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# TREGUESIT FISKAL

*Janar – Tetor, 2012*

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# TREGUESIT FISKAL SIPAS BUXHETIT TE KONSOLIDUAR JANAR – TETOR 2012

Te dhena progresive (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
	<b>TOTALI TE ARDHURAVE</b>	<b>267,789</b>	<b>291,880</b>	<b>273,244</b>	<b>-18,636</b>	<b>-6.4%</b>	<b>5,455</b>	<b>2.0%</b>
I.	Te ardhura nga ndihmat	2,292	7,589	2,658	-4,931	-65.0%	366	16.0%
II.	Te ardhura tatimore	246,610	267,181	251,018	-16,163	-6.0%	4,408	1.8%
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>189,426</b>	<b>205,147</b>	<b>193,142</b>	<b>-12,005</b>	<b>-5.9%</b>	<b>3,716</b>	<b>2.0%</b>
1	Tatimi mbi Vleren e Shtuar	95,442	104,112	97,075	-7,037	-6.8%	1,633	1.7%
2	Tatimi mbi Fitimin	16,585	18,200	13,921	-4,279	-23.5%	-2,664	-16.1%
3	Akcizat	32,648	34,652	30,663	-3,989	-11.5%	-1,985	-6.1%
4	Tatimi mbi te Ardhurat Personale	22,672	24,120	22,587	-1,533	-6.4%	-85	-0.4%
5	Taksa Nacionale dhe te tjera	16,441	18,547	23,883	5,336	28.8%	7,442	45.3%
6	Taksa Doganore	5,638	5,516	5,013	-503	-9.1%	-625	-11.1%
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>10,094</b>	<b>12,573</b>	<b>9,581</b>	<b>-2,992</b>	<b>-23.8%</b>	<b>-513</b>	<b>-5.1%</b>
1	Takse mbi Pasurine(ndertesat)	1,640	1,788	2,293	506	28.3%	653	39.8%
2	Takse mbi Biznesin e vogel	2,442	2,710	1,981	-729	-26.9%	-461	-18.9%
3	Taksa Lokale	6,012	8,075	5,307	-2,768	-34.3%	-705	-11.7%
II.3	<b>Te ardhura nga fondet speciale</b>	<b>47,090</b>	<b>49,461</b>	<b>48,295</b>	<b>-1,166</b>	<b>-2.4%</b>	<b>1,205</b>	<b>2.6%</b>
1	Sigurimi Shoqeror	40,588	42,717	41,205	-1,512	-3.5%	617	1.5%
2	Sigurimi Shendetsor	5,137	5,494	5,998	504	9.2%	861	16.8%
3	Te ardhura per kompensim ne vlere te pronareve	1,365	1,250	1,092	-158	-12.6%	-273	-20.0%
III.	<b>Te ardhura Jotimore</b>	<b>18,887</b>	<b>17,110</b>	<b>19,568</b>	<b>2,458</b>	<b>14.4%</b>	<b>681</b>	<b>3.6%</b>
1	Tran.Fitimi nga Banka e Shqiperise	4,910	3,221	3,893	672	20.9%	-1,017	-20.7%
2	Te ardhura nga Inst.Buxhetore	8,712	10,845	7,733	-3,112	-28.7%	-979	-11.2%
3	Dividenti	836	641	272	-369	-57.6%	-564	-67.5%
4	Tarifat sherbimeve	2,810	2,057	3,357	1,300	63.2%	547	19.5%
5	Te tjera	1,619	347	4,313	3,966	1141.5%	2,694	166.4%
	<b>TOTALI I SHPENZIMEVE</b>	<b>299,507</b>	<b>308,542</b>	<b>298,966</b>	<b>-9,576</b>	<b>-3.1%</b>	<b>-541</b>	<b>-0.2%</b>
I.	<b>Shpenzime Korrente</b>	<b>246,680</b>	<b>253,600</b>	<b>252,227</b>	<b>-1,373</b>	<b>-0.5%</b>	<b>5,547</b>	<b>2.2%</b>
I.1	<b>Personeli</b>	<b>55,049</b>	<b>56,785</b>	<b>56,470</b>	<b>-315</b>	<b>-0.6%</b>	<b>1,421</b>	<b>2.6%</b>
1	Paga	47,596	48,188	48,803	615	1.3%	1,207	2.5%
2	Kontributi per Sigurime Shoqerore	7,453	7,687	7,667	-20	-0.3%	214	2.9%
3	Fond i vecante i pagave		350		-350	-100.0%	0	
4	Politika le reja pagash		560		-560	-100.0%	0	
I.2	<b>Interesat</b>	<b>30,547</b>	<b>34,702</b>	<b>31,029</b>	<b>-3,673</b>	<b>-10.6%</b>	<b>482</b>	<b>1.6%</b>
1	Te Brendshme	27,776	30,042	27,483	-2,559	-8.5%	-293	-1.1%
2	Te Huaja	2,771	4,660	3,546	-1,114	-23.9%	775	28.0%
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>26,152</b>	<b>23,048</b>	<b>25,725</b>	<b>2,677</b>	<b>11.6%</b>	<b>-427</b>	<b>-1.6%</b>
I.4	<b>Subvecionet</b>	<b>3,082</b>	<b>1,260</b>	<b>1,677</b>	<b>417</b>	<b>33.1%</b>	<b>-1,405</b>	<b>-45.6%</b>
I.5	<b>Shpenzime per fonde speciale</b>	<b>93,420</b>	<b>99,561</b>	<b>98,200</b>	<b>-1,361</b>	<b>-1.4%</b>	<b>4,780</b>	<b>5.1%</b>
1	Sigurime Shoqerore	69,926	74,405	73,656	-749	-1.0%	3,730	5.3%
2	Politika le reja pensionesh		830		-830	-100.0%	0	
3	Sigurime Shendetsore	21,989	22,916	23,344	428	1.9%	1,355	6.2%
4	Shpenzime per kompensime ne vlere te pronarve	1,505	1,410	1,200	-210	-14.9%	-305	-20.3%
I.6	<b>Shpenzime per Buxhetin Vendor</b>	<b>22,819</b>	<b>22,062</b>	<b>21,800</b>	<b>-262</b>	<b>-1.2%</b>	<b>-1,019</b>	<b>-4.5%</b>
I.7	<b>Shpenzime te tjera</b>	<b>15,611</b>	<b>16,183</b>	<b>17,326</b>	<b>1,143</b>	<b>7.1%</b>	<b>1,715</b>	<b>11.0%</b>
1	Pagesa e Papunesise	707	805	828	23	2.9%	121	17.1%
2	Ndihma Ekonomike	13,504	13,928	14,798	870	6.2%	1,294	9.6%
3	Kompensim per ish te perndjekurit politike	1,400	1,450	1,700	250	17.2%	300	21.4%
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>3,990</b>	<b>0</b>	<b>-3,990</b>	<b>-100.0%</b>	<b>0</b>	
III.	<b>Shpenzime Kapitale</b>	<b>52,827</b>	<b>50,952</b>	<b>44,739</b>	<b>-6,213</b>	<b>-12.2%</b>	<b>-8,088</b>	<b>-15.3%</b>
1	Financimi Brendshem	34,000	21,977	21,864	-113	-0.5%	-12,136	-35.7%
2	Financimi Huaj	18,627	28,975	22,875	-6,100	-21.1%	4,248	22.8%
3	Transferime kapitale per llog speciale te shpronsimeve	200	0	0	0		-200	-100.0%
IV.	<b>Transferta te tjera</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>		<b>2,000</b>	
1	Huadhenje KESH	0	0	2,000	2,000		2,000	
	<b>DEFIÇITI</b>	<b>-31,718</b>	<b>-16,662</b>	<b>-25,722</b>	<b>-9,060</b>	<b>54.4%</b>	<b>5,996</b>	<b>-18.9%</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>31,718</b>	<b>16,662</b>	<b>25,722</b>	<b>9,060</b>	<b>54.4%</b>	<b>-5,996</b>	<b>-18.9%</b>
	<b>Brendshem</b>	<b>17,396</b>	<b>2,816</b>	<b>12,578</b>	<b>9,762</b>	<b>346.7%</b>	<b>-4,818</b>	<b>-27.7%</b>
	Te ardhura nga privatizimi	371	235	853	618	263.0%	482	129.9%
	Hua-marrje e brendeshme	29,752	2,581	17,512	14,931	578.5%	-12,240	-41.1%
	Te tjera	-12,727	0	-5,787	-5,787		6,940	-54.5%
	<b>I Huaj</b>	<b>14,322</b>	<b>13,847</b>	<b>13,144</b>	<b>-703</b>	<b>-5.1%</b>	<b>-1,178</b>	<b>-8.2%</b>
	Hua afatgjate(e marre)	19,797	21,386	23,145	1,759	8.2%	3,348	16.9%
	Ndryshimi i gjendjes se arkes	-258	0	-1,607	-1,607		-1,349	522.9%
	Ripagesat	-5,217	-7,540	-8,394	-854	11.3%	-3,177	60.9%

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR TETOR 2012

Te dhena mujore (ne milion Leke)

Nr.	E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
		2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	% kundrejt Fakt 2011
	<b>TOTALI TE ARDHURAVE</b>	<b>28,271</b>	<b>30,853</b>	<b>28,079</b>	<b>-2,774</b>	<b>-9.0%</b>	<b>-192</b>	<b>-0.7%</b>
I.	Te ardhura nga ndihmat	215	720	266	-454	-63.1%	51	23.7%
II.	Te ardhura tatimore	26,622	28,514	25,835	-2,679	-9.4%	-787	-3.0%
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>20,190</b>	<b>21,092</b>	<b>19,448</b>	<b>-1,644</b>	<b>-7.8%</b>	<b>-742</b>	<b>-3.7%</b>
1	Tatimi mbi Vleren e Shtuar	10,717	11,545	10,963	-582	-5.0%	246	2.3%
2	Tatimi mbi Fitimin	1,309	1,570	1,188	-382	-24.3%	-121	-9.2%
3	Akcizat	3,517	2,957	2,287	-670	-22.7%	-1,230	-35.0%
4	Tatimi mbi te Ardhurat Personale	2,166	2,470	2,270	-200	-8.1%	104	4.8%
5	Taksa Nacionale dhe te tjera	1,921	2,018	2,234	216	10.7%	313	16.3%
6	Taksa Doganore	560	532	506	-26	-4.9%	-54	-9.6%
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>918</b>	<b>1,510</b>	<b>811</b>	<b>-699</b>	<b>-46.3%</b>	<b>-107</b>	<b>-11.7%</b>
1	Takse mbi Pasurine(ndertesat)	141	130	121	-9	-6.9%	-20	-14.2%
2	Takse mbi Biznesin e vogel	198	503	342	-161	-32.0%	144	72.7%
3	Taksa Lokale	579	877	348	-529	-60.3%	-231	-39.9%
II.3	<b>Te ardhura nga fondet speciale</b>	<b>5,514</b>	<b>5,913</b>	<b>5,576</b>	<b>-337</b>	<b>-5.7%</b>	<b>62</b>	<b>1.1%</b>
1	Sigurimi Shoqeror	4,801	5,070	4,962	-108	-2.1%	161	3.4%
2	Sigurimi Shendetesor	580	718	513	-205	-28.5%	-67	-11.6%
3	Te ardhura per kompensim ne vlere te pronareve	133	125	101	-24	-19.2%	-32	-24.1%
III.	<b>Te ardhura Jotatimore</b>	<b>1,434</b>	<b>1,618</b>	<b>1,978</b>	<b>360</b>	<b>22.2%</b>	<b>544</b>	<b>37.9%</b>
1	Tran.Fitimi nga Banka e Shqiperise	400	423	250	-173	-40.9%	-150	-37.5%
2	Te ardhura nga Inst.Buxhelore	556	899	1,247	348	38.7%	691	124.3%
3	Dividenti	1	46	93	47	100.4%	92	9200.0%
4	Tarifat sherbimeve	209	201	224	23	11.3%	15	7.2%
5	Te tjera	268	49	164	115	235.7%	-104	-38.8%
	<b>TOTALI I SHPENZIMEVE</b>	<b>28,359</b>	<b>32,723</b>	<b>27,784</b>	<b>-4,939</b>	<b>-15.1%</b>	<b>-575</b>	<b>-2.0%</b>
I.	<b>Shpenzime Korrente</b>	<b>22,795</b>	<b>25,838</b>	<b>23,792</b>	<b>-2,046</b>	<b>-7.9%</b>	<b>997</b>	<b>4.4%</b>
I.1	<b>Personeli</b>	<b>5,533</b>	<b>5,926</b>	<b>5,717</b>	<b>-209</b>	<b>-3.5%</b>	<b>184</b>	<b>3.3%</b>
1	Paga	4,793	4,887	4,913	26	0.5%	120	2.5%
2	Kontributi per Sigurime Shoqerore	740	789	804	15	1.9%	64	8.6%
3	Fond i vecante i pagave		50		-50	-100.0%	0	
4	Politika te reja pagash		200		-200	-100.0%	0	
I.2	<b>Interesat</b>	<b>1,704</b>	<b>2,741</b>	<b>2,002</b>	<b>-739</b>	<b>-27.0%</b>	<b>298</b>	<b>17.5%</b>
1	Te Brendshme	1,460	2,200	1,425	-775	-35.2%	-35	-2.4%
2	Te Huaja	244	541	577	36	6.7%	333	136.5%
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>2,010</b>	<b>2,457</b>	<b>2,045</b>	<b>-412</b>	<b>-16.8%</b>	<b>35</b>	<b>1.7%</b>
I.4	<b>Subveconet</b>	<b>112</b>	<b>120</b>	<b>63</b>	<b>-57</b>	<b>-47.5%</b>	<b>-49</b>	<b>-43.8%</b>
I.5	<b>Shpenzime per fonde speciale</b>	<b>9,949</b>	<b>10,190</b>	<b>10,110</b>	<b>-80</b>	<b>-0.8%</b>	<b>161</b>	<b>1.6%</b>
1	Sigurime Shoqerore	7,072	7,354	7,516	162	2.2%	444	6.3%
2	Rritje pensionesh + kompesim energjie		300		-300	-100.0%	0	
3	Sigurime Shendetore	2,277	2,363	2,294	-69	-2.9%	17	0.7%
4	Shpenzime per kompensime ne vlere te pronarve	600	173	300	127	73.4%	-300	-50.0%
I.6	<b>Shpenzime per Buxhetin Vendor</b>	<b>2,062</b>	<b>2,742</b>	<b>2,411</b>	<b>-331</b>	<b>-12.1%</b>	<b>349</b>	<b>16.9%</b>
I.7	<b>Shpenzime te tjera</b>	<b>1,425</b>	<b>1,662</b>	<b>1,444</b>	<b>-218</b>	<b>-13.1%</b>	<b>19</b>	<b>1.3%</b>
1	Pagesa e Papunesise	80	85	71	-14	-16.9%	-9	-11.3%
2	Ndihma Ekonomike	1,345	1,457	1,373	-84	-5.8%	28	2.1%
3	Kompensim per ish te perndjekurit politike	0	120	0	-120	-100.0%	0	
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>-180</b>	<b>-100.0%</b>	<b>0</b>	
III.	<b>Shpenzime Kapitale</b>	<b>5,564</b>	<b>6,705</b>	<b>3,992</b>	<b>-2,713</b>	<b>-40.5%</b>	<b>-1,572</b>	<b>-28.3%</b>
1	Financimi Brendshem	2,059	2,548	1,888	-660	-25.9%	-171	-8.3%
2	Financimi Huaj	3,505	4,157	2,104	-2,053	-49.4%	-1,401	-40.0%
3	Transferime kapitale per llog speciale te shpronsimeve	0	0	0	0		0	
IV.	<b>Transferta te tjera</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
	<b>DEFIÇITI</b>	<b>-88</b>	<b>-1,870</b>	<b>295</b>	<b>2,165</b>	<b>-115.8%</b>	<b>383</b>	<b>-435.2%</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>88</b>	<b>1,870</b>	<b>-295</b>	<b>-2,165</b>	<b>-115.8%</b>	<b>-383</b>	<b>-435.2%</b>
	<b>Brendshem</b>	<b>-3,235</b>	<b>-145</b>	<b>-16</b>	<b>129</b>	<b>-88.9%</b>	<b>3,219</b>	<b>-99.5%</b>
	Te ardhura nga privatizimi	23	30	71	41	136.7%	48	208.7%
	Hua-marrje e brendeshme	-450	-175	-545	-370	211.9%	-95	21.1%
	Te tjera	-2,808	0	458	458		3,266	-116.3%
	<b>I Huaj</b>	<b>3,323</b>	<b>2,015</b>	<b>-279</b>	<b>-2,294</b>	<b>-113.8%</b>	<b>-3,602</b>	<b>-108.4%</b>
	Hua afatgjate(e marre)	3,535	3,437	2,048	-1,389	-40.4%	-1,487	-42.1%
	Ndryshimi i gjendjes se arkës	466	0	-211	-211		-677	-145.3%
	Ripagesat	-678	-1,422	-2,116	-694	48.8%	-1,438	212.1%



# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR (10MUJOR NË VITE, % E RRRITJES)

Rritja ne % ndaj periudhes respektive te nje viti me pare

Nr.	E M E R T I M I	10M-2002	10M-2003	10M-2004	10M-2005	10M-2006	10M-2007	10M-2008	10M-2009	10M-2010	10M-2011	10M-2012
	<b>TOTALI TE ARDHURAVE</b>	3.7	10.0	9.9	8.5	12.7	12.5	14.7	4.3	7.6	1.5	2.0
I.	<b>Te ardhura nga ndihmat</b>	-61.8	-54.3	18.8	45.3	0.9	-50.4	-34.4	195.0	25.6	-15.4	16.0
II.	<b>Te ardhura tatimore</b>	12.3	14.7	12.4	9.4	14.0	10.4	17.4	3.6	5.3	3.8	1.8
II.1	<b>Nga Tatimet dhe Doganat</b>	11.5	12.0	12.7	8.8	16.0	14.1	17.5	2.5	5.7	3.4	2.0
1	Tatimi mbi Vleren e Shtuar	13.0	10.6	14.8	9.8	15.1	20.3	23.5	2.4	3.4	1.8	1.7
2	Tatimi mbi Fitimin	22.6	5.6	21.4	16.0	22.0	-9.7	-11.4	-3.3	-0.3	16.0	-16.1
3	Akcizat	-7.4	36.4	28.9	15.7	23.8	25.1	18.3	2.9	11.7	2.4	-6.1
4	Tatimi mbi te Ardhurat Personale	-2.8	6.1	5.4	4.9	20.1	77.0	59.9	19.9	-0.6	2.4	-0.4
5	Taksa Nacionale dhe te tjera	38.3	23.5	-14.2	-15.0	45.7	11.9	0.3	-9.7	37.7	8.0	45.3
6	Taksa Doganore	4.7	5.2	-1.7	-2.5	8.4	-30.2	-13.3	-10.0	-9.0	-3.1	-11.1
II.2	<b>Te ardhura nga Pushteti Vendor</b>	25.0	72.7	11.7	10.7	-2.7	-11.4	17.2	8.6	-5.6	2.5	-5.1
1	Takse mbi Pasurine(ndertesa)				20.5	4.3	1.4	59.6	-4.4	26.2	-1.9	39.8
2	Takse mbi Biznesin e vogel	28.4	20.8	31.7	-23.4	-18.9	-9.3	14.7	-7.2	0.3	10.0	-18.9
3	Taksa Lokale	21.5	129.1	-29.6	47.0	5.5	-1.6	11.2	18.2	-13.7	1.0	-11.7
II.3	<b>Te ardh nga fondet speciale</b>	13.1	12.4	11.5	11.3	12.0	2.1	17.2	7.3	6.6	5.3	2.6
1	Sigurimi Shoqeror	13.0	11.1	11.9	11.3	11.2	0.2	17.9	6.8	0.6	7.9	1.5
2	Sigurimi Shendetesor	14.0	26.9	6.9	10.4	19.9	20.4	11.4	11.9	19.4	-5.9	16.8
3	Te ardhura per kompensim ne vlere te pronareve										-17.2	-20.0
III.	<b>Te ardhura Jotatimore</b>	-13.6	-9.4	-11.5	-5.7	-0.5	55.5	-9.4	5.2	34.5	-19.6	3.6
1	Tran.Fitimi nga Banka e Shqiperise	-34.4	-0.7	-42.2	1.6	-40.3	26.9	-50.2	149.4	7.9	21.7	-20.7
2	Te ardhura nga Inst.Buxhetore	12.7	-8.8	38.4	-6.7	21.1	-10.9	15.6	7.6	-2.3	8.5	-11.2
3	Dividenti							-5.0	-65.2	-72.3	45.1	-67.5
4	Tarifat sherbimeve									-29.2	16.5	19.5
5	Te tjera	16.7	-26.6	-22.4	-16.1	14.3	-61.1	88.8			-80.8	166.4
	<b>TOTALI I SHPENZIMEVE</b>	1.9	9.2	7.0	5.6	-2.1	11.7	29.7	15.9	-2.7	4.2	-0.2
I.	<b>Shpenzime Korrente</b>	7.7	12.0	7.1	5.5	0.1	10.5	12.5	15.9	8.4	2.9	2.2
I.1	<b>Personeli</b>	1.0	6.4	11.2	9.9	4.7	2.8	14.9	-2.8	5.1	3.4	2.6
1	Paga	0.3	7.1	11.0	9.8	4.6	8.7	15.2	-1.4	7.1	3.5	2.5
2	Kontributi per Sigurime Shoqerore	3.9	4.1	12.2	10.2	5.0	-19.1	13.5	-9.8	-6.2	3.3	2.9
I.2	<b>Interesat</b>	4.2	24.5	-3.0	-10.0	-3.8	-5.0	25.5	9.4	13.9	-3.9	1.6
1	Te Brendshme	-1.2	30.2	-3.1	-10.8	-4.7	-4.8	22.7	7.4	12.1	-1.1	-1.1
2	Te Huaja	132.4	-31.8	-1.4	4.1	9.5	-7.9	66.1	30.7	29.5	-25.2	28.0
I.3	<b>Shpenzime Operative Mirembajtje</b>	30.6	12.2	4.5	1.3	-17.9	12.2	14.2	18.3	14.1	-1.3	-1.6
I.4	<b>Subveconet</b>	-8.0	-33.3	1.5	-24.3	-36.0	4.4	-16.0	10.4	85.3	-5.5	-45.6
I.5	<b>Mbeshtetje per energjine</b>											
I.6	<b>Shpenzime per fonde speciale</b>	11.0	12.0	11.8	10.5	7.3	16.6	9.8	27.2	10.3	7.5	5.1
1	Sigurime Shoqerore	10.3	10.9	9.1	10.7	8.7	14.5	7.9	12.6	7.4	8.0	5.3
2	Sigurime Shendetesore	19.8	24.3	37.6	9.7	-3.3	34.4	23.8	120.2	10.5	7.8	6.2
3	Fondi I kompensimit te pronareve										-14.0	-20.3
I.7	<b>Shpenzime per Buxhetin Vendor</b>	51.8	46.1	3.7	23.4	0.8	-0.7	35.3	34.6	-9.4	-4.7	-4.5
I.8	<b>Shpenzime te tjera</b>	-1.5	-0.8	13.9	4.8	-0.6	12.8	15.8	18.0	12.7	10.4	11.0
1	Pagesa e Papunesise	-41.0	-20.1	11.0	-7.0	1.1	-4.4	-3.6	1.1	22.2	-17.9	17.1
2	Ndihma Ekonomike	9.6	2.1	14.3	6.1	-0.8	14.5	17.5	19.2	12.1	1.7	9.6
5	Kompensimi I ish-te perndjekurve politike											21.4
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	-19.5	-5.0	6.7	6.0	-15.1	20.1	119.6	26.2	-30.7	3.3	-15.3
1	Financimi Brendshem	-26.8	12.4	20.3	4.8	0.9	17.4	10.9	162.5	-38.7	-7.8	-35.7
2	Financimi Huaj	-10.3	-22.9	-13.5	8.6	-47.1	30.2	493.2	-62.8	8.0	30.2	22.8
3	Transferime kapitale per llog speciale te shpronsimeve											
IV.	<b>Transferta te tjera</b>								-98.4	-4,312.9		
	<b>DEFICITI</b>	-6.9	4.6	-9.7	-14.4	-134.1	36.9	-330.9	154.5	-53.1	35.4	-18.9
	<b>FINANCIMI DEFICITIT</b>		4.6	-9.7	-14.4	-134.1	36.9	-330.9	154.5	-53.1	35.4	-18.9
	<b>Brendshem</b>		66.5	-4.1	-16.7	-157.7	35.5	-51.9	-922.2	-63.0	9.8	-27.7
	Te ardhura nga privalizimi	-97.1	46.6	1,440.5	-89.7	144.1	521.0	-90.8	1,596.5	-98.8	47.8	129.9
	Hua-marrje e brendshme	88.5	31.5	-44.3	70.8	-106.3	-907.4	-8.1	337.0	-22.0	8.9	-41.1
	Te tjera		-67.1	49.8	130.5	118.0	262.2	-55.9	-12.1	-7.7	8.7	-54.5
	<b>I Huaj</b>	-34.1	-48.6	-25.2	-6.0	-59.1	30.6	963.9	-71.5	7.0	88.9	-8.2
	Hua afatgjate(e marre)	71.1	-54.5	-12.1	-2.7	-16.3	3.0	407.2	-56.5	32.1	27.0	16.9
	Ndryshimi i gjendjes se arkesh*	-126.5	-125.1	-61.2	21.7	-148.5	-43.2	-903.3	-193.0	488.5	-92.5	522.9
	Ripagesat		12.1	19.3	8.2	54.4	-10.2	0.2	40.3	10.6	14.1	60.9

# TREGUESIT FISKALË SIPAS BUXHETIT TE KONSOLIDUAR (MUAJI TETOR NË VITE)

ne milion Leka

Nr.	E M E R T I M I	TETOR 2002	TETOR 2003	TETOR 2004	TETOR 2005	TETOR 2006	TETOR 2007	TETOR 2008	TETOR 2009	TETOR 2010	TETOR 2011	TETOR 2012
	<b>TOTALI TE ARDHURAVE</b>	<b>13,382</b>	<b>14,807</b>	<b>16,426</b>	<b>18,686</b>	<b>19,827</b>	<b>22,993</b>	<b>26,150</b>	<b>24,449</b>	<b>27,186</b>	<b>28,271</b>	<b>28,079</b>
I.	Te ardhura nga ndihmat	63	150	338	720	181	-532	10	35	392	215	266
II.	Te ardhura tatimore	11,798	13,292	14,499	16,665	18,893	21,309	25,037	23,092	25,017	26,622	25,835
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>9,238</b>	<b>10,117</b>	<b>11,131</b>	<b>12,470</b>	<b>14,317</b>	<b>16,318</b>	<b>19,106</b>	<b>17,475</b>	<b>18,399</b>	<b>20,190</b>	<b>19,448</b>
1	Tatimi mbi Vleren e Shtuar	4,495	4,999	5,686	6,632	7,225	8,423	10,553	9,453	9,410	10,717	10,963
2	Tatimi mbi Filimin	1,027	1,057	1,366	1,545	1,913	1,545	1,367	1,569	1,236	1,309	1,188
3	Akcizat	884	1,142	1,525	1,996	2,214	2,643	2,858	2,598	3,247	3,517	2,287
4	Tatimi mbi te Ardhurat Personale	456	545	507	398	714	1,700	2,320	2,015	2,217	2,166	2,270
5	Taksa Nacionale dhe te tjera	939	1,077	762	423	1,013	1,178	1,248	1,137	1,672	1,921	2,234
6	Taksa Doganore	1,372	1,292	1,285	1,354	1,238	829	761	704	618	560	506
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>311</b>	<b>769</b>	<b>748</b>	<b>928</b>	<b>1,134</b>	<b>884</b>	<b>1,207</b>	<b>933</b>	<b>1,181</b>	<b>918</b>	<b>811</b>
1	Takse mbi Pasurine(nderlesat)				72	40	87	93	106	99	141	121
2	Takse mbi Biznesin e vogel	131	222	197	310	397	245	400	325	410	198	342
3	Taksa Lokale	180	547	551	518	623	551	713	503	672	579	348
II.3	<b>Te ardh nga fondet speciale</b>	<b>2,249</b>	<b>2,406</b>	<b>2,620</b>	<b>3,267</b>	<b>3,442</b>	<b>4,107</b>	<b>4,724</b>	<b>4,684</b>	<b>5,437</b>	<b>5,514</b>	<b>5,576</b>
1	Sigurimi Shoqeror	2,071	2,173	2,371	2,966	2,995	3,670	4,239	4,030	4,604	4,801	4,962
2	Sigurimi Shendetosor	178	234	249	301	447	437	486	653	605	580	513
3	Te ardhura per kompensim ne vlere te pronareve									228	133	101
III.	<b>Te ardhura Jotatimore</b>	<b>1,520</b>	<b>1,364</b>	<b>1,588</b>	<b>1,301</b>	<b>753</b>	<b>2,215</b>	<b>1,104</b>	<b>1,322</b>	<b>1,777</b>	<b>1,434</b>	<b>1,978</b>
1	Tran.Filimi nga Banka e Shqiperise	523	438	420	505					450	400	250
2	Te ardhura nga Inst.Buxhetore	803	584	788	659	695	713	489	700	757	556	1,247
3	Dividenti						1,037	203	630	50	1	93
4	Tarifat sherbimeve								402	246	209	224
5	Te tjera	194	342	380	137	58	155	412	-411	274	268	164
	<b>TOTALI I SHPENZIMEVE</b>	<b>16,418</b>	<b>19,048</b>	<b>18,842</b>	<b>17,920</b>	<b>23,644</b>	<b>24,705</b>	<b>34,543</b>	<b>25,320</b>	<b>26,426</b>	<b>28,359</b>	<b>27,784</b>
I.	Shpenzime Korrente	13,194	16,089	15,181	14,620	16,375	19,406	21,423	22,493	23,609	22,795	23,792
I.1	<b>Personeli</b>	<b>3,431</b>	<b>3,609</b>	<b>3,887</b>	<b>3,966</b>	<b>4,563</b>	<b>5,220</b>	<b>5,739</b>	<b>5,201</b>	<b>5,449</b>	<b>5,533</b>	<b>5,717</b>
1	Paga	2,744	2,935	3,117	3,087	3,737	4,434	4,886	4,693	4,689	4,793	4,913
2	Kontributi per Sigurime Shoqerore	687	674	770	879	826	787	853	507	759	740	804
I.2	<b>Interesat</b>	<b>2,459</b>	<b>3,016</b>	<b>1,664</b>	<b>1,675</b>	<b>1,956</b>	<b>1,914</b>	<b>2,511</b>	<b>2,280</b>	<b>1,732</b>	<b>1,704</b>	<b>2,002</b>
1	Te Brendshme	2,410	2,891	1,574	1,559	1,805	1,914	2,139	1,991	1,593	1,460	1,425
2	Te Huaja	49	124	90	116	151	0	372	289	139	244	577
I.3	Shpenzime Operative Mirembajtje	1,697	2,167	2,124	1,906	1,905	2,086	2,995	2,579	3,223	2,010	2,045
I.4	Subveconet	318	864	538	283	95	134	89	220	112	112	63
I.5	Mbeshtetje per energjine						1,250					
I.6	Shpenzime per fonde speciale	3,392	4,058	4,135	4,449	4,919	5,800	6,485	8,105	9,386	9,949	10,110
1	Sigurime Shoqerore	3,108	3,630	3,661	4,059	4,382	5,096	5,611	6,071	6,563	7,072	7,516
2	Sigurime Shendetosore	283	428	474	390	537	703	874	2,034	2,114	2,277	2,294
3	Fondi i kompensimit te pronareve									709	600	300
I.7	Shpenzime per Buxhetin Vendor	1,000	1,461	1,591	1,551	1,991	1,994	2,423	2,801	2,271	2,062	2,411
I.8	Shpenzime te tjera	898	913	1,241	791	946	1,007	1,182	1,307	1,437	1,425	1,444
1	Pagesa e Papunesise	88	56	86	76	92	68	65	84	81	80	71
2	Ndihma Ekonomike	810	857	1,156	716	854	940	1,117	1,223	1,356	1,345	1,373
5	Kompensimi i ish-te perndjekurve politike											
II.	<b>Fondi Rezerve,Kontigjenca</b>											
III	<b>Shpenzime Kapitale</b>	<b>3,224</b>	<b>2,959</b>	<b>3,661</b>	<b>3,300</b>	<b>7,270</b>	<b>5,299</b>	<b>13,080</b>	<b>2,826</b>	<b>3,165</b>	<b>5,564</b>	<b>3,992</b>
1	Financimi Brendshem	1,771	2,161	2,710	1,983	6,348	4,824	3,519	2,409	1,694	2,059	1,888
2	Financimi Huaj	1,453	798	952	1,318	922	475	9,562	417	1,471	3,505	2,104
3	Transferime kapitale per llog speciale te shpronisimeve											
IV.	<b>Transferta te tjera</b>							<b>39</b>		<b>-348</b>		
	<b>DEFIÇITI</b>	<b>-3,036</b>	<b>-4,241</b>	<b>-2,417</b>	<b>766</b>	<b>-3,817</b>	<b>-1,712</b>	<b>-8,392</b>	<b>-871</b>	<b>760</b>	<b>-88</b>	<b>295</b>
	<b>FINANCIMI DEFIÇITIT</b>	<b>3,036</b>	<b>4,241</b>	<b>2,417</b>	<b>-766</b>	<b>3,817</b>	<b>1,712</b>	<b>8,392</b>	<b>871</b>	<b>-760</b>	<b>88</b>	<b>-295</b>
	<b>Brendshem</b>	<b>1,671</b>	<b>3,687</b>	<b>1,821</b>	<b>-1,338</b>	<b>3,225</b>	<b>793</b>	<b>2,278</b>	<b>1,126</b>	<b>-1,367</b>	<b>-3,235</b>	<b>-16</b>
	Te ardhura nga privatizimi	31	68	129	41	1	11	377	88	15	23	71
	Hua-marrje e brendshme	733	1,844	1,801	2,265	6,375	2,271	-5,385	5,761	40	-450	-545
	Te tjera	907	1,775	-108	-3,643	-3,151	-1,488	7,285	-4,722	-1,422	-2,808	458
	<b>I Huaj</b>	<b>1,365</b>	<b>554</b>	<b>595</b>	<b>572</b>	<b>592</b>	<b>919</b>	<b>6,114</b>	<b>-255</b>	<b>607</b>	<b>3,323</b>	<b>-279</b>
	Hua afatgjate(e marre)	2,705	451	609	470	859	1,117	6,311	431	1,222	3,535	2,048
	Ndryshimi i gjendjes se arkes*	-1,319	131	-3	128	-119	80	122	-63	-143	466	-211
	Ripagesat	-21	-28	-10	-25	-148	-277	-318	-624	-472	-678	-2,116

## TREGUESIT FISKALE SIPAS BUXHETIT TE KONSOLIDUAR (MUAJI TETOR NË VITE, % E RRIJTJES)

*Rritja ne % ndaj muajit respektiv te nje viti me pare*

Nr.	E M E R T I M I	TETOR 2002	TETOR 2003	TETOR 2004	TETOR 2005	TETOR 2006	TETOR 2007	TETOR 2008	TETOR 2009	TETOR 2010	TETOR 2011	TETOR 2012
	<b>TOTALI TE ARDHURAVE</b>	2.2	10.6	10.9	13.8	6.1	16.0	13.7	-6.5	11.2	4.0	-0.7
I.	Te ardhura nga ndihmat	-91.8	139.2	125.1	112.9	-74.9	-393.6	-101.8	265.9	1,019.1	-45.1	23.7
II.	Te ardhura tatimore	8.5	12.7	9.1	14.9	13.4	12.8	17.5	-7.8	8.3	6.4	-3.0
II.1	Nga Tatimet dhe Doganat	6.5	9.5	10.0	12.0	14.8	14.0	17.1	-8.5	5.3	9.7	-3.7
1	Tatimi mbi Vleren e Shtuar	4.9	11.2	13.7	16.6	8.9	16.6	25.3	-10.4	-0.5	13.9	2.3
2	Tatimi mbi Filimin	77.1	3.0	29.2	13.1	23.9	-19.2	-11.5	14.8	-21.3	5.9	-9.2
3	Akcizat	-16.4	29.2	33.5	30.9	10.9	19.4	8.1	-9.1	25.0	8.3	-35.0
4	Tatimi mbi te Ardhurat Personale	-42.8	19.6	-6.9	-21.5	79.3	138.1	36.5	-13.2	10.0	-2.3	4.8
5	Taksa Nacionale dhe te tjera	74.7	14.8	-29.3	-44.6	139.6	16.3	5.9	-8.9	47.1	14.9	16.3
6	Taksa Doganore	0.4	-5.9	-0.6	5.4	-8.6	-33.1	-8.2	-7.5	-12.1	-9.5	-9.6
II.2	Te ardhura nga Pushteti Vendor	12.3	147.3	-2.8	24.1	22.3	-22.1	36.6	-22.6	26.5	-22.3	-11.7
1	Takse mbi Pasurine(ndertesat)					-44.4	118.2	6.9	13.1	-6.3	42.5	-14.2
2	Takse mbi Biznesin e vogel	17.0	68.7	-11.3	57.6	28.2	-38.4	63.5	-18.8	26.2	-51.7	72.7
3	Taksa Lokale	9.1	204.7	0.7	-6.0	20.3	-11.5	29.3	-29.5	33.6	-13.8	-39.9
II.3	Te ardh nga fondet speciale	17.0	7.0	8.9	24.7	5.4	19.3	15.0	-0.9	16.1	1.4	1.1
1	Sigurimi Shoqeror	16.7	4.9	9.1	25.1	1.0	22.5	15.5	-4.9	14.2	4.3	3.4
2	Sigurimi Shendetosor	21.3	31.0	6.6	20.8	48.6	-2.3	11.2	34.6	-7.4	-4.1	-11.6
3	Te ardhura per kompensim ne vlere te pronareve										-41.6	-24.1
III.	Te ardhura Jotatimore	4.6	-10.3	16.4	-18.1	-42.1	194.3	-50.2	19.7	34.5	-19.3	37.9
1	Tran.Filimi nga Banka e Shqiperise	-27.6	-16.3	-4.1	20.2						-11.1	-37.5
2	Te ardhura nga Inst.Buxhelbre	63.4	-27.3	34.9	-16.3	5.5	2.6	-31.5	43.3	8.1	-26.6	124.3
3	Dividenti							-80.5		-92.1	-98.0	9,200.0
4	Tarifat sherbimeve									-38.7	-15.1	7.2
5	Te tjera	-19.1	76.6	11.0	-64.1	-57.9	170.0	165.4	-199.7	-166.7	-2.2	-38.8
	<b>TOTALI I SHPENZIMEVE</b>	10.5	16.0	-1.1	-4.9	31.9	4.5	39.8	-26.7	4.4	7.3	-2.0
I.	Shpenzime Korrente	13.8	21.9	-5.6	-3.7	12.0	18.5	10.4	5.0	5.0	-3.4	4.4
I.1	Personeli	6.2	5.2	7.7	2.0	15.1	14.4	9.9	-9.4	4.8	1.5	3.3
1	Paga	6.3	7.0	6.2	-1.0	21.1	18.6	10.2	-3.9	-0.1	2.2	2.5
2	Kontributi per Sigurime Shoqerore	5.8	-2.0	14.2	14.2	-6.1	-4.7	8.3	-40.5	49.7	-2.6	8.6
I.2	Interesat	65.0	22.6	-44.8	0.7	16.8	-2.2	31.2	-9.2	-24.1	-1.6	17.5
1	Te Brendshme	70.6	20.0	-45.6	-1.0	15.8	6.0	11.8	-6.9	-20.0	-8.3	-2.4
2	Te Huaja	-37.5	154.4	-28.0	29.7	29.9	-100.0		-22.1	-52.0	75.5	136.5
I.3	Shpenzime Operative Mirembajtje	43.8	27.7	-2.0	-10.3	-0.1	9.5	43.6	-13.9	25.0	-37.6	1.7
I.4	Subveconet	-70.3	172.0	-37.8	-47.4	-66.4	41.2	-33.5	146.2	-49.0	-0.2	-43.8
I.5	Mbeshtetje per energjine											
I.6	Shpenzime per fonde speciale	6.1	19.7	1.9	7.6	10.6	17.9	11.8	25.0	15.8	6.0	1.6
1	Sigurime Shoqerore	5.1	16.8	0.9	10.9	8.0	16.3	10.1	8.2	8.1	7.8	6.3
2	Sigurime Shendetosore	17.8	51.2	10.8	-17.8	37.8	30.8	24.3	132.6	3.9	7.7	0.7
3	Fondi I kompensimit te pronareve										-15.4	-50.0
I.7	Shpenzime per Buxhetin Vendor	57.4	46.2	8.9	-2.6	28.4	0.2	21.5	15.6	-18.9	-9.2	16.9
I.8	Shpenzime te tjera	13.9	1.7	36.0	-36.2	19.5	6.5	17.3	10.6	10.0	-0.8	1.3
1	Pagesa e Papunesise	-29.3	-36.2	53.1	-11.7	21.3	-26.3	-4.4	30.5	-4.1	-1.1	-11.3
2	Ndihma Ekonomike	22.0	5.8	34.9	-38.1	19.3	10.1	18.9	9.4	10.9	-0.8	2.1
5	Kompensimi I ish-te perndjekurve politike											
II.	Fondi Rezerve,Kontigjenca											
III	Shpenzime Kapitale	-1.2	-8.2	23.7	-9.9	120.3	-27.1	146.8	-78.4	12.0	75.8	-28.3
1	Financimi Brendshem	-10.3	22.0	25.4	-26.8	220.2	-24.0	-27.1	-31.5	-29.7	21.6	-8.3
2	Financimi Huaj	12.6	-45.1	19.3	38.5	-30.0	-48.4	1,911.4	-95.6	252.9	138.2	-40.0
3	Transferime kapitale per llog speciale te shpronsimeve											
IV.	Transferta te tjera											
	<b>DEFIÇITI</b>	72.1	39.7	-43.0	-131.7	-598.5	-55.1	390.2	-89.6	-187.2	-111.6	-435.2
	<b>FINANCIMI DEFIÇITIT</b>	72.1	39.7	-43.0	-131.7	-598.5	-55.1	390.2	-89.6	-187.3	-111.6	-435.2
	<b>Brendshem</b>	29.3	120.6	-50.6	-173.4	-341.1	-75.4	187.1	-50.6	-221.3	136.7	-99.5
	Te ardhura nga privatizimi	55.0	116.7	91.4	-68.5	-97.7	1,001.2	3,488.9	-76.8	-82.4	48.7	208.7
	Hua-marje e brendshme	11.3	151.5	-2.4	25.8	181.5	-64.4	-337.2	-207.0	-99.3	-1,237.1	21.1
	Te tjera	47.7	95.8	-106.1	3,264.7	-13.5	-52.8	-589.7	-164.8	-69.9	97.5	-116.3
	<b>I Huaj</b>	189.5	-59.4	7.4	-3.9	3.5	55.2	565.4	-104.2	-337.6	447.9	-108.4
	Hua afatgjale(e marre)	169.1	-83.3	35.0	-22.9	83.0	30.0	465.1	-93.2	183.3	189.4	-42.1
	Ndryshimi i gjendjes se arkës*	166.6	-110.0	-102.6	-3,873.2	-192.7	-167.1	52.8	-151.4	128.9	-425.7	-145.3
	Ripagesat	-46.5	34.5	-64.6	157.1	485.7	86.9	14.6	96.2	-24.3	43.6	212.1





# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (PROGRESIV PËR CDO MUAJ)

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Nr.	E M E R T I M I	1M-12	2M-12	3M-12	4M-12	5M-12	6M-12	7M-12	8M-12	9M-12	10M-12	11M-12	12M-12
	<b>TOTALI TE ARDHURAVE</b>	<b>25,731</b>	<b>49,277</b>	<b>78,348</b>	<b>106,314</b>	<b>133,162</b>	<b>161,574</b>	<b>190,241</b>	<b>218,865</b>	<b>245,165</b>	<b>273,244</b>		
I.	Te ardhura nga ndihmat	345	425	656	747	1,356	1,552	1,936	2,043	2,392	2,658		
II.	Te ardhura tatimore	23,079	44,955	72,219	97,509	121,425	146,112	173,059	200,496	225,183	251,018		
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>16,655</b>	<b>33,453</b>	<b>54,367</b>	<b>71,989</b>	<b>91,005</b>	<b>110,856</b>	<b>131,393</b>	<b>153,839</b>	<b>173,694</b>	<b>193,142</b>		
1	Tatimi mbi Vleren e Shtuar	8,427	17,045	26,484	35,372	45,163	54,730	64,567	76,371	86,112	97,075		
2	Tatimi mbi Filimin	1,011	2,070	4,993	6,348	7,688	8,787	9,867	11,647	12,733	13,921		
3	Akcizat	2,317	4,996	7,649	10,363	13,543	17,125	21,113	24,592	28,376	30,663		
4	Tatimi mbi te Ardhurat Personale	2,474	4,512	6,821	8,982	11,030	13,079	15,788	17,924	20,317	22,587		
5	Taksa Nacionale dhe te tjera	2,014	3,983	7,073	9,151	11,275	14,263	16,615	19,302	21,649	23,883		
6	Taksa Doganore	412	847	1,347	1,773	2,306	2,872	3,443	4,003	4,507	5,013		
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>813</b>	<b>1,584</b>	<b>2,837</b>	<b>5,077</b>	<b>5,762</b>	<b>6,429</b>	<b>7,469</b>	<b>8,139</b>	<b>8,770</b>	<b>9,581</b>		
1	Takse mbi Pasurine(nderitesat)	136	333	688	1,233	1,418	1,631	1,812	2,007	2,172	2,293		
2	Takse mbi Biznesin e vogel	247	306	490	1,039	1,103	1,141	1,502	1,576	1,639	1,981		
3	Taksa Lokale	430	945	1,659	2,805	3,241	3,657	4,155	4,556	4,959	5,307		
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,611</b>	<b>9,918</b>	<b>15,015</b>	<b>20,443</b>	<b>24,658</b>	<b>28,827</b>	<b>34,197</b>	<b>38,518</b>	<b>42,719</b>	<b>48,295</b>		
1	Sigurimi Shoqeror	4,622	8,464	12,641	17,256	20,825	24,487	29,171	32,799	36,243	41,205		
2	Sigurimi Shendetsor	897	1,306	1,800	2,571	3,142	3,590	4,204	4,816	5,485	5,998		
3	Te ardhura per kompensim ne vlere te pronareve	92	148	574	616	691	750	822	903	991	1,092		
III.	<b>Te ardhura Jotatimore</b>	<b>2,307</b>	<b>3,897</b>	<b>5,473</b>	<b>8,058</b>	<b>10,381</b>	<b>13,910</b>	<b>15,246</b>	<b>16,326</b>	<b>17,590</b>	<b>19,568</b>		
1	Tran.Filimi nga Banka e Shqiperise	170	470	770	2,143	2,543	2,843	3,143	3,343	3,643	3,893		
2	Te ardhura nga Inst.Buxhetore	1,385	2,147	2,898	3,427	4,067	4,613	5,076	5,554	6,486	7,733		
3	Dividenti		2	2	8	9	111	130	174	179	272		
4	Tarifat sherbimeve	224	587	965	1,329	1,953	2,266	2,652	2,872	3,133	3,357		
5	Te tjera	528	691	838	1,151	1,809	4,077	4,245	4,383	4,149	4,313		
	<b>TOTALI I SHPENZIMEVE</b>	<b>24,018</b>	<b>56,335</b>	<b>87,919</b>	<b>117,911</b>	<b>151,047</b>	<b>182,707</b>	<b>211,130</b>	<b>242,574</b>	<b>271,182</b>	<b>298,966</b>		
I.	Shpenzime Korrente	22,354	47,492	71,592	98,071	125,548	151,776	177,260	204,565	228,435	252,227		
I.1	<b>Personeli</b>	<b>5,537</b>	<b>11,099</b>	<b>16,661</b>	<b>22,365</b>	<b>28,133</b>	<b>33,768</b>	<b>39,607</b>	<b>45,211</b>	<b>50,753</b>	<b>56,470</b>		
1	Paga	4,773	9,573	14,376	19,318	24,280	29,167	34,256	39,101	43,890	48,803		
2	Kontributi per Sigurime Shoqerore	764	1,526	2,285	3,047	3,853	4,601	5,351	6,110	6,863	7,667		
I.2	<b>Interesat</b>	<b>2,571</b>	<b>6,556</b>	<b>9,345</b>	<b>11,483</b>	<b>16,302</b>	<b>19,977</b>	<b>22,793</b>	<b>26,920</b>	<b>29,027</b>	<b>31,029</b>		
1	Te Brendshme	2,376	5,960	8,537	10,122	14,485	17,770	20,419	24,183	26,058	27,483		
2	Te Huaja	195	596	808	1,361	1,817	2,207	2,374	2,737	2,969	3,546		
I.3	Shpenzime Operative Mirembajtje	2,583	5,271	7,816	10,901	13,739	16,526	19,314	21,431	23,680	25,725		
I.4	Subveconet	86	233	297	405	503	783	906	1,476	1,614	1,677		
I.5	Mbeshtetje per energji												
I.6	Shpenzime per fonde speciale	8,288	17,523	27,062	36,868	46,461	56,494	66,644	78,108	88,090	98,200		
1	Sigurime Shoqerore	6,456	13,163	20,335	27,674	34,857	42,453	50,183	58,541	66,140	73,656		
2	Sigurime Shendetsore	1,832	4,160	6,527	8,994	11,404	13,841	16,261	18,667	21,050	23,344		
3	Fondi I kompensimit te pronareve		200	200	200	200	200	200	900	900	1,200		
I.7	Shpenzime per Buxhetin Vendor	1,362	3,238	5,130	8,102	10,948	13,084	15,277	17,271	19,389	21,800		
I.8	Shpenzime te tjera	1,927	3,572	5,281	7,947	9,462	11,144	12,719	14,148	15,882	17,326		
1	Pagesa e Papunesise	71	148	232	321	410	500	589	675	757	828		
2	Ndihma Ekonomike	1,406	2,924	4,549	6,126	7,552	9,144	10,630	11,973	13,425	14,798		
5	Kompensimi I ish-te perndjekurve politike	450	500	500	1,500	1,500	1,500	1,500	1,500	1,700	1,700		
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	1,664	6,843	14,327	17,840	23,499	28,931	31,870	36,009	40,747	44,739		
1	Financimi Brendshem	445	3,800	8,895	11,500	13,709	15,596	17,231	18,149	19,976	21,864		
2	Financimi Huaj	1,219	3,043	5,432	6,340	9,790	13,335	14,639	17,860	20,771	22,875		
3	Transferime kapitale per llog speciale te shpronsimev												
IV.	Transferta te tjera		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
	<b>DEFICITI</b>	<b>1,713</b>	<b>-7,058</b>	<b>-9,571</b>	<b>-11,597</b>	<b>-17,885</b>	<b>-21,133</b>	<b>-20,889</b>	<b>-23,709</b>	<b>-26,017</b>	<b>-25,722</b>		
	<b>FINANCIMI DEFICITIT</b>	<b>-1,713</b>	<b>7,058</b>	<b>9,571</b>	<b>11,597</b>	<b>17,885</b>	<b>21,133</b>	<b>20,889</b>	<b>23,709</b>	<b>26,017</b>	<b>25,722</b>		
	<b>Brendshem</b>	<b>-2,223</b>	<b>5,110</b>	<b>5,837</b>	<b>8,352</b>	<b>12,086</b>	<b>12,810</b>	<b>12,020</b>	<b>12,275</b>	<b>12,594</b>	<b>12,578</b>		
	Te ardhura nga privatizimi	330	373	578	592	607	652	702	735	782	853		
	Hua-marrje e brendshme	2,256	5,068	8,273	12,043	13,604	14,663	15,045	18,454	18,057	17,512		
	Te tjera	-4,809	-331	-3,014	-4,283	-2,125	-2,505	-3,727	-6,914	-6,245	-5,787		
	<b>I Huaj</b>	<b>510</b>	<b>1,948</b>	<b>3,734</b>	<b>3,245</b>	<b>5,799</b>	<b>8,323</b>	<b>8,869</b>	<b>11,434</b>	<b>13,423</b>	<b>13,144</b>		
	Hua afatgjate(e marre)	547	3,515	6,324	8,452	11,700	16,097	16,775	19,139	21,097	23,145		
	Ndryshimi i gjendjes se arkesh*	326	-829	-1,468	-2,451	-2,221	-2,948	-2,748	-2,012	-1,396	-1,607		
	Ripagesat	-363	-738	-1,122	-2,756	-3,680	-4,826	-5,158	-5,693	-6,278	-8,394		

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (PROGRESIV PËR CDO MUAJ, % E RRRITJES)

RRITJA ne % krahasuar me periudhen respektive te nje viti me pare

Nr.	E M E R T I M I	1M-12	2M-12	3M-12	4M-12	5M-12	6M-12	7M-12	8M-12	9M-12	10M-12	11M-12	12M-12
	<b>TOTALI TE ARDHURAVE</b>	-4.7	0.3	1.0	2.6	2.3	4.1	4.1	3.8	2.4	2.0		
I.	<b>Te ardhura nga ndihmat</b>	4,828.6	110.4	44.5	26.8	56.8	37.5	42.7	17.0	15.2	16.0		
II.	<b>Te ardhura tatimore</b>	-1.9	1.2	3.0	3.1	1.8	2.0	2.5	2.5	2.4	1.8		
II.1	<b>Nga Tatimet dhe Doganat</b>	-2.7	1.1	2.0	2.3	1.7	2.0	2.3	2.5	2.6	2.0		
1	Tatimi mbi Vleren e Shtuar	-3.7	0.1	0.8	1.5	2.2	1.4	1.6	2.7	1.6	1.7		
2	Tatimi mbi Fillimin	-22.4	-14.3	-21.8	-17.6	-23.1	-22.3	-21.4	-16.6	-16.6	-16.1		
3	Akcizat	-5.5	3.4	3.2	0.4	1.1	-0.4	0.4	-6.1	-2.6	-6.1		
4	Tatimi mbi te Ardhurat Personale	0.7	-1.8	0.1	-0.1	-1.9	-2.1	-2.6	-1.8	-0.9	-0.4		
5	Taksa Nacionale dhe te tjera	24.8	24.9	47.9	44.0	41.1	49.3	49.2	50.8	49.1	45.3		
6	Taksa Doganore	-24.1	-17.0	-16.8	-17.7	-15.1	-13.2	-11.4	-10.9	-11.2	-11.1		
II.2	<b>Te ardhura nga Pushteti Vendor</b>	-4.5	4.8	1.8	4.0	-8.1	-5.0	0.4	0.4	-4.4	-5.1		
1	Takse mbi Pasurine(nderlesat)	63.9	56.3	50.5	40.6	48.0	56.4	58.0	53.3	44.9	39.8		
2	Takse mbi Biznesin e vogel	-20.8	-13.1	11.1	8.1	-36.5	-36.5	-25.8	-26.4	-27.0	-18.9		
3	Taksa Lokale	-5.7	-0.2	-12.2	-7.8	-9.4	-6.8	-2.6	-2.2	-8.7	-11.7		
II.3	<b>Te ardh nga fondet speciale</b>	1.0	1.1	6.8	5.6	4.7	3.9	3.5	3.2	2.7	2.6		
1	Sigurimi Shoqeror	-2.6	1.4	3.8	1.8	0.9	1.3	2.0	2.0	1.3	1.5		
2	Sigurimi Shendetesor	52.8	16.5	32.8	50.1	50.7	35.9	23.4	18.5	20.4	16.8		
3	Te ardhura per kompensim ne vlere te pronareve	-58.4	-56.7	8.9	-11.6	-15.2	-19.8	-21.2	-18.9	-19.6	-20.0		
III.	<b>Te ardhura Jotatimore</b>	-33.7	-14.1	-21.1	-4.7	4.5	27.3	22.2	19.7	0.8	3.6		
1	Tran.Filimi nga Banka e Shqiperise	-88.7	-68.7	-74.4	-33.2	-24.3	-20.1	-17.5	-18.7	-19.2	-20.7		
2	Te ardhura nga Inst.Buxhetore	-12.0	-5.0	-0.4	-0.2	2.5	4.5	-0.1	3.9	-20.5	-11.2		
3	Dividenti					-97.2	-66.6	-76.0	-78.4	-78.6	-67.5		
4	Tarifat sherbimeve	73.6	43.2	68.7	8.2	28.7	30.2	30.2	27.4	20.5	19.5		
5	Te tjera	89.9	87.8	87.5	97.1	137.1	364.9	320.7	292.4	207.1	166.4		
	<b>TOTALI I SHPENZIMEVE</b>	-5.4	-3.0	-1.6	-1.4	0.3	0.3	-1.1	0.2	0.0	-0.2		
I.	<b>Shpenzime Korrente</b>	16.6	8.7	3.1	3.7	2.8	1.8	1.3	2.5	2.0	2.2		
I.1	<b>Personeli</b>	3.3	2.8	3.1	2.6	3.0	2.5	2.2	2.5	2.5	2.6		
1	Paga	3.3	2.9	3.2	2.8	2.9	2.5	2.2	2.5	2.5	2.5		
2	Kontributi per Sigurime Shoqerore	3.4	2.1	2.3	1.7	3.4	2.7	2.4	2.5	2.2	2.9		
I.2	<b>Interesat</b>	5.7	-1.7	-1.4	0.8	8.0	2.2	1.3	4.1	0.6	1.6		
1	Te Brendshme	7.4	-2.9	-2.8	-2.9	5.6	-0.3	-0.9	2.6	-1.0	-1.1		
2	Te Huaja	-11.8	11.8	16.9	39.9	31.7	28.3	25.7	20.1	17.5	28.0		
I.3	<b>Shpenzime Operative Mirembajtje</b>	67.4	45.4	14.0	9.0	5.0	3.3	-0.4	-0.3	-1.9	-1.6		
I.4	<b>Subveconet</b>	109.8	50.3	15.1	-42.1	-76.8	-67.0	-65.6	-47.9	-45.7	-45.6		
I.5	<b>Mbeshtetje per energjine</b>												
I.6	<b>Shpenzime per fonde speciale</b>	8.9	4.4	5.0	5.7	4.7	4.8	4.9	5.8	5.5	5.1		
1	Sigurime Shoqerore	6.0	6.1	5.9	6.2	6.1	5.8	5.8	5.5	5.2	5.3		
2	Sigurime Shendetesore	20.5	3.5	4.9	6.4	7.5	7.4	7.0	7.1	6.8	6.2		
3	Fondi I kompensimit te pronareve		-42.9	-42.9	-42.9	-77.9	-77.9	-77.9	-0.6	-0.6	-20.3		
I.7	<b>Shpenzime per Buxhetin Vendor</b>	4.4	-2.1	-22.0	-17.2	-11.0	-10.9	-9.7	-7.8	-6.6	-4.5		
I.8	<b>Shpenzime te tjera</b>	117.2	52.8	20.7	31.4	21.3	15.6	13.7	11.0	12.0	11.0		
1	Pagesa e Papunesise	-12.3	-0.7	3.1	9.6	14.5	17.6	20.7	21.4	20.7	17.1		
2	Ndihma Ekonomike	74.4	33.6	21.3	14.4	15.4	17.1	14.3	10.9	10.4	9.6		
5	Kompensimi I ish-te perndjekurve politike			25.0	275.0	66.7	7.1	7.1	7.1	21.4	21.4		
II.	<b>Fondi Rezerve,Kontigjenca</b>												
III	<b>Shpenzime Kapitale</b>	-73.2	-52.4	-27.8	-28.6	-17.3	-12.5	-17.3	-15.3	-13.8	-15.3		
1	Financimi Brendshem	-92.6	-70.3	-47.1	-44.8	-39.6	-35.5	-37.4	-37.4	-37.5	-35.7		
2	Financimi Huaj	5,704.8	119.6	91.3	59.9	76.7	53.7	35.7	34.5	37.4	22.8		
3	Transferime kapitale per llog speciale te shpronimeve												
IV.	<b>Transferta te tjera</b>												
	<b>DEFIÇITI</b>	5.7	-20.7	-18.8	-27.1	-12.4	-21.5	-32.1	-24.0	-17.7	-18.9		
	<b>FINANCIMI DEFIÇITIT</b>	5.7	-20.7	-18.8	-27.1	-12.4	-21.5	-32.1	-24.0	-17.7	-18.9		
	<b>Brendshem</b>	102.6	-40.1	-43.7	-40.2	-32.5	-43.8	-52.4	-48.8	-39.0	-27.7		
	Te ardhura nga privatizimi	5,400.0	693.6	362.4	319.9	274.7	184.7	114.0	119.4	124.7	129.9		
	Hua-marrje e brendshme	-72.1	-62.1	-54.6	-36.4	-37.4	-49.2	-48.7	-37.5	-40.2	-41.1		
	Te tjera	-47.7	-93.2	-62.2	-16.3	-46.9	-60.2	-14.7	17.3	-37.0	-54.5		
	<b>I Huaj</b>	-197.3	429.3	165.4	66.5	129.7	103.1	61.1	58.3	22.0	-8.2		
	Hua afatgjate(e marre)	76.5	250.4	105.6	137.5	132.2	103.7	90.8	74.6	29.7	16.9		
	Ndryshimi i gjendjes se arkës*	-214.0	-536.3	115.9	1,602.1	529.2	707.7	-543.2	-468.5	92.8	522.9		
	Ripagesat	-33.8	-10.5	13.4	88.0	70.3	40.2	32.0	32.9	38.3	60.9		

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2011 (DISKRET PËR CDO MUJ)

ne milion Leke

Nr.	E M E R T I M I	Jan-11	Shku-11	Mar-11	Pri-11	Maj-11	Qer-11	Korr-11	Gush-11	Shta-11	Tet-11	Nen-11	Dhje-11
	<b>TOTALI TE ARDHURAVE</b>	<b>27,007</b>	<b>22,138</b>	<b>28,390</b>	<b>26,132</b>	<b>26,454</b>	<b>25,136</b>	<b>27,444</b>	<b>28,209</b>	<b>28,608</b>	<b>28,271</b>	<b>27,888</b>	<b>34,792</b>
I.	Te ardhura nga ndihmat	7	195	252	135	276	264	228	389	331	215	309	1,210
II.	Te ardhura tatimore	23,520	20,885	25,738	24,478	24,701	23,882	25,660	26,664	24,460	26,622	25,784	31,533
II.1	Nga Tatimet dhe Doganat	17,116	15,965	20,213	17,094	19,118	19,195	19,678	21,721	19,136	20,190	20,677	25,406
1	Tatimi mbi Vleren e Shluar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817	10,338	10,717	11,189	12,558
2	Tatimi mbi Fillimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
3	Akcizat	2,451	2,379	2,579	2,912	3,069	3,797	3,836	5,176	2,932	3,517	3,366	4,389
4	Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,851	2,040	2,251	2,166	2,128	3,167
5	Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668	1,717	1,921	1,965	2,982
6	Taksa Doganore	543	477	599	535	563	591	579	607	584	560	571	641
II.2	Te ardhura nga Pushteti Vendor	851	661	1,276	2,092	1,391	494	673	672	1,066	918	682	1,015
1	Takse mbi Pasurine(ndertesat)	83	130	244	420	81	85	104	162	190	141	127	175
2	Takse mbi Biznesin e vogel	312	40	89	520	776	60	226	118	103	198	58	70
3	Taksa Lokale	456	491	943	1,152	534	349	343	392	773	579	497	770
II.3	Te ardh nga fondet speciale	5,553	4,259	4,249	5,292	4,192	4,193	5,309	4,271	4,258	5,514	4,425	5,112
1	Sigurimi Shoqeror	4,745	3,604	3,830	4,764	3,702	3,516	4,436	3,545	3,645	4,801	3,723	4,528
2	Sigurimi Shendetsor	587	534	234	358	372	557	765	656	494	580	604	411
3	Te ardhura per kompensim ne vleren te pronareve	221	121	185	170	118	120	108	70	119	133	98	173
III.	Te ardhura Jotatimore	3,480	1,058	2,400	1,519	1,477	990	1,556	1,156	3,817	1,434	1,795	2,049
1	Tran.Fillimi nga Banka e Shqiperise	1,500	0	1,510	200	150	200	250	300	400	400	500	300
2	Te ardhura nga Inst.Buxhetore	1,573	687	649	526	533	446	669	265	2,808	556	782	842
3	Dividenti	0	0	0	0	326	6	209	266	28	1	0	224
4	Tarifat sherbimeve	129	281	162	656	289	224	296	217	347	209	324	376
5	Te tjera	278	90	79	137	179	114	132	108	234	268	189	307
	<b>TOTALI I SHPENZIMEVE</b>	<b>25,386</b>	<b>32,663</b>	<b>31,266</b>	<b>30,261</b>	<b>30,972</b>	<b>31,618</b>	<b>31,299</b>	<b>28,635</b>	<b>29,048</b>	<b>28,359</b>	<b>34,444</b>	<b>42,349</b>
I.	Shpenzime Korrente	19,176	24,496	25,800	25,116	27,541	26,985	25,837	24,656	24,278	22,795	28,355	30,586
I.1	Personeli	5,360	5,440	5,358	5,638	5,525	5,619	5,817	5,358	5,401	5,533	5,727	6,670
1	Paga	4,621	4,684	4,619	4,875	4,795	4,868	5,071	4,620	4,650	4,793	4,938	5,864
2	Kontributi per Sigurime Shoqerore	739	756	739	763	730	751	746	738	751	740	789	806
I.2	Interesat	2,433	4,238	2,807	1,915	3,699	4,458	2,952	3,355	2,986	1,704	6,801	3,773
1	Te Brendshme	2,212	3,926	2,649	1,633	3,292	4,118	2,783	2,965	2,738	1,460	3,101	3,376
2	Te Huaja	221	312	158	282	407	340	169	390	248	244	3,700	397
I.3	Shpenzime Operative Mirembajtje	1,543	2,081	3,231	3,143	3,087	2,915	3,392	2,114	2,636	2,010	2,981	3,862
I.4	Subveconet	41	114	103	441	1,466	207	265	195	138	112	99	120
I.5	Mbeshetje per energjine	0	0	0	0	0	0	0	0	0	0	0	0
I.6	Shpenzime per fonde speciale	7,608	9,169	8,993	9,096	9,498	9,565	9,622	10,265	9,655	9,949	8,994	11,480
1	Sigurime Shoqerore	6,088	6,318	6,792	6,865	6,787	7,284	7,309	8,044	7,367	7,072	6,803	8,536
2	Sigurime Shendetsore	1,520	2,501	2,201	2,231	2,156	2,281	2,313	2,221	2,288	2,277	2,191	2,794
3	Fondi I kompensimit te pronareve	0	350	0	0	555	0	0	0	0	600	0	150
I.7	Shpenzime per Buxhetin Vendor	1,304	2,004	3,270	3,212	2,512	2,384	2,241	1,803	2,027	2,062	2,315	2,985
I.8	Shpenzime te tjera	887	1,450	2,038	1,671	1,754	1,837	1,548	1,566	1,435	1,425	1,438	1,696
1	Pagesa e Papunesise	81	68	76	68	65	67	63	68	71	80	80	89
2	Ndihma Ekonomike	806	1,382	1,562	1,603	1,189	1,270	1,485	1,498	1,364	1,345	1,358	1,507
5	Kompensimi I ish-te perndjekurve politike	0	0	400	0	500	500	0	0	0	0	0	100
II.	Fondi Rezerve,Kontigjenca	0	0	0	0	0	0	0	0	0	0	0	0
III	Shpenzime Kapitale	6,210	8,167	5,466	5,145	3,431	4,633	5,462	3,979	4,770	5,564	6,089	11,763
1	Financimi Brendshem	5,989	6,802	4,013	4,020	1,855	1,495	3,353	1,488	2,926	2,059	2,822	4,275
2	Financimi Huaj	21	1,365	1,453	1,125	1,576	3,138	2,109	2,491	1,844	3,505	3,267	6,088
3	Transferime kapitale per llog speciale te shpronimeve	200	0	0	0	0	0	0	0	0	0	0	1,400
IV.	Transferta te tjera	0	0	0	0	0	0	0	0	0	0	0	0
	<b>DEFICITI</b>	<b>1,621</b>	<b>-10,525</b>	<b>-2,876</b>	<b>-4,129</b>	<b>-4,518</b>	<b>-6,482</b>	<b>-3,855</b>	<b>-426</b>	<b>-440</b>	<b>-88</b>	<b>-6,556</b>	<b>-7,557</b>
	<b>FINANCIMI DEFICITIT</b>	<b>-1,621</b>	<b>10,525</b>	<b>2,876</b>	<b>4,129</b>	<b>4,518</b>	<b>6,482</b>	<b>3,855</b>	<b>426</b>	<b>440</b>	<b>88</b>	<b>6,556</b>	<b>7,557</b>
	<b>Brendshem</b>	<b>-1,097</b>	<b>9,633</b>	<b>1,837</b>	<b>3,587</b>	<b>3,942</b>	<b>4,909</b>	<b>2,449</b>	<b>-1,294</b>	<b>-3,335</b>	<b>-3,235</b>	<b>4,594</b>	<b>4,083</b>
	Te ardhura nga privatizimi	6	41	78	16	21	67	99	7	13	23	16	51
	Hua-marrje e brendshme	8,097	5,279	4,849	712	2,806	7,137	420	226	676	-450	968	-2,546
	Te tjera	-9,200	4,313	-3,090	2,859	1,115	-2,295	1,930	-1,527	-4,024	-2,808	3,610	6,578
	<b>I Huaj</b>	<b>-524</b>	<b>892</b>	<b>1,039</b>	<b>542</b>	<b>576</b>	<b>1,573</b>	<b>1,406</b>	<b>1,720</b>	<b>3,775</b>	<b>3,323</b>	<b>1,962</b>	<b>3,474</b>
	Hua afatgjate(e marre)	310	693	2,073	483	1,480	2,865	887	2,171	5,300	3,535	2,022	3,410
	Ndryshimi i gjendjes se arkës*	-286	476	-870	536	-209	-12	985	-74	-1,270	466	956	1,444
	Ripagesat	-548	-277	-164	-477	-695	-1,280	-466	-377	-255	-678	-1,016	-1,380

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (DISKRET PËR CDO MUJ)

ne milion Leke

Nr.	E M E R T I M I	Jan-12	Shku-12	Mar-12	Pri-12	Maj-12	Qer-12	Korr-12	Gush-12	Shta-12	Tet-12	Nen-12	Dhje-12
	<b>TOTALI TE ARDHURAVE</b>	<b>25,731</b>	<b>23,546</b>	<b>29,071</b>	<b>27,966</b>	<b>26,848</b>	<b>28,412</b>	<b>28,667</b>	<b>28,624</b>	<b>26,300</b>	<b>28,079</b>		
I.	<b>Te ardhura nga ndihmat</b>	<b>345</b>	<b>80</b>	<b>231</b>	<b>91</b>	<b>609</b>	<b>196</b>	<b>384</b>	<b>107</b>	<b>349</b>	<b>266</b>		
II.	<b>Te ardhura tatimore</b>	<b>23,079</b>	<b>21,876</b>	<b>27,264</b>	<b>25,290</b>	<b>23,916</b>	<b>24,687</b>	<b>26,947</b>	<b>27,437</b>	<b>24,687</b>	<b>25,835</b>		
II.1	<b>Nga Tatimet dhe Doganat</b>	<b>16,655</b>	<b>16,798</b>	<b>20,914</b>	<b>17,622</b>	<b>19,016</b>	<b>19,851</b>	<b>20,537</b>	<b>22,446</b>	<b>19,855</b>	<b>19,448</b>		
1	Tatimi mbi Vleren e Shtuar	8,427	8,618	9,439	8,888	9,791	9,567	9,837	11,804	9,741	10,963		
2	Tatimi mbi Filimin	1,011	1,059	2,923	1,355	1,340	1,099	1,080	1,780	1,086	1,188		
3	Akcizat	2,317	2,679	2,653	2,714	3,180	3,582	3,988	3,479	3,784	2,287		
4	Tatimi mbi te Ardhurat Personale	2,474	2,038	2,309	2,161	2,048	2,049	2,709	2,136	2,393	2,270		
5	Taksa Nacionale dhe te tjera	2,014	1,969	3,090	2,078	2,124	2,988	2,352	2,687	2,347	2,234		
6	Taksa Doganore	412	435	500	426	533	566	571	560	504	506		
II.2	<b>Te ardhura nga Pushteti Vendor</b>	<b>813</b>	<b>771</b>	<b>1,253</b>	<b>2,240</b>	<b>685</b>	<b>667</b>	<b>1,040</b>	<b>670</b>	<b>631</b>	<b>811</b>		
1	Takse mbi Pasurine (nderlesat)	136	197	355	545	185	213	181	195	165	121		
2	Takse mbi Biznesin e vogel	247	59	184	549	64	38	361	74	63	342		
3	Taksa Lokale	430	515	714	1,146	436	416	498	401	403	348		
II.3	<b>Te ardh nga fondet speciale</b>	<b>5,611</b>	<b>4,307</b>	<b>5,097</b>	<b>5,428</b>	<b>4,215</b>	<b>4,169</b>	<b>5,370</b>	<b>4,321</b>	<b>4,201</b>	<b>5,576</b>		
1	Sigurimi Shoqeror	4,622	3,842	4,177	4,615	3,569	3,662	4,684	3,628	3,444	4,962		
2	Sigurimi Shendetesor	897	409	494	771	571	448	614	612	669	513		
3	Te ardhura per kompensim ne vlere te pronareve	92	56	426	42	75	59	72	81	88	101		
III.	<b>Te ardhura Jotatimore</b>	<b>2,307</b>	<b>1,590</b>	<b>1,576</b>	<b>2,585</b>	<b>2,323</b>	<b>3,529</b>	<b>1,336</b>	<b>1,080</b>	<b>1,264</b>	<b>1,978</b>		
1	Tran.Filimi nga Banka e Shqiperise	170	300	300	1,373	400	300	300	200	300	250		
2	Te ardhura nga Inst.Buxhelore	1,385	762	751	529	640	546	463	478	932	1,247		
3	Dividenti	0	2	0	6	1	102	19	44	5	93		
4	Tarifat sherbimeve	224	363	378	364	624	313	386	220	261	224		
5	Te tjera	528	163	147	313	658	2,268	168	138	-234	164		
	<b>TOTALI I SHPENZIMEVE</b>	<b>24,018</b>	<b>32,317</b>	<b>31,584</b>	<b>29,992</b>	<b>33,136</b>	<b>31,660</b>	<b>28,423</b>	<b>31,444</b>	<b>28,608</b>	<b>27,784</b>		
I.	<b>Shpenzime Korrente</b>	<b>22,354</b>	<b>25,138</b>	<b>24,100</b>	<b>26,479</b>	<b>27,477</b>	<b>26,228</b>	<b>25,484</b>	<b>27,305</b>	<b>23,870</b>	<b>23,792</b>		
I.1	<b>Personeli</b>	<b>5,537</b>	<b>5,562</b>	<b>5,562</b>	<b>5,704</b>	<b>5,768</b>	<b>5,635</b>	<b>5,839</b>	<b>5,604</b>	<b>5,542</b>	<b>5,717</b>		
1	Paga	4,773	4,800	4,803	4,942	4,962	4,887	5,089	4,845	4,789	4,913		
2	Kontributi per Sigurime Shoqerore	764	762	759	762	806	748	750	759	753	804		
I.2	<b>Interesat</b>	<b>2,571</b>	<b>3,985</b>	<b>2,789</b>	<b>2,138</b>	<b>4,819</b>	<b>3,675</b>	<b>2,816</b>	<b>4,127</b>	<b>2,107</b>	<b>2,002</b>		
1	Te Brendshme	2,376	3,584	2,577	1,585	4,363	3,285	2,649	3,764	1,875	1,425		
2	Te Huaja	195	401	212	553	456	390	167	363	232	577		
I.3	<b>Shpenzime Operative Mirembajtje</b>	<b>2,583</b>	<b>2,688</b>	<b>2,545</b>	<b>3,085</b>	<b>2,838</b>	<b>2,787</b>	<b>2,788</b>	<b>2,117</b>	<b>2,249</b>	<b>2,045</b>		
I.4	<b>Subveconet</b>	<b>86</b>	<b>147</b>	<b>64</b>	<b>108</b>	<b>98</b>	<b>280</b>	<b>123</b>	<b>570</b>	<b>138</b>	<b>63</b>		
I.5	<b>Mbeshtetje per energjine</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
I.6	<b>Shpenzime per fonde speciale</b>	<b>8,288</b>	<b>9,235</b>	<b>9,539</b>	<b>9,806</b>	<b>9,593</b>	<b>10,033</b>	<b>10,150</b>	<b>11,464</b>	<b>9,982</b>	<b>10,110</b>		
1	Sigurime Shoqerore	6,456	6,707	7,172	7,339	7,183	7,596	7,730	8,358	7,599	7,516		
2	Sigurime Shendetesore	1,832	2,328	2,367	2,467	2,410	2,437	2,420	2,406	2,383	2,294		
3	Fondi i kompensimit te pronareve	0	200	0	0	0	0	0	700	0	300		
I.7	<b>Shpenzime per Buxhetin Vendor</b>	<b>1,362</b>	<b>1,876</b>	<b>1,892</b>	<b>2,972</b>	<b>2,846</b>	<b>2,136</b>	<b>2,193</b>	<b>1,994</b>	<b>2,118</b>	<b>2,411</b>		
I.8	<b>Shpenzime te tjera</b>	<b>1,927</b>	<b>1,645</b>	<b>1,709</b>	<b>2,666</b>	<b>1,515</b>	<b>1,682</b>	<b>1,575</b>	<b>1,429</b>	<b>1,734</b>	<b>1,444</b>		
1	Pagesa e Papunesise	71	77	84	89	89	90	89	86	82	71		
2	Ndihma Ekonomike	1,406	1,518	1,625	1,577	1,426	1,592	1,486	1,343	1,452	1,373		
5	Kompensimi i ish-te perndjekurve politike	450	50	0	1,000	0	0	0	0	200	0		
II.	<b>Fondi Rezerve,Kontigjenca</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
III	<b>Shpenzime Kapitale</b>	<b>1,664</b>	<b>5,179</b>	<b>7,484</b>	<b>3,513</b>	<b>5,659</b>	<b>5,432</b>	<b>2,939</b>	<b>4,139</b>	<b>4,738</b>	<b>3,992</b>		
1	Financimi Brendshem	445	3,355	5,095	2,605	2,209	1,887	1,635	918	1,827	1,888		
2	Financimi Huaj	1,219	1,824	2,389	908	3,450	3,545	1,304	3,221	2,911	2,104		
3	Transferime kapitale per llog speciale te shpronsimeve	0	0	0	0	0	0	0	0	0	0		
IV.	<b>Transferta te tjera</b>		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	<b>DEFIÇITI</b>	<b>1,713</b>	<b>-8,771</b>	<b>-2,513</b>	<b>-2,026</b>	<b>-6,288</b>	<b>-3,248</b>	<b>244</b>	<b>-2,820</b>	<b>-2,308</b>	<b>295</b>		
	<b>FINANCIMI DEFIÇITIT</b>	<b>-1,713</b>	<b>8,771</b>	<b>2,513</b>	<b>2,026</b>	<b>6,288</b>	<b>3,248</b>	<b>-244</b>	<b>2,820</b>	<b>2,308</b>	<b>-295</b>		
	<b>Brendshem</b>	<b>-2,223</b>	<b>7,333</b>	<b>727</b>	<b>2,515</b>	<b>3,734</b>	<b>724</b>	<b>-790</b>	<b>255</b>	<b>319</b>	<b>-16</b>		
	Te ardhura nga privatizimi	330	43	205	14	15	45	50	33	47	71		
	Hua-marrje e brendshme	2,256	2,812	3,205	3,770	1,561	1,059	382	3,409	-397	-545		
	Te tjera	-4,809	4,478	-2,683	-1,269	2,158	-380	-1,222	-3,187	669	458		
	<b>I Huaj</b>	<b>510</b>	<b>1,438</b>	<b>1,786</b>	<b>-489</b>	<b>2,554</b>	<b>2,524</b>	<b>546</b>	<b>2,565</b>	<b>1,989</b>	<b>-279</b>		
	Hua afatgjate(e marre)	547	2,968	2,809	2,128	3,248	4,397	678	2,364	1,958	2,048		
	Ndryshimi i gjendjes se arkës*	326	-1,155	-639	-983	230	-727	200	736	616	-211		
	Ripagesat	-363	-375	-384	-1,634	-924	-1,146	-332	-535	-585	-2,116		

# TREGUESIT FISKAL SIPAS BUXHETIT TË KONSOLIDUAR 2012 (DISKRET PËR CDO MUAJ, % E RRRITJES)

RRITJA ne % krahasuar me muajin respektiv te nje viti me pare

Nr.	E M E R T I M I	Jan-12	Shku-12	Mar-12	Pri-12	Maj-12	Qer-12	Korr-12	Gush-12	Shta-12	Tet-12	Nen-12	Dhje-12
	<b>TOTALI TE ARDHURAVE</b>	-4.7	6.4	2.4	7.0	1.5	13.0	4.5	1.5	-8.1	-0.7		
I.	Te ardhura nga ndihmat	4,828.6	-59.0	-8.3	-32.6	120.7	-25.8	68.4	-72.5	5.4	23.7		
II.	Te ardhura tatimore	-1.9	4.7	5.9	3.3	-3.2	3.4	5.0	2.9	0.9	-3.0		
II.1	Nga Tatimet dhe Doganat	-2.7	5.2	3.5	3.1	-0.5	3.4	4.4	3.3	3.8	-3.7		
1	Tatimi mbi Vleren e Shluar	-3.7	4.1	2.1	3.6	5.1	-2.4	2.5	9.1	-5.8	2.3		
2	Tatimi mbi Fitimin	-22.4	-4.9	-26.4	2.7	-41.5	-16.5	-12.7	26.0	-17.4	-9.2		
3	Akcizat	-5.5	12.6	2.9	-6.8	3.6	-5.7	4.0	-32.8	29.1	-35.0		
4	Tatimi mbi te Ardhurat Personale	0.7	-4.7	3.9	-0.5	-9.0	-3.5	-5.0	4.7	6.3	4.8		
5	Taksa Nacionale dhe te tjera	24.8	25.0	93.9	32.0	30.2	90.6	49.0	61.1	36.7	16.3		
6	Taksa Doganore	-24.1	-8.8	-16.5	-20.4	-5.3	-4.2	-1.4	-7.7	-13.7	-9.6		
II.2	Te ardhura nga Pushteti Vendor	-4.5	16.6	-1.8	7.1	-50.8	35.0	54.5	-0.3	-40.8	-11.7		
1	Takse mbi Pasurine(nderlesat)	63.9	51.5	45.5	29.8	128.4	150.6	74.0	20.4	-13.2	-14.2		
2	Takse mbi Biznesin e vogel	-20.8	47.5	106.7	5.6	-91.8	-36.7	59.7	-37.3	-38.8	72.7		
3	Taksa Lokale	-5.7	4.9	-24.3	-0.5	-18.4	19.2	45.2	2.3	-47.9	-39.9		
II.3	Te ardh nga fondet speciale	1.0	1.1	20.0	2.6	0.5	-0.6	1.1	1.2	-1.3	1.1		
1	Sigurimi Shoqeror	-2.6	6.6	9.1	-3.1	-3.6	4.2	5.6	2.3	-5.5	3.4		
2	Sigurimi Shendetsor	52.8	-23.4	111.1	115.4	53.5	-19.6	-19.7	-6.7	35.4	-11.6		
3	Te ardhura per kompensim ne vlere te pronareve	-58.4	-53.7	130.3	-75.3	-36.4	-50.8	-33.3	15.7	-26.1	-24.1		
III.	Te ardhura Jotatimore	-33.7	50.3	-34.3	70.2	57.3	256.5	-14.1	-6.6	-66.9	37.9		
1	Tran.Fitimi nga Banka e Shqiperise	-88.7		-80.1	586.5	166.7	50.0	20.0	-33.3	-25.0	-37.5		
2	Te ardhura nga Inst.Buxhetore	-12.0	10.9	15.7	0.6	20.1	22.4	-30.8	80.4	-66.8	124.3		
3	Divident					-99.7	1,600.0	-90.9	-83.5	-82.1	9,200.0		
4	Tarifat sherbimeve	73.6	29.2	133.3	-44.5	115.9	39.7	30.4	7.4	-24.8	7.2		
5	Te tjera	89.9	81.1	86.1	128.5	267.6	1,889.5	27.3	27.8	-200.0	-38.8		
	<b>TOTALI I SHPENZIMEVE</b>	-5.4	-1.1	1.0	-0.9	7.0	0.1	-9.2	9.8	-1.5	-2.0		
I.	Shpenzime Korrente	16.6	2.6	-6.6	5.4	-0.2	-2.8	-1.4	10.7	-1.7	4.4		
I.1	Personeli	3.3	2.2	3.8	1.2	4.4	0.3	0.4	4.6	2.6	3.3		
1	Paga	3.3	2.5	4.0	1.4	3.5	0.4	0.4	4.9	3.0	2.5		
2	Kontributi per Sigurime Shoqerore	3.4	0.8	2.7	-0.1	10.4	-0.4	0.5	2.8	0.3	8.6		
I.2	Interesat	5.7	-6.0	-0.6	11.6	30.3	-17.6	-4.6	23.0	-29.4	17.5		
1	Te Brendshme	7.4	-8.7	-2.7	-2.9	32.5	-20.2	-4.8	26.9	-31.5	-2.4		
2	Te Huaja	-11.8	28.5	34.2	96.1	12.0	14.7	-1.2	-6.9	-6.5	136.5		
I.3	Shpenzime Operative Mirembajtje	67.4	29.2	-21.2	-1.8	-8.1	-4.4	-17.8	0.1	-14.7	1.7		
I.4	Subveconet	109.8	28.9	-37.9	-75.5	-93.3	35.3	-53.6	192.3	0.0	-43.8		
I.5	Mbeshetje per energjine												
I.6	Shpenzime per fonde speciale	8.9	0.7	6.1	7.8	1.0	4.9	5.5	11.7	3.4	1.6		
1	Sigurime Shoqerore	6.0	6.2	5.6	6.9	5.8	4.3	5.8	3.9	3.1	6.3		
2	Sigurime Shendetsore	20.5	-6.9	7.5	10.6	11.8	6.8	4.6	8.3	4.2	0.7		
3	Fondi i kompensimit te pronareve		-42.9			-100.0					-50.0		
I.7	Shpenzime per Buxhetin Vendor	4.4	-6.4	-42.1	-7.5	13.3	-10.4	-2.1	10.6	4.5	16.9		
I.8	Shpenzime te tjera	117.2	13.4	-16.1	59.5	-13.6	-8.4	1.7	-8.7	20.8	1.3		
1	Pagesa e Papunesise	-12.3	13.2	10.5	30.9	36.9	34.3	41.3	26.5	15.5	-11.3		
2	Ndihma Ekonomike	74.4	9.8	4.0	-1.6	19.9	25.4	0.1	-10.3	6.5	2.1		
5	Kompensimi i ish-te perndjekurve politike			-100.0		-100.0	-100.0						
II.	Fondi Rezerve,Kontigjenca												
III	Shpenzime Kapitale	-73.2	-36.6	36.9	-31.7	64.9	17.2	-46.2	4.0	-0.7	-28.3		
1	Financimi Brendshem	-92.6	-50.7	27.0	-35.2	19.1	26.2	-51.2	-38.3	-37.6	-8.3		
2	Financimi Huaj	5,704.8	33.6	64.4	-19.3	118.9	13.0	-38.2	29.3	57.9	-40.0		
3	Transferime kapitale per llog speciale te shpronsumeve	-100.0											
IV.	Transferta te tjera												
	<b>DEFICITI</b>	5.7	-16.7	-12.6	-50.9	39.2	-49.9	-106.3	562.0	424.5	-435.2		
	<b>FINANCIMI DEFICITIT</b>	5.7	-16.7	-12.6	-50.9	39.2	-49.9	-106.3	562.0	424.5	-435.2		
	<b>Brendshem</b>	102.6	-23.9	-60.4	-29.9	-5.3	-85.3	-132.3	-119.7	-109.6	-99.5		
	Te ardhura nga privatizimi	5,400.0	4.9	162.8	-12.5	-28.6	-32.8	-49.5	371.4	261.5	208.7		
	Hua-marrje e brendshme	-72.1	-46.7	-33.9	429.5	-44.4	-85.2	-9.0	1,408.4	-158.7	21.1		
	Te tjera	-47.7	3.8	-13.2	-144.4	93.5	-83.4	-163.3	108.7	-116.6	-116.3		
	<b>I Huaj</b>	-197.3	61.2	71.9	-190.2	343.4	60.5	-61.2	49.1	-47.3	-108.4		
	Hua afatgjate(e marre)	76.5	328.3	35.5	340.6	119.5	53.5	-23.6	8.9	-63.1	-42.1		
	Ndryshimi i gjendjes se arkes*	-214.0	-342.6	-26.6	-283.4	-210.0	5,958.3	-79.7	-1,094.6	-148.5	-145.3		
	Ripagesat	-33.8	35.4	134.1	242.6	32.9	-10.5	-28.8	41.9	129.4	212.1		

## TË ARDHURAT ME EFEKT NË QËNDRUESHMËRINË E BUXHETIT

### Tatime & Dogana + Fondet Speciale + Jotatimore

MUJORE	Jan-12	Shku-12	Mar-12	Pri-12	Maj-12	Qer-12	Korr-12	Gush-12	Shta-12	Tet-12	Nen-12	Dhje-12
Fakt 2011	26,149	21,282	26,862	23,905	24,787	24,378	26,543	27,148	27,211	27,138	26,897	32,568
Fakt 2012	24,573	22,695	27,587	25,635	25,554	27,549	27,243	27,847	25,320	27,002		
Buxhet 2012	25,683	23,211	27,737	26,720	27,345	26,999	28,343	28,687	28,370	28,623	28,579	30,995
Diferenca F.2012 - B.2012	-1,110	-516	-150	-1,085	-1,791	550	-1,100	-840	-3,050	-1,621		
Diferenca F.2012 - F.2011	-1,576	1,413	725	1,730	767	3,171	700	699	-1,891	-136		

#### Rritja ne %

Fakt 2012/Fakt 2011	-6.0	6.6	2.7	7.2	3.1	13.0	2.6	2.6	-6.9	-0.5		
Buxh 2012/Fakt 2011	-1.8	9.1	3.3	11.8	10.3	10.8	6.8	5.7	4.3	5.5	6.3	-4.8

PROGRESIVE	1M-12	2M-12	3M-12	4M-12	5M-12	6M-12	7M-12	8M-12	9M-12	10M-12	11M-12	12M-12
Fakt 2011	26,149	47,431	74,293	98,198	122,985	147,363	173,906	201,054	228,265	255,403	282,300	314,868
Fakt 2012	24,573	47,268	74,855	100,490	126,044	153,593	180,836	208,683	234,003	261,005		
Buxhet 2012	25,683	48,894	76,631	103,351	130,697	157,696	186,039	214,726	243,096	271,719	300,298	331,293
Diferenca F.2012 - B.2012	-1,110	-1,626	-1,776	-2,861	-4,653	-4,103	-5,203	-6,043	-9,093	-10,714		
Diferenca F.2012 - F.2011	-1,576	-163	562	2,292	3,059	6,230	6,930	7,629	5,738	5,602		

#### Rritja ne %

Fakt 2012/Fakt 2011	-6.0	-0.3	0.8	2.3	2.5	4.2	4.0	3.8	2.5	2.2		
Buxh 2012/Fakt 2011	-1.8	3.1	3.1	5.2	6.3	7.0	7.0	6.8	6.5	6.4	6.4	5.2

## TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (DPD) (MUJORE)

VITI 2011	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	543	477	599	535	563	591	579	607	584	560	571	640
TVSH	5,851	6,066	7,265	7,105	7,387	7,988	7,875	8,674	7,799	8,224	8,634	10,057
Akcize	1,411	1,315	1,466	1,530	1,634	2,275	2,240	3,729	1,440	2,068	2,055	3,422
Te tjera	272	241	273	202	326	273	281	310	362	356	396	436
<b>Totali</b>	<b>8,077</b>	<b>8,099</b>	<b>9,603</b>	<b>9,372</b>	<b>9,910</b>	<b>11,127</b>	<b>10,975</b>	<b>13,320</b>	<b>10,185</b>	<b>11,208</b>	<b>11,656</b>	<b>14,555</b>

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	412	435	500	426	533	566	571	560	504	506		
TVSH	5,847	6,445	8,026	7,044	7,762	7,895	8,106	8,444	7,537	8,991		
Akcize	1,102	1,507	1,792	1,371	1,637	2,096	2,238	2,652	2,209	2,266		
Te tjera	339	392	543	605	476	388	367	646	502	569		
<b>Totali</b>	<b>7,700</b>	<b>8,779</b>	<b>10,861</b>	<b>9,446</b>	<b>10,408</b>	<b>10,945</b>	<b>11,282</b>	<b>12,302</b>	<b>10,752</b>	<b>12,332</b>		

Diferenca 2012 - 2011 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	-131	-42	-99	-109	-30	-25	-8	-47	-80	-54		
TVSH	-4	379	761	-61	375	-93	231	-230	-262	767		
Akcize	-309	192	326	-159	3	-179	-2	-1,077	769	198		
Te tjera	67	151	269	404	150	114	86	337	140	213		
<b>Totali</b>	<b>-377</b>	<b>680</b>	<b>1,257</b>	<b>75</b>	<b>498</b>	<b>-183</b>	<b>307</b>	<b>-1,017</b>	<b>567</b>	<b>1,124</b>		

Rritja 2012 / 2011 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	-24.1	-8.8	-16.5	-20.4	-5.3	-4.2	-1.4	-7.7	-13.7	-9.6		
TVSH	-0.1	6.2	10.5	-0.9	5.1	-1.2	2.9	-2.7	-3.4	9.3		
Akcize	-21.9	14.6	22.2	-10.4	0.2	-7.9	-0.1	-28.9	53.4	9.6		
Te tjera	24.8	62.5	98.5	200.4	45.9	41.8	30.5	108.7	38.6	60.1		
<b>Totali</b>	<b>-4.7</b>	<b>8.4</b>	<b>13.1</b>	<b>0.8</b>	<b>5.0</b>	<b>-1.6</b>	<b>2.8</b>	<b>-7.6</b>	<b>5.6</b>	<b>10.0</b>		



## TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (DPT) (MUJORE )

VITI 2011	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,899	2,216	1,981	1,477	1,928	1,811	1,721	2,143	2,537	2,493	2,556	2,501
Akciza	1,041	1,062	1,115	1,381	1,435	1,522	1,596	1,447	1,492	1,449	1,310	968
Tatim mbi fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
Tatimi mbi te ardhurat personale	2,456	2,139	2,222	2,172	2,251	2,124	2,850	2,038	2,249	2,153	2,117	3,114
Taksa nacionale dhe te tjera	1,342	1,334	1,321	1,372	1,305	1,295	1,298	1,358	1,355	1,565	1,569	2,546
<b>Totali</b>	<b>9,040</b>	<b>7,864</b>	<b>10,612</b>	<b>7,721</b>	<b>9,208</b>	<b>8,068</b>	<b>8,702</b>	<b>8,399</b>	<b>8,947</b>	<b>8,969</b>	<b>9,010</b>	<b>10,798</b>
<b>Kotributet nga DPT</b>	<b>4,882</b>	<b>3,848</b>	<b>3,824</b>	<b>4,921</b>	<b>3,854</b>	<b>3,871</b>	<b>5,022</b>	<b>3,849</b>	<b>3,901</b>	<b>5,174</b>	<b>4,094</b>	<b>4,256</b>
<b>Totali i Përgjithshem i DPT</b>	<b>13,923</b>	<b>11,711</b>	<b>14,435</b>	<b>12,642</b>	<b>13,062</b>	<b>11,939</b>	<b>13,724</b>	<b>12,249</b>	<b>12,848</b>	<b>14,143</b>	<b>13,104</b>	<b>15,054</b>

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,580	2,173	1,413	1,844	2,028	1,674	1,730	3,360	2,204	1,972		
Akciza	1,215	1,171	861	1,344	1,542	1,486	1,751	827	1,575	20		
Tatim mbi fitimin	1,011	1,059	2,923	1,355	1,340	1,099	1,079	1,780	1,087	1,188		
Tatimi mbi te ardhurat personale	2,469	2,028	2,266	2,161	2,047	2,049	2,709	2,136	2,393	2,270		
Taksa nacionale dhe te tjera	1,675	1,577	2,547	1,473	1,649	2,601	1,985	2,041	1,845	1,665		
<b>Totali</b>	<b>8,950</b>	<b>8,008</b>	<b>10,010</b>	<b>8,177</b>	<b>8,606</b>	<b>8,909</b>	<b>9,254</b>	<b>10,144</b>	<b>9,104</b>	<b>7,115</b>		
<b>Kotributet nga DPT</b>	<b>5,121</b>	<b>4,008</b>	<b>4,118</b>	<b>5,075</b>	<b>3,961</b>	<b>3,974</b>	<b>5,137</b>	<b>3,901</b>	<b>3,947</b>	<b>5,314</b>		
<b>Totali i Përgjithshem i DPT</b>	<b>14,071</b>	<b>12,016</b>	<b>14,128</b>	<b>13,252</b>	<b>12,567</b>	<b>12,882</b>	<b>14,392</b>	<b>14,045</b>	<b>13,051</b>	<b>12,429</b>		

Diferenca 2012 - 2011 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	-319	-43	-568	367	100	-137	9	1,217	-333	-521		
Akciza	174	109	-254	-37	107	-36	155	-620	83	-1,429		
Tatim mbi fitimin	-291	-54	-1,050	36	-949	-217	-158	367	-227	-121		
Tatimi mbi te ardhurat personale	13	-111	44	-11	-204	-75	-141	98	144	117		
Taksa nacionale dhe te tjera	333	243	1,227	100	343	1,306	687	682	490	100		
<b>Totali</b>	<b>-90</b>	<b>144</b>	<b>-601</b>	<b>455</b>	<b>-603</b>	<b>841</b>	<b>552</b>	<b>1,744</b>	<b>157</b>	<b>-1,854</b>		
<b>Kotributet nga DPT</b>	<b>238</b>	<b>161</b>	<b>294</b>	<b>155</b>	<b>107</b>	<b>103</b>	<b>115</b>	<b>52</b>	<b>47</b>	<b>140</b>		
<b>Totali i Përgjithshem i DPT</b>	<b>148</b>	<b>305</b>	<b>-307</b>	<b>610</b>	<b>-495</b>	<b>944</b>	<b>667</b>	<b>1,796</b>	<b>204</b>	<b>-1,714</b>		

Rritja 2012 / 2011 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	-11.0	-1.9	-28.7	24.8	5.2	-7.6	0.5	56.8	-13.1	-20.9		
Akciza	16.7	10.3	-22.8	-2.7	7.5	-2.4	9.7	-42.8	5.6	-98.6		
Tatim mbi fitimin	-22.4	-4.9	-26.4	2.7	-41.5	-16.5	-12.8	26.0	-17.3	-9.2		
Tatimi mbi te ardhurat personale	0.5	-5.2	2.0	-0.5	-9.1	-3.5	-4.9	4.8	6.4	5.4		
Taksa nacionale dhe te tjera	24.8	18.2	92.9	7.3	26.3	100.8	52.9	50.2	36.2	6.4		
<b>Totali</b>	<b>-1.0</b>	<b>1.8</b>	<b>-5.7</b>	<b>5.9</b>	<b>-6.5</b>	<b>10.4</b>	<b>6.3</b>	<b>20.8</b>	<b>1.8</b>	<b>-20.7</b>		
<b>Kotributet nga DPT</b>	<b>4.9</b>	<b>4.2</b>	<b>7.7</b>	<b>3.1</b>	<b>2.8</b>	<b>2.7</b>	<b>2.3</b>	<b>1.3</b>	<b>1.2</b>	<b>2.7</b>		
<b>Totali i Përgjithshem i DPT</b>	<b>1.1</b>	<b>2.6</b>	<b>-2.1</b>	<b>4.8</b>	<b>-3.8</b>	<b>7.9</b>	<b>4.9</b>	<b>14.7</b>	<b>1.6</b>	<b>-12.1</b>		

## TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E DOGANAVE (PROGRESIVE)

VITI 2011	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	6,849
TVSH	5,851	11,917	19,182	26,287	33,674	41,662	49,537	58,211	66,010	74,234	82,868	92,925
Akcize	1,411	2,726	4,192	5,722	7,356	9,631	11,871	15,600	17,040	19,108	21,163	24,585
Te tjera	272	513	786	988	1,314	1,587	1,868	2,178	2,540	2,895	3,291	3,727
<b>Totali</b>	<b>8,077</b>	<b>16,176</b>	<b>25,779</b>	<b>35,151</b>	<b>45,061</b>	<b>56,188</b>	<b>67,163</b>	<b>80,483</b>	<b>90,668</b>	<b>101,875</b>	<b>113,531</b>	<b>128,086</b>

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	412	847	1,347	1,773	2,306	2,872	3,443	4,003	4,507	5,013		
TVSH	5,847	12,292	20,318	27,362	35,124	43,019	51,125	59,569	67,106	76,097		
Akcize	1,102	2,609	4,401	5,772	7,409	9,505	11,743	14,395	16,604	18,870		
Te tjera	339	731	1,274	1,879	2,355	2,742	3,109	3,755	4,257	4,826		
<b>Totali</b>	<b>7,700</b>	<b>16,479</b>	<b>27,340</b>	<b>36,786</b>	<b>47,194</b>	<b>58,138</b>	<b>69,420</b>	<b>81,722</b>	<b>92,474</b>	<b>104,806</b>		

Diferenca 2012 - 2011 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	-131	-173	-272	-381	-411	-436	-444	-491	-571	-625		
TVSH	-4	375	1,136	1,075	1,450	1,357	1,588	1,358	1,096	1,863		
Akcize	-309	-117	209	50	53	-126	-128	-1,205	-436	-238		
Te tjera	67	218	487	891	1,041	1,155	1,241	1,577	1,717	1,931		
<b>Totali</b>	<b>-377</b>	<b>303</b>	<b>1,560</b>	<b>1,635</b>	<b>2,133</b>	<b>1,950</b>	<b>2,257</b>	<b>1,239</b>	<b>1,806</b>	<b>2,931</b>		

Rritja 2012 / 2011 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Takse doganore	-24.1	-17.0	-16.8	-17.7	-15.1	-13.2	-11.4	-10.9	-11.2	-11.1		
TVSH	-0.1	3.1	5.9	4.1	4.3	3.3	3.2	2.3	1.7	2.5		
Akcize	-21.9	-4.3	5.0	0.9	0.7	-1.3	-1.1	-7.7	-2.6	-1.2		
Te tjera	24.8	42.5	62.0	90.2	79.2	72.8	66.4	72.4	67.6	66.7		
<b>Totali</b>	<b>-4.7</b>	<b>1.9</b>	<b>6.1</b>	<b>4.7</b>	<b>4.7</b>	<b>3.5</b>	<b>3.4</b>	<b>1.5</b>	<b>2.0</b>	<b>2.9</b>		

## TË ARDHURAT NGA DREJTORIA E PËRGJITHSHME E TATIMEVE (PROGRESIVE)

VITI 2011	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,899	5,115	7,096	8,573	10,501	12,312	14,033	16,176	18,713	21,206	23,762	26,263
Akciza	1,041	2,103	3,218	4,599	6,034	7,556	9,152	10,599	12,091	13,540	14,850	15,818
Tatim mbi fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	19,712
Tatimi mbi te ardhurat personale	2,456	4,595	6,817	8,989	11,240	13,364	16,214	18,252	20,501	22,654	24,771	27,885
Taksa nacionale dhe te tjera	1,342	2,676	3,997	5,369	6,674	7,969	9,267	10,625	11,980	13,546	15,115	17,661
<b>Totali</b>	<b>9,040</b>	<b>16,904</b>	<b>27,516</b>	<b>35,237</b>	<b>44,445</b>	<b>52,513</b>	<b>61,215</b>	<b>69,614</b>	<b>78,561</b>	<b>87,531</b>	<b>96,541</b>	<b>107,339</b>
<b>Kotributet nga DPT</b>	<b>4,882</b>	<b>8,730</b>	<b>12,554</b>	<b>17,474</b>	<b>21,328</b>	<b>25,199</b>	<b>30,221</b>	<b>34,070</b>	<b>37,971</b>	<b>43,144</b>	<b>47,238</b>	<b>51,494</b>
<b>Totali i Pergjithshem i DPT</b>	<b>13,923</b>	<b>25,634</b>	<b>40,069</b>	<b>52,711</b>	<b>65,773</b>	<b>77,712</b>	<b>91,436</b>	<b>103,684</b>	<b>116,532</b>	<b>130,675</b>	<b>143,779</b>	<b>158,833</b>

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	2,580	4,753	6,166	8,010	10,038	11,712	13,442	16,802	19,006	20,978		
Akciza	1,215	2,386	3,247	4,591	6,133	7,619	9,370	10,197	11,772	11,792		
Tatim mbi fitimin	1,011	2,070	4,993	6,348	7,688	8,787	9,866	11,646	12,733	13,921		
Tatimi mbi te ardhurat personale	2,469	4,497	6,763	8,924	10,971	13,020	15,729	17,865	20,258	22,528		
Taksa nacionale dhe te tjera	1,675	3,252	5,799	7,272	8,921	11,521	13,506	15,547	17,392	19,057		
<b>Totali</b>	<b>8,950</b>	<b>16,958</b>	<b>26,968</b>	<b>35,145</b>	<b>43,751</b>	<b>52,659</b>	<b>61,913</b>	<b>72,057</b>	<b>81,161</b>	<b>88,276</b>		
<b>Kotributet nga DPT</b>	<b>5,121</b>	<b>9,129</b>	<b>13,247</b>	<b>18,322</b>	<b>22,283</b>	<b>26,257</b>	<b>31,394</b>	<b>35,295</b>	<b>39,242</b>	<b>44,556</b>		
<b>Totali i Pergjithshem i DPT</b>	<b>14,071</b>	<b>26,087</b>	<b>40,215</b>	<b>53,467</b>	<b>66,034</b>	<b>78,916</b>	<b>93,307</b>	<b>107,352</b>	<b>120,404</b>	<b>132,832</b>		

Diferenca 2012 - 2011 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	-319	-362	-930	-563	-463	-600	-591	626	293	-228		
Akciza	174	283	29	-8	99	63	218	-402	-319	-1,748		
Tatim mbi fitimin	-291	-345	-1,395	-1,359	-2,308	-2,525	-2,683	-2,316	-2,543	-2,664		
Tatimi mbi te ardhurat personale	13	-98	-54	-65	-269	-344	-485	-387	-243	-126		
Taksa nacionale dhe te tjera	333	576	1,803	1,903	2,246	3,552	4,239	4,922	5,412	5,511		
<b>Totali</b>	<b>-90</b>	<b>54</b>	<b>-547</b>	<b>-92</b>	<b>-695</b>	<b>146</b>	<b>698</b>	<b>2,443</b>	<b>2,600</b>	<b>745</b>		
<b>Kotributet nga DPT</b>	<b>238</b>	<b>399</b>	<b>693</b>	<b>848</b>	<b>955</b>	<b>1,058</b>	<b>1,173</b>	<b>1,225</b>	<b>1,272</b>	<b>1,412</b>		
<b>Totali i Pergjithshem i DPT</b>	<b>148</b>	<b>453</b>	<b>146</b>	<b>756</b>	<b>261</b>	<b>1,204</b>	<b>1,872</b>	<b>3,668</b>	<b>3,872</b>	<b>2,157</b>		

Rritja 2012 / 2011 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
TVSH	-11.0	-7.1	-13.1	-6.6	-4.4	-4.9	-4.2	3.9	1.6	-1.1		
Akciza	16.7	13.5	0.9	-0.2	1.6	0.8	2.4	-3.8	-2.6	-12.9		
Tatim mbi fitimin	-22.4	-14.3	-21.8	-17.6	-23.1	-22.3	-21.4	-16.6	-16.6	-16.1		
Tatimi mbi te ardhurat personale	0.5	-2.1	-0.8	-0.7	-2.4	-2.6	-3.0	-2.1	-1.2	-0.6		
Taksa nacionale dhe te tjera	24.8	21.5	45.1	35.4	33.7	44.6	45.7	46.3	45.2	40.7		
<b>Totali</b>	<b>-1.0</b>	<b>0.3</b>	<b>-2.0</b>	<b>-0.3</b>	<b>-1.6</b>	<b>0.3</b>	<b>1.1</b>	<b>3.5</b>	<b>3.3</b>	<b>0.9</b>		
<b>Kotributet nga DPT</b>	<b>4.9</b>	<b>4.6</b>	<b>5.5</b>	<b>4.9</b>	<b>4.5</b>	<b>4.2</b>	<b>3.9</b>	<b>3.6</b>	<b>3.3</b>	<b>3.3</b>		
<b>Totali i Pergjithshem i DPT</b>	<b>1.1</b>	<b>1.8</b>	<b>0.4</b>	<b>1.4</b>	<b>0.4</b>	<b>1.5</b>	<b>2.0</b>	<b>3.5</b>	<b>3.3</b>	<b>1.7</b>		

## TË ARDHURAT TATIMORE NGA DPT DHE DPD (MUJORE)

VITI 2011	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	8,750	8,282	9,246	8,582	9,315	9,799	9,596	10,817	10,336	10,717	11,190	12,558
Tatimi mbi Fitimin	1,302	1,113	3,973	1,319	2,289	1,316	1,237	1,413	1,314	1,309	1,458	1,669
Akcizat	2,452	2,377	2,581	2,911	3,069	3,797	3,836	5,176	2,932	3,517	3,365	4,390
Tatimi mbi te Ardhurat Personale	2,456	2,139	2,222	2,172	2,251	2,124	2,850	2,038	2,249	2,153	2,117	3,114
Taksa Nacionale dhe te tjera	1,614	1,575	1,594	1,574	1,631	1,568	1,579	1,668	1,717	1,921	1,965	2,982
Taksa Doganore	543	477	599	535	563	591	579	607	584	560	571	640
<b>Totali</b>	<b>17,117</b>	<b>15,963</b>	<b>20,215</b>	<b>17,093</b>	<b>19,118</b>	<b>19,195</b>	<b>19,677</b>	<b>21,719</b>	<b>19,132</b>	<b>20,177</b>	<b>20,666</b>	<b>25,353</b>

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	8,427	8,618	9,439	8,888	9,790	9,569	9,836	11,804	9,741	10,963		
Tatimi mbi Fitimin	1,011	1,059	2,923	1,355	1,340	1,099	1,079	1,780	1,087	1,188		
Akcizat	2,317	2,678	2,653	2,715	3,179	3,582	3,989	3,479	3,784	2,286		
Tatimi mbi te Ardhurat Personale	2,469	2,028	2,266	2,161	2,047	2,049	2,709	2,136	2,393	2,270		
Taksa Nacionale dhe te tjera	2,014	1,969	3,090	2,078	2,124	2,988	2,352	2,687	2,347	2,234		
Taksa Doganore	412	435	500	426	533	566	571	560	504	506		
<b>Totali</b>	<b>16,650</b>	<b>16,787</b>	<b>20,871</b>	<b>17,623</b>	<b>19,013</b>	<b>19,853</b>	<b>20,536</b>	<b>22,446</b>	<b>19,856</b>	<b>19,447</b>		

Diferenca 2012 - 2011 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	-323	336	193	306	475	-230	240	987	-595	246		
Tatimi mbi Fitimin	-291	-54	-1,050	36	-949	-217	-158	367	-227	-121		
Akcizat	-135	301	72	-196	110	-215	153	-1,697	852	-1,231		
Tatimi mbi te Ardhurat Personale	13	-111	44	-11	-204	-75	-141	98	144	117		
Taksa Nacionale dhe te tjera	400	394	1,496	504	493	1,420	773	1,019	630	313		
Taksa Doganore	-131	-42	-99	-109	-30	-25	-8	-47	-80	-54		
<b>Totali</b>	<b>-467</b>	<b>824</b>	<b>656</b>	<b>530</b>	<b>-105</b>	<b>658</b>	<b>859</b>	<b>727</b>	<b>724</b>	<b>-730</b>		

Rritja 2012 / 2011 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	-3.7	4.1	2.1	3.6	5.1	-2.3	2.5	9.1	-5.8	2.3		
Tatimi mbi Fitimin	-22.4	-4.9	-26.4	2.7	-41.5	-16.5	-12.8	26.0	-17.3	-9.2		
Akcizat	-5.5	12.7	2.8	-6.7	3.6	-5.7	4.0	-32.8	29.1	-35.0		
Tatimi mbi te Ardhurat Personale	0.5	-5.2	2.0	-0.5	-9.1	-3.5	-4.9	4.8	6.4	5.4		
Taksa Nacionale dhe te tjera	24.8	25.0	93.9	32.0	30.2	90.6	49.0	61.1	36.7	16.3		
Taksa Doganore	-24.1	-8.8	-16.5	-20.4	-5.3	-4.2	-1.4	-7.7	-13.7	-9.6		
<b>Totali</b>	<b>-2.7</b>	<b>5.2</b>	<b>3.2</b>	<b>3.1</b>	<b>-0.5</b>	<b>3.4</b>	<b>4.4</b>	<b>3.3</b>	<b>3.8</b>	<b>-3.6</b>		

## TË ARDHURAT NGA DPT DHE DPD (PROGRESIVE)

VITI 2011	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	8,750	17,032	26,278	34,860	44,175	53,974	63,570	74,387	84,723	95,440	106,630	119,188
Tatimi mbi Fitimin	1,302	2,415	6,388	7,707	9,996	11,312	12,549	13,962	15,276	16,585	18,043	19,712
Akcizat	2,452	4,829	7,410	10,321	13,390	17,187	21,023	26,199	29,131	32,648	36,013	40,403
Tatimi mbi te Ardhurat Personale	2,456	4,595	6,817	8,989	11,240	13,364	16,214	18,252	20,501	22,654	24,771	27,885
Taksa Nacionale dhe te tjera	1,614	3,189	4,783	6,357	7,988	9,556	11,135	12,803	14,520	16,441	18,406	21,388
Taksa Doganore	543	1,020	1,619	2,154	2,717	3,308	3,887	4,494	5,078	5,638	6,209	6,849
<b>Totali</b>	<b>17,117</b>	<b>33,080</b>	<b>53,295</b>	<b>70,388</b>	<b>89,506</b>	<b>108,701</b>	<b>128,378</b>	<b>150,097</b>	<b>169,229</b>	<b>189,406</b>	<b>210,072</b>	<b>235,425</b>

VITI 2012	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	8,427	17,045	26,484	35,372	45,162	54,731	64,567	76,371	86,112	97,075		
Tatimi mbi Fitimin	1,011	2,070	4,993	6,348	7,688	8,787	9,866	11,646	12,733	13,921		
Akcizat	2,317	4,995	7,648	10,363	13,542	17,124	21,113	24,592	28,376	30,662		
Tatimi mbi te Ardhurat Personale	2,469	4,497	6,763	8,924	10,971	13,020	15,729	17,865	20,258	22,528		
Taksa Nacionale dhe te tjera	2,014	3,983	7,073	9,151	11,275	14,263	16,615	19,302	21,649	23,883		
Taksa Doganore	412	847	1,347	1,773	2,306	2,872	3,443	4,003	4,507	5,013		
<b>Totali</b>	<b>16,650</b>	<b>33,437</b>	<b>54,308</b>	<b>71,931</b>	<b>90,944</b>	<b>110,797</b>	<b>131,333</b>	<b>153,779</b>	<b>173,635</b>	<b>193,082</b>		

Diferenca 2012 - 2011 (mln Leke)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	-323	13	206	512	987	757	997	1,984	1,389	1,635		
Tatimi mbi Fitimin	-291	-345	-1,395	-1,359	-2,308	-2,525	-2,683	-2,316	-2,543	-2,664		
Akcizat	-135	166	238	42	152	-63	90	-1,607	-755	-1,986		
Tatimi mbi te Ardhurat Personale	13	-98	-54	-65	-269	-344	-485	-387	-243	-126		
Taksa Nacionale dhe te tjera	400	794	2,290	2,794	3,287	4,707	5,480	6,499	7,129	7,442		
Taksa Doganore	-131	-173	-272	-381	-411	-436	-444	-491	-571	-625		
<b>Totali</b>	<b>-467</b>	<b>357</b>	<b>1,013</b>	<b>1,543</b>	<b>1,438</b>	<b>2,096</b>	<b>2,955</b>	<b>3,682</b>	<b>4,406</b>	<b>3,676</b>		

Rritja 2012 / 2011 (ne %)	Jan	Shku	Mar	Pri	Maj	Qer	Korr	Gush	Shta	Tet	Nen	Dhje
Tatimi mbi Vleren e Shtuar	-3.7	0.1	0.8	1.5	2.2	1.4	1.6	2.7	1.6	1.7		
Tatimi mbi Fitimin	-22.4	-14.3	-21.8	-17.6	-23.1	-22.3	-21.4	-16.6	-16.6	-16.1		
Akcizat	-5.5	3.4	3.2	0.4	1.1	-0.4	0.4	-6.1	-2.6	-6.1		
Tatimi mbi te Ardhurat Personale	0.5	-2.1	-0.8	-0.7	-2.4	-2.6	-3.0	-2.1	-1.2	-0.6		
Taksa Nacionale dhe te tjera	24.8	24.9	47.9	44.0	41.1	49.3	49.2	50.8	49.1	45.3		
Taksa Doganore	-24.1	-17.0	-16.8	-17.7	-15.1	-13.2	-11.4	-10.9	-11.2	-11.1		
<b>Totali</b>	<b>-2.7</b>	<b>1.1</b>	<b>1.9</b>	<b>2.2</b>	<b>1.6</b>	<b>1.9</b>	<b>2.3</b>	<b>2.5</b>	<b>2.6</b>	<b>1.9</b>		

## TE ARDHURAT NGA DPD DHE DPT JANAR – TETOR 2012

Te dhena progresive (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	Fakt 2012 Fakt 2011
Takse doganore	5,638	5,516	5,013	-503	-9.1%	-625	-11.1%
TVSH	74,234	79,912	76,097	-3,815	-4.8%	1,863	2.5%
Akcize	19,108	21,352	18,870	-2,482	-11.6%	-238	-1.2%
Te tjera (Renta)	2,895	3,807	4,826	1,019	26.8%	1,931	66.7%
<b>Totali i doganave</b>	<b>101,875</b>	<b>110,587</b>	<b>104,806</b>	<b>-5,782</b>	<b>-5.2%</b>	<b>2,931</b>	<b>2.9%</b>
TVSH	21,206	24,200	20,978	-3,222	-13.3%	-228	-1.1%
Akciza	13,540	13,300	11,792	-1,508	-11.3%	-1,748	-12.9%
Tatim mbi fitimin	16,585	18,200	13,921	-4,279	-23.5%	-2,664	-16.1%
Tatimi mbi te ardhurat personale	22,654	24,120	22,528	-1,592	-6.6%	-126	-0.6%
Taksa nacionale	13,546	14,740	19,057	4,317	29.3%	5,511	40.7%
<b>Totali i tatimeve</b>	<b>87,531</b>	<b>94,560</b>	<b>88,276</b>	<b>-6,284</b>	<b>-6.6%</b>	<b>745</b>	<b>0.9%</b>
Kontributet e mbledhura nga DPT	43,144	45,740	44,556	-1,184	-2.6%	1,412	3.3%
<b>Totali I Pergjithshem I DTP</b>	<b>130,675</b>	<b>140,300</b>	<b>132,832</b>	<b>-7,468</b>	<b>-5.3%</b>	<b>2,157</b>	<b>1.7%</b>

## TE ARDHURAT NGA DPD DHE DPT TETOR 2012

Te dhena mujore (ne milion Leke)

E M E R T I M I	Fakt	Plan	Fakt	Diferenca		Diferenca	
	2011	2012	2012	Fakt 2012 Plan 2012	% kundrejt Plan 2012	Fakt 2012 Fakt 2011	Fakt 2012 Fakt 2011
Takse doganore	560	532	506	-26	-4.9%	-54	-9.6%
TVSH	8,224	8,945	8,991	46	0.5%	767	9.3%
Akcize	2,068	2,957	2,266	-691	-23.4%	198	9.6%
Te tjera (Renta)	356	458	569	111	24.2%	213	60.1%
<b>Totali i doganave</b>	<b>11,208</b>	<b>12,892</b>	<b>12,332</b>	<b>-560</b>	<b>-4.3%</b>	<b>1,124</b>	<b>10.0%</b>
TVSH	2,493	2,600	1,972	-628	-24.2%	-521	-20.9%
Akciza	1,449	0	20	20		-1,429	-98.6%
Tatim mbi fitimin	1,309	1,570	1,188	-382	-24.3%	-121	-9.2%
Tatimi mbi te ardhurat personale	2,153	2,470	2,270	-200	-8.1%	117	5.4%
Taksa nacionale	1,565	1,560	1,665	105	6.7%	100	6.4%
<b>Totali i tatimeve</b>	<b>8,969</b>	<b>8,200</b>	<b>7,115</b>	<b>-1,085</b>	<b>-13.2%</b>	<b>-1,854</b>	<b>-20.7%</b>
Kontributet e mbledhura nga DPT	5,174	5,360	5,314	-46	-0.9%	140	2.7%
<b>Totali I Pergjithshem I DTP</b>	<b>14,143</b>	<b>13,560</b>	<b>12,429</b>	<b>-1,131</b>	<b>-8.3%</b>	<b>-1,714</b>	<b>-12.1%</b>

## ECURIA E TVSH NË TERMA BRUTO DHE NETO

	Tet-11	Tet-12	Diferenca %
<b>TVSH BRUTO</b>	<b>11,023</b>	<b>11,974</b>	<b>8.6</b>
nga Tatimet	2,799	2,603	-7.0
nga Doganat	8,224	9,371	13.9
<b>RIMBURSIM</b>	<b>306</b>	<b>1,011</b>	<b>230.8</b>
nga Tatimet	306	631	106.5
nga Doganat		380	
<b>TVSH NETO</b>	<b>10,717</b>	<b>10,963</b>	<b>2.3</b>
nga Tatimet	2,493	1,972	-20.9
nga Doganat	8,224	8,991	9.3

	Jan-Tet 2011	Jan-Tet 2012	Diferenca %
	<b>100,812</b>	<b>103,840</b>	<b>3.0</b>
	26,578	26,828	0.9
	74,234	77,012	3.7
	<b>5,372</b>	<b>6,765</b>	<b>25.9</b>
	5,372	5,850	8.9
		915	
	<b>95,440</b>	<b>97,075</b>	<b>1.7</b>
	21,206	20,978	-1.1
	74,234	76,097	2.5