funds	Consolidation Column	Central Government ^{a/}					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Accounting method:	C	C	C	C	C	C	C	C	C	
CASH FLOWS FROM OPERATING ACTIVITIES:										
1	Cash receipts from operating activities	167,253.2	0.0	36,192.3	0.0	203,445.4	0.0	0.0	0.0	203,445.4
11	Taxes	144,938.7	0.0	0.0	0.0	144,938.7	0.0	0.0	0.0	144,938.7
12	Social contributions	0.0	0.0	35,891.0	0.0	35,891.0	0.0	0.0	0.0	35,891.0
13	Grants	6,168.3	0.0	0.0	0.0	6,168.3	0.0	0.0	0.0	6,168.3
14	Other receipts	16,146.2	0.0	301.3	0.0	16,447.5	0.0	0.0	0.0	16,447.5
2	Cash payments for operating activities	150,264.5	0.0	55,779.3	-19,221.0	186,822.7	0.0	0.0	0.0	186,822.7
21	Compensation of employees	60,130.8	0.0	887.4	0.0	61,018.2	0.0	0.0	0.0	61,018.2
22	Purchases of goods and services	26,093.4	0.0	482.7	0.0	26,576.0	0.0	0.0	0.0	26,576.0
24	Interest	26,028.9	0.0	0.0	0.0	26,028.9	0.0	0.0	0.0	26,028.9
25	Subsidies	3,739.3	0.0	0.0	0.0	3,739.3	0.0	0.0	0.0	3,739.3
26	Grants	19,221.0	0.0	0.0	-19,221.0	0.0	0.0	0.0	0.0	0.0
27	Social benefits	10,218.3	0.0	0.0	0.0	10,218.3	0.0	0.0	0.0	10,218.3
28	Other payments	4,832.7	0.0	54,409.2	0.0	59,241.9	0.0	0.0	0.0	59,241.9
CIO	Net cash inflow from operating activities (1-2-ADJz)	16,988.7	0.0	-19,587.0	19,221.0	16,622.7	0.0	0.0	0.0	16,622.7
CASH FLOWS FROM INVESTMENTS IN NONFINANCIAL ASSETS (NFAs):										
31.1	Purchases of nonfinancial assets	45,418.8	0.0	97.1	0.0	45,515.9	0.0	0.0	0.0	45,515.9
311.1	Fixed assets	45,418.8	0.0	97.1	0.0	45,515.9	0.0	0.0	0.0	45,515.9
312.1	Strategic stocks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
313.1	Valuables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
314.1	Nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31.2	Sales of nonfinancial assets	277.3	0.0	0.0	0.0	277.3	0.0	0.0	0.0	277.3
311.2	Fixed assets	277.3	0.0	0.0	0.0	277.3	0.0	0.0	0.0	277.3
312.2	Strategic stocks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
313.2	Valuables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
314.2	Nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31	Net cash outflow: investments in NFAs (31=31.1-31.2)	45,141.5	0.0	97.1	0.0	45,238.6	0.0	0.0	0.0	45,238.6
CSD	Cash surplus / deficit (1-2-ADJz-31+CSDz)	-28,152.8	0.0	-19,684.1	19,221.0	-28,615.9	0.0	0.0	0.0	-28,615.9
CASH FLOWS FROM FINANCING ACTIVITIES:										
32x	Net acquisition of financial assets other than cash	-771.7	0.0	0.0	0.0	-771.7	0.0	0.0	0.0	-771.7
321x	Domestic	-771.7	0.0	0.0	0.0	-771.7	0.0	0.0	0.0	-771.7
322x	Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
323	Monetary gold and SDRs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
33	Net incurrence of liabilities	28,310.3	0.0	0.0	0.0	28,310.3	0.0	0.0	0.0	28,310.3
331	Domestic	22,453.5	0.0	0.0	0.0	22,453.5	0.0	0.0	0.0	22,453.5
332	Foreign	5,856.8	0.0	0.0	0.0	5,856.8	0.0	0.0	0.0	5,856.8
NFB	Net cash inflow from financing activities (-32x+33)	29,082.0	0.0	0.0	0.0	29,082.0	0.0	0.0	0.0	29,082.0
NCB	Net change in the stock of cash (3212+3222)	929.1	0.0	-19,684.1	19,221.0	466.1	0.0	0.0	0.0	466.1
Vertical check: Difference between cash surplus/deficit and total net cash inflow from financial activities (CSD+NFB-NCB=0)										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

32x = 32 - 3212 - 3222; 321x = 321 - 3212; 322x = 322 - 3222

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

GFS YEARBOOK QUESTIONNAIRE
TABLE 1

Albania 914

In Millions of Leks / Year Ending December 31

REVENUE	General Government 2005								
	Central Government					State Governments	Local Governments	Consolidation Column	General Government ^{b/}
	Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government ^{a/} (5)				
Accounting method:	C	C	C	C	C	C	C	C	C
1 REVENUE	167,253.2	0.0	36,192.3	0.0	203,445.4	0.0	0.0	0.0	203,445.4
11 Taxes	144,938.7	0.0	0.0	0.0	144,938.7	0.0	0.0	0.0	144,938.7
111 Taxes on income, profits, and capital gains	30,431.8	0.0	0.0	0.0	30,431.8	0.0	0.0	0.0	30,431.8
1111 Payable by individuals	7,401.9				7,401.9				7,401.9
1112 Payable by corporations and other enterprises	23,029.9				23,029.9				23,029.9
1113 Unallocable					0.0				0.0
112 Taxes on payroll and workforce					0.0				0.0
113 Taxes on property	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1131 Recurrent taxes on immovable property					0.0				0.0
1132 Recurrent taxes on net wealth					0.0				0.0
1133 Estate, inheritance, and gift taxes					0.0				0.0
1134 Taxes on financial and capital transactions					0.0				0.0
1135 Other nonrecurrent taxes on property					0.0				0.0
1136 Other recurrent taxes on property					0.0				0.0
114 Taxes on goods and services	97,202.8	0.0	0.0	0.0	97,202.8	0.0	0.0	0.0	97,202.8
1141 General taxes on goods and services	64,533.6	0.0	0.0	0.0	64,533.6	0.0	0.0	0.0	64,533.6
11411 Value-added taxes	64,533.6				64,533.6				64,533.6
11412 Sales taxes					0.0				0.0
11413 Turnover & other general taxes on G & S					0.0				0.0
1142 Excises	18,522.9				18,522.9				18,522.9
1143 Profits of fiscal monopolies					0.0				0.0
1144 Taxes on specific services	397.8				397.8				397.8
1145 Taxes on use of goods, permission to use goods	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11451 Motor vehicles taxes					0.0				0.0
11452 Other					0.0				0.0
1146 Other taxes on goods and services	13,748.4				13,748.4				13,748.4
115 Taxes on international trade and transactions	13,635.1	0.0	0.0	0.0	13,635.1	0.0	0.0	0.0	13,635.1
1151 Customs and other import duties	13,628.7				13,628.7				13,628.7
1152 Taxes on exports					0.0				0.0
1153 Profits of export or import monopolies					0.0				0.0
1154 Exchange profits					0.0				0.0
1155 Exchange taxes					0.0				0.0
1156 Other taxes on international trade and transactions ..	6.4				6.4				6.4
116 Other taxes	3,669.0				3,669.0		0.0		3,669.0

GFS YEARBOOK QUESTIONNAIRE
TABLE 1

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In Millions of Leks / Year Ending December 31

REVENUE		General Government 2005								
		Central Government					State Governments	Local Governments	Consolidation Column	General Government ^{b/}
		Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government ^{a/} (5)				
Accounting method:		C	C	C	C	C	C	C	C	
12	Social contributions	0.0	0.0	35,891.0	0.0	35,891.0	0.0	0.0	0.0	35,891.0
121	Social security contributions	0.0	0.0	35,891.0	0.0	35,891.0	0.0	0.0	0.0	35,891.0
1211	Employee contributions			24,405.5		24,405.5				24,405.5
1212	Employer contributions			5,468.9		5,468.9				5,468.9
1213	Self-employed or nonemployed contributions			6,016.6		6,016.6				6,016.6
1214	Unallocable contributions					0.0				0.0
122	Other social contributions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1221	Employee contributions					0.0				0.0
1222	Employer contributions					0.0				0.0
1223	Imputed contributions					0.0				0.0
13	Grants	6,168.3	0.0	0.0	0.0	6,168.3	0.0	0.0	0.0	6,168.3
131	From foreign governments	6,168.3	0.0	0.0	0.0	6,168.3	0.0	0.0	0.0	6,168.3
1311	Current	6,168.3				6,168.3				6,168.3
1312	Capital					0.0				0.0
132	From international organizations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1321	Current					0.0				0.0
1322	Capital					0.0				0.0
133	From other general government units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1331	Current					0.0				0.0
1332	Capital					0.0				0.0
14	Other revenue	16,146.2	0.0	301.3	0.0	16,447.5	0.0	0.0	0.0	16,447.5
141	Property income	6,041.4	0.0	0.0	0.0	6,041.4	0.0	0.0	0.0	6,041.4
1411	Interest	245.7				245.7				245.7
1412	Dividends	469.8				469.8				469.8
1413	Withdrawals from income of quasi-corporations	5,325.8				5,325.8				5,325.8
1414	Property income attrib. to insurance policyholders					0.0				0.0
1415	Rent					0.0				0.0
142	Sales of goods and services	8,173.3	0.0	0.0	0.0	8,173.3	0.0	0.0	0.0	8,173.3
1421	Sales of market establishments					0.0				0.0
1422	Administrative fees	5,370.1				5,370.1				5,370.1
1423	Incidental sales by nonmarket establishments	2,803.2				2,803.2				2,803.2
1424	Imputed sales of goods and services					0.0				0.0
143	Fines, penalties, and forfeits	1,310.2				1,310.2				1,310.2
144	Voluntary transfers other than grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1441	Current					0.0				0.0
1442	Capital					0.0				0.0
145	Miscellaneous and unidentified revenue	621.3		301.3		922.6				922.6

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

GFS YEARBOOK QUESTIONNAIRE
TABLE 2

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In Millions of Leks / Year Ending December 31

EXPENSE	General Government 2005								
	Central Government					State Governments	Local Governments	Consolidation Column	General Government ^{b/}
	Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government ^{a/} (5)				
Accounting method:	C	C	C	C	C	C	C	C	C
2 EXPENSE	150,264.5	0.0	55,779.3	-19,221.0	186,822.7	0.0	0.0	0.0	186,822.7
21 Compensation of employees	60,130.8	0.0	887.4	0.0	61,018.2	0.0	0.0	0.0	61,018.2
211 Wages and salaries	47,900.4		712.0		48,612.3				48,612.3
212 Social contributions	12,230.4	0.0	175.4	0.0	12,405.8	0.0		0.0	12,405.8
2121 Actual social contributions	12,230.4		175.4		12,405.8				12,405.8
2122 Imputed social contributions					0.0				0.0
22 Use of goods and services	26,093.4		482.7		26,576.0		0.0		26,576.0
23 Consumption of fixed capital					0.0				0.0
24 Interest	26,028.9	0.0	0.0	0.0	26,028.9	0.0	0.0	0.0	26,028.9
241 To nonresidents	1,845.1				1,845.1				1,845.1
242 To residents other than general government	24,183.8				24,183.8				24,183.8
243 To other general government units					0.0				0.0
25 Subsidies	3,739.3	0.0	0.0	0.0	3,739.3	0.0	0.0	0.0	3,739.3
251 To public corporations	3,739.3				3,739.3				3,739.3
252 To private enterprises					0.0				0.0
26 Grants	19,221.0	0.0	0.0	-19,221.0	0.0	0.0	0.0	0.0	0.0
261 To foreign governments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2611 Current					0.0				0.0
2612 Capital					0.0				0.0
262 To international organizations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2621 Current					0.0				0.0
2622 Capital					0.0				0.0
263 To other general government units	19,221.0	0.0	0.0	-19,221.0	0.0	0.0	0.0	0.0	0.0
2631 Current	19,221.0		0.0	-19,221.0	0.0				0.0
2632 Capital					0.0				0.0
27 Social benefits	10,218.3	0.0	0.0	0.0	10,218.3	0.0	0.0	0.0	10,218.3
271 Social security benefits					0.0				0.0
272 Social assistance benefits	9,303.4				9,303.4				9,303.4
273 Employer social benefits	914.9				914.9				914.9
28 Other expense	4,832.7	0.0	54,409.2	0.0	59,241.9	0.0	0.0	0.0	59,241.9
281 Property expense other than interest					0.0				0.0
282 Miscellaneous other expense	4,832.7	0.0	54,409.2	0.0	59,241.9	0.0	0.0	0.0	59,241.9
2821 Current	4,832.7		54,409.2		59,241.9				59,241.9
2822 Capital					0.0				0.0

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

GFS YEARBOOK QUESTIONNAIRE
TABLE 3

Albania 914
In Millions of Leks / Year Ending December 31

TRANSACTIONS IN ASSETS AND LIABILITIES	General Government 2005								
	Central Government					State Governments	Local Governments	Consolidation Column	General Government ^{b/}
	Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government ^{a/} (5)				
Accounting method: C	C	C	C	C	C	C	C	C	
3 CHANGE IN NET WORTH: TRANSACTIONS^{d/}	17,038.4	0.0	-415.7	0.0	16,622.7	0.0	0.0	0.0	16,622.7
31 Net acquisition of nonfinancial assets^{d/}	45,141.5	0.0	97.1	0.0	45,238.6	0.0	0.0	0.0	45,238.6
311 Fixed assets	45,141.5	0.0	97.1	0.0	45,238.6	0.0	0.0	0.0	45,238.6
311.1 Acquisitions: fixed assets	45,418.8	0.0	97.1	0.0	45,515.9	0.0	0.0	0.0	45,515.9
311.2 Disposals: fixed assets	277.3	0.0	0.0	0.0	277.3	0.0	0.0	0.0	277.3
311.3 Consumption of fixed capital (CFC): fixed assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3111 Buildings and structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3111.1 Acquisitions: buildings and structures					0.0				0.0
3111.2 Disposals: buildings and structures					0.0				0.0
3111.3 CFC: buildings and structures					0.0				0.0
3112 Machinery and equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3112.1 Acquisitions: machinery and equipment					0.0				0.0
3112.2 Disposals: machinery and equipment					0.0				0.0
3112.3 CFC: machinery and equipment					0.0				0.0
3113 Other fixed assets	45,141.5	0.0	97.1	0.0	45,238.6	0.0	0.0	0.0	45,238.6
3113.1 Acquisitions: other fixed assets	45,418.8		97.1		45,515.9				45,515.9
3113.2 Disposals: other fixed assets	277.3				277.3				277.3
3113.3 CFC: other fixed assets					0.0				0.0
312 Inventories					0.0				0.0
313 Valuables	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
313.1 Acquisitions: valuables					0.0				0.0
313.2 Disposals: valuables					0.0				0.0
314 Nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
314.1 Acquisitions: nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
314.2 Disposals: nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
314.3 CFC: major improvements, nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3141 Land	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3141.1 Acquisitions: land					0.0				0.0
3141.2 Disposals: land					0.0				0.0
3141.3 CFC: major improvements, land					0.0				0.0
3142 Subsoil assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3142.1 Acquisitions: subsoil assets					0.0				0.0
3142.2 Disposals: subsoil assets					0.0				0.0
3142.3 CFC: major improvements, subsoil assets					0.0				0.0
3143 Other naturally occurring assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3143.1 Acquisitions: other naturally occurring assets					0.0				0.0
3143.2 Disposals: other naturally occurring assets					0.0				0.0
3144 Intangible nonproduced assets	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3144.1 Acquisitions: intangible nonproduced assets					0.0				0.0
3144.2 Disposals: intangible nonproduced assets					0.0				0.0

TRANSACTIONS IN ASSETS AND LIABILITIES		General Government 2005								
		Central Government					State Governments	Local Governments	Consolidation Column	General Government ^{b/}
		Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government ^{a/} (5)				
Accounting method:	C	C	C	C	C	C	C	C	C	
32	Net acquisition of financial assets	207.2	0.0	-512.8	0.0	-305.6	0.0	0.0	0.0	-305.6
321	Domestic	-771.7	0.0	-512.8	0.0	-1,284.5	0.0	0.0	0.0	-1,284.5
3212	Currency and deposits			-512.8		-512.8				-512.8
3213	Securities other than shares					0.0				0.0
3214	Loans					0.0				0.0
3215	Shares and other equity	0.0				0.0				0.0
3216	Insurance technical reserves					0.0				0.0
3217	Financial derivatives	-771.7				-771.7				-771.7
3218	Other accounts receivable					0.0				0.0
322	Foreign	978.9	0.0	0.0	0.0	978.9	0.0	0.0	0.0	978.9
3222	Currency and deposits	978.9				978.9				978.9
3223	Securities other than shares					0.0				0.0
3224	Loans					0.0				0.0
3225	Shares and other equity					0.0				0.0
3226	Insurance technical reserves					0.0				0.0
3227	Financial derivatives					0.0				0.0
3228	Other accounts receivable					0.0				0.0
323	Monetary gold and SDRs					0.0				0.0
33	Net incurrence of liabilities	28,310.3	0.0	0.0	0.0	28,310.3	0.0	0.0	0.0	28,310.3
331	Domestic	22,453.5	0.0	0.0	0.0	22,453.5	0.0	0.0	0.0	22,453.5
3312	Currency and deposits					0.0				0.0
3313	Securities other than shares					0.0				0.0
3314	Loans	20,617.1				20,617.1				20,617.1
3316	Insurance technical reserves					0.0				0.0
3317	Financial derivatives	1,836.3				1,836.3				1,836.3
3318	Other accounts payable					0.0				0.0
332	Foreign	5,856.8	0.0	0.0	0.0	5,856.8	0.0	0.0	0.0	5,856.8
3322	Currency and deposits					0.0				0.0
3323	Securities other than shares					0.0				0.0
3324	Loans	5,856.8				5,856.8				5,856.8
3326	Insurance technical reserves					0.0				0.0
3327	Financial derivatives					0.0				0.0
3328	Other accounts payable					0.0				0.0

TRANSACTIONS IN ASSETS AND LIABILITIES		General Government 2005								
		Central Government					State Governments	Local Governments	Consolidation Column	General Government ^{b/}
		Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government ^{a/} (5)				
Accounting method:		C	C	C	C	C	C	C	C	
Memorandum items:										
3M1	Own-account capital formation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3M11	Compensation of employees ^{e/}					0.0			0.0	
3M12	Use of goods and services ^{f/}					0.0			0.0	
3M13	Consumption of fixed capital ^{g/}					0.0			0.0	
3M14	Other taxes minus other subsidies (on production) ^{h/}					0.0			0.0	
3M2	Change in net financial worth: transactions (=32-33) ^{i/} ..	-28,103.1	0.0	-512.8	0.0	-28,615.9	0.0	0.0	-28,615.9	
3M3	Debt at market value: transactions ^{j/}					0.0			0.0	

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Change in net worth due to transactions in assets and liabilities.

d/ Net transactions in fixed assets, valuables, and nonproduced assets equal acquisitions minus disposals and consumption of fixed capital.

e/ This item shows the value of "compensation of employees" which is included in government's own-account construction of fixed assets (GFS item 311).

f/ This item shows the value of "use of goods and services" which is included in government's own-account construction of fixed assets (GFS item 311).

g/ This item shows the value of "consumption of fixed capital" which is included in government's own-account construction of fixed assets (GFS item 311).

h/ This item shows the value of "taxes minus subsidies", which is included in government's own-account construction of fixed assets (GFS item 311).

i/ Change in net financial worth due to transactions in financial assets and liabilities.

j/ This item shows the market value of all transactions in liabilities except for shares and other equity and financial derivatives.

GFS YEARBOOK QUESTIONNAIRE
TABLE 7

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In Millions of Leks / Year Ending December 31

OUTLAYS BY FUNCTIONS OF GOVERNMENT	General Government 2005								
	Central Government					State Governments	Local Governments	Consolidation Column	General Government ^{b/}
	Budgetary (1)	Extrabudgetary (2)	Social Security Funds (3)	Consolidation Column (4)	Central Government ^{a/} (5)				
Accounting method:	C	C	C	C	C	C	C	C	C
7 TOTAL OUTLAYS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	232,338.8
701 General public services	0.0				0.0				57,226.9
7017 Public debt transactions					0.0				26,028.9
7018 Transfers of general character betw. levels of govt. ^{c/}					0.0				31,198.0
702 Defense	0.0				0.0				8,367.7
703 Public order and safety	0.0				0.0				14,425.4
704 Economic affairs	0.0				0.0				26,199.1
7042 Agriculture, forestry, fishing, and hunting					0.0				4,962.6
7043 Fuel and energy					0.0				2,531.0
7044 Mining, manufacturing, and construction					0.0				0.0
7045 Transport					0.0				18,705.5
7046 Communication					0.0				0.0
705 Environmental protection					0.0				0.0
706 Housing and community amenities	0.0				0.0				14,042.3
707 Health	0.0				0.0				21,612.8
7072 Outpatient services					0.0				0.0
7073 Hospital services					0.0				0.0
7074 Public health services					0.0				0.0
708 Recreation, culture and religion	0.0				0.0				3,130.2
709 Education	0.0				0.0				26,389.2
7091 Pre-primary and primary education					0.0				0.0
7092 Secondary education					0.0				0.0
7094 Tertiary education					0.0				0.0
710 Social protection	0.0				0.0				60,945.1

a/ Consolidation of budgetary, extrabudgetary, and social security funds (columns 1, 2, 3).

b/ Consolidation of central government, state governments, and local governments (columns 5, 6, 7).

c/ Transfers between different levels of government that are of a general character and not allocated to a particular function.